



**SHORELINE FIRE DEPARTMENT  
REGIONAL FIRE AUTHORITY (RFA)  
BOARD OF COMMISSIONERS MEETING**

**AGENDA**

**May 7, 2026**

**5:30 p.m.**

**Regular Meeting will be held via Zoom conferencing and  
on-site at Station 61 17525 Aurora Avenue North**

**Join Zoom Meeting**

<https://us02web.zoom.us/j/83414034545?pwd=QVJhWGxPMetvaEdvMjJZSWFMMnBoQT09>

**Meeting ID: 834 1403 4545**

**Passcode: 554785**

**Dial by your location: 1 253 215 8782**

**I. Call to Order**

**II. Pledge of Allegiance**

**III. Public Comment**

***Public Comment Procedures:***

*Individuals wishing to comment must do so by signing the Public Comment Sign-In Sheet or if appearing virtually by "raising their hand" or the equivalent. Each individual must state their name, the organization they are affiliated with, if applicable, and their city of residence. The chair shall recognize those persons and provide them the opportunity to comment. Individuals may speak up to two minutes and those representing recognized organizations may speak up to four minutes.*

**IV. Consideration and Approval of Agenda**

**V. Approval of Past Meeting Minutes**

- April 16, 2026 – Regular Meeting Minutes / MOTION

**VI. Correspondence**

**VII. Standing Agenda**

1. Warrants – Motion to Approve
2. Commissioners' Report
3. Financial Report (*second meeting of each month*) **March Financial Report will be presented**
4. Statistics Report (*reported annually at the 2<sup>nd</sup> meeting of January*)
5. Strategic Activity Report
6. RFA Activity Reports

**VIII. Old Business**

- Potential of Bothell Joining RFA / DISCUSSION

**IX. New Business**

**X. Projected Agendas**

**XI. Adjournment**



## SHORELINE FIRE DEPARTMENT (RFA) GOVERNING BOARD MEETING

### SHORELINE FIRE DEPARTMENT (RFA) REGULAR MEETING MINUTES April 16, 2026

Chair Fischer called the regular meeting of the Shoreline Regional Fire Authority (RFA) Governing Board to order at 5:30 p.m. on April 16, 2026, at Station 61, 17525 Aurora Ave. N. Shoreline, WA. 98133. Chair Fischer read into record the excused absence for Commissioner Sullivan.

**PRESENT:**

<b>Kimberly Fischer</b> , Chair	<b>Matt Cowan</b> , Fire Chief
<b>Eric Adman</b> , Vice-Chair	<b>Andres Orams</b> , Deputy Chief (DC)
<b>Tyler Byers</b> , Commissioner (attended via Zoom)	
<b>David Harris</b> , Commissioner	
<b>Rod Heivilin</b> , Commissioner	
<b>Rick Nye</b> , Commissioner (attended via Zoom)	
<b>Josh Pratt</b> , Commissioner (attended via Zoom)	
<b>Rick Webster</b> , Commissioner	
<b>Lisa Wollum</b> , Commissioner (attend via Zoom)	

**ABSENT:**

- **Barb Sullivan**, Commissioner

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. PUBLIC COMMENT:**

- None.

**IV. CONSIDERATION OF AGENDA:**

- Agenda amended to add "Post-Employment Medical Benefits (PEMB) – Retirement Dates under New Business.

**V. APPROVAL OF PAST MINUTES:**

- **MOTION:** *The Chair asked if there were any corrections or amendments to the April 2, 2026, Regular Meeting minutes. Hearing none, the Chair declared the minutes approved as presented.*

**VI. CORRESPONDENCE:**

- None.

**VII. STANDING AGENDA:**

1. **Warrants:**

**SHORELINE FIRE DEPARTMENT REGIONAL FIRE AUTHORITY  
VOUCHER COVER SHEET**

**Second Board Meeting  
APRIL 16, 2026**

TYPE OF TRANSACTION	INVOICE NUMBER	DISBURSEMENT AMOUNT	RELEASE DATE
<b>RFA EXPENSE FUND: 10-064-0010</b>			
Vendor Voucher(s)	260411001 - 260411031	54,176.35	4/8/26
Vendor Voucher(s)	260413001	7,653.09	4/8/26
	260417001 - 260417065	450,630.63	4/15/26
	260422001 - 260422041	118,207.74	4/22/26
	41526A	20,218.83	4/15/26
ACH Payment Request - Payroll Direct Deposit	ACH	141,053.45	4/13/26
Payroll - Taxes	ACH	18,512.12	4/14/26
Dept of Retirement Systems	ACH	23,446.99	4/29/26
Payroll Vouchers		Will be added for next meeting	
ACH Payment Request - Payroll Direct Deposit		Will be added for next meeting	
ACH Payment Request - HRA/VEBA		Will be added for next meeting	
ACH Payment Request - ALERUS (457 Plan)		Will be added for next meeting	
ACH Payment Request - WA DCP		Will be added for next meeting	
ACH Payment Request - IAFF Local 1760 (Union Dues)		Will be added for next meeting	
ACH Payment Request - Dept. of Retirement Systems		Will be added for next meeting	
ACH Payment Request - DSHS		Will be added for next meeting	
ACH Payment Request - Payroll Taxes		Will be added for next meeting	

**\$ 833,899.20**

<b>RFA ALS EXPENSE FUND: 10-064-6080</b>			
Vendor Voucher(s)	260407001 - 260407006	38,290.90	4/8/26
Vendor Voucher(s)	260416001 - 260416009	88,802.68	4/15/26
Vendor Voucher(s)	260418001 - 260418007	9,257.29	4/22/26
Post Retirement Medical Benefits	ACH	14,735.70	4/9/26
Payroll Voucher	ALS41526A	3,555.44	4/15/26
ACH Payment Request - Payroll Direct Deposit	ACH	71,088.61	4/13/26
Payroll - Taxes	ACH	13,644.53	4/14/26
Dept of Retirement Systems	ACH	12,641.51	4/29/26
Payroll Vouchers		Will be added for next meeting	
ACH Payment Request - Payroll Direct Deposit		Will be added for next meeting	
ACH Payment Request - HRA/VEBA		Will be added for next meeting	
ACH Payment Request - ALERUS (457 Plan)		Will be added for next meeting	
ACH Payment Request - WA DCP		Will be added for next meeting	
ACH Payment Request - IAFF Local 1760 (Union Dues)		Will be added for next meeting	
ACH Payment Request - Payroll Taxes			

**\$ 252,016.66**

<b>RFA ALS CAPITAL FUND: 10-064-6060</b>			
Vendor Voucher(s)		No Activity	

**\$ -**

<b>RFA MIH EXPENSE FUND: 10-064-6070</b>			
Vendor Voucher(s)	260412001 - 460412002	13,401.82	4/8/26

**\$ 13,401.82**

<b>RFA CAPITAL FUND: 10-0643-010</b>			
Vendor Voucher(s)	260409001 - 260409003	14,286.40	4/8/26
Vendor Voucher(s)	260415001 - 260415005	19,310.20	4/15/26
Vendor Voucher(s)	260420001 - 260420003	12,168.12	4/22/26

**\$ 45,764.72**

<b>RFA NKCTC FUND: 10-064-0100</b>			
Vendor Voucher(s)	260410001 - 260140002	16,460.56	4/8/26
Vendor Voucher(s)	260421001 - 260421002	24,602.75	4/22/26

**\$ 41,063.31**

<b>RFA FIRE BENEFIT FEE: 10-064-0030</b>			
Vendor Voucher(s)		No Activity	

**\$ -**

<b>RFA BENEFITS FUND: 10-064-6050</b>			
Vendor Voucher(s)	260408001	3,165.60	4/8/26
	260414001 - 260414002	2,218.40	4/15/26
	260419001 - 260419002	23,338.53	4/22/26
Post Retirement Medical Benefits	ACH	13,824.23	4/9/26

**\$ 42,546.76**

<b>RFA DONATION FUND: 10-064-6030</b>			
Vendor Voucher(s)		No Activity	

**\$ -**

<b>RFA RESERVE FUND: 10-064-6010</b>			
Vendor Voucher(s)		No Activity	

**\$ -**

**MOTION**

Move to accept disbursements in the amount of :

**\$ 1,228,692.47**

**MOTION:** Commissioner Heivilin moved, and Commissioner Webster seconded a motion to accept the disbursements for \$1,228,692.47 per the detail above. The motion passed; nine ayes.

**2. Commissioners' Report:**

- None.

**3. Financial Report**

- The March 2026 Financial Summary Report will be provided at the next Board meeting.

**4. Statistics Report:**

- None.

**5. Strategic Activity Report:**

- None.

**6. RFA Activity Reports:**

- **Chief Cowan** provided a written RFA activity report, which is attached and incorporated by reference.

**VIII. OLD BUSINESS:**

- **Potential of Bothell Joining the Regional Fire Authority (RFA):**

- Chief Cowan provided an update on discussions with the City of Bothell regarding the potential RFA process:
  - Chief Cowan reported that Bothell is currently considering a November ballot measure and discussed associated timeline considerations.
  - Key considerations included governance, financial impacts, service-level impacts, and potential sequencing involving Snohomish County Fire District #10.
  - A meeting with the Bothell City Council was discussed, and the Board agreed to hold a Special Joint Meeting on May 14, 2026, at a start time of 5:30 p.m. or 6:00 p.m.

**IX. NEW BUSINESS:**

- **Unlimited Tax General Obligation (UTGO) Bond:**

- Chief Cowan provided an overview of a potential voter-approved UTGO bond to support construction of new fire station(s), noting there is no current UTGO bond in place.
- The Department is evaluating capital planning scenarios, including construction of Station 62, potential future station needs in south Bothell, and associated funding strategies.
- Preliminary analysis has been conducted on service needs, call volumes, response impacts, and station siting, with additional analysis anticipated.
- Chief Cowan noted potential inclusion of apparatus purchases and the need for updated financial forecasting, including impact fee projections.
- Commissioner Adman expressed general support for continued evaluation and emphasized consideration of overall financial impacts and community affordability.
- Chief Cowan will incorporate Board feedback and return with additional information, including further financial analysis and clarification of available legal options.

- **Post Employment Medical Benefits Program (PEMB) Retirement Dates:**

- Chief Cowan noted that, due to a grievance related to a retirement date, adjustments to retirement dates under the PEMB must be brought forward for Board consideration.
- The Board authorized adjustments to the retirement dates.

**X. PROJECTED AGENDA:**

- Commissioner Nye is expected to attend the May 7 meeting virtually or have an excused absence.
- Commissioner Adman will have excused absences on May 7.
- A potential Special Joint Meeting with the Bothell City Council may be held on May 14.
- Commissioner Byers is expected to attend the May 21 meeting virtually or an excused absence.
- The Washington Fire Commissioners Association Annual Seminar is scheduled for June 4 in Chelan, Washington. Due to this event, the June 4 Board meeting will be rescheduled. The Board confirmed the following schedule changes:
  - June 4 to June 11
  - June 18 to June 25
  - July 2 to July 9
  - July 16 to July 23

**XI. EXECUTIVE SESSION:**

- None.

The Governing Board adjourned the regular meeting at 7:08 p.m.

Minutes prepared by: Beatriz Goldsmith

Boupha K. Siharath  
Secretary to the Governing Board

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Kimberly A. Fischer, Chair

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Eric Adman, Vice-Chair

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Tyler Byers, Commissioner

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David M. Harris, Commissioner

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Rod Heivilin, Commissioner

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Rick Nye, Commissioner

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Josh Pratt, Commissioner

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Barb Sullivan, Commissioner

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Rick Webster, Commissioner

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Lisa Wollum, Commissioner

**SHORELINE FIRE DEPARTMENT REGIONAL FIRE AUTHORITY  
VOUCHER COVER SHEET**

First Board Meeting  
**MAY 7, 2026**

TYPE OF TRANSACTION	INVOICE NUMBER	DISBURSEMENT AMOUNT	RELEASE DATE
<b>RFA EXPENSE FUND: 10-064-0010</b>			
Vendor Voucher(s)	260428001 - 260428035	65,697.72	4/29/26
Vendor Voucher(s)	260505001 - 260505035	64,190.73	5/6/26
Payroll Vouchers	42926A - 42926J	198,445.73	4/29/26
ACH Payment Request - Payroll Direct Deposit	ACH	1,371,502.01	4/27/26
ACH Payment Request - Payroll Taxes	ACH	343,887.23	4/28/26
ACH Payment Request - HRA/VEBA	ACH	82,382.54	4/29/26
ACH Payment Request - ALERUS (457 Plan)	ACH	128,663.31	4/29/26
ACH Payment Request - WA DCP	ACH	63,033.01	4/29/26
ACH Payment Request - Dept. of Retirement Systems	ACH	286,873.54	4/29/26
ACH Payment Request - IAFF Local 1760 (Union Dues)	ACH	28,816.97	4/29/26
ACH Payment Request - DSHS	ACH	4,984.38	4/29/26
Payroll Voucher	51326A - 51326D	28,908.50	5/13/26
ACH Payment Request - Payroll Direct Deposit	ACH	216,189.94	5/13/26
Payroll - Taxes	ACH	26,264.47	5/14/26
Dept of Retirement Systems	ACH	36,317.70	5/28/26

**\$ 2,946,157.78**

<b>RFA ALS EXPENSE FUND: 10-064-6080</b>			
Vendor Voucher(s)	260427001 - 260427009	7,809.18	4/29/26
	260501001 - 260501005	35,855.33	5/6/26
Payroll Vouchers	ALS42926A - ALS42926I	45,145.90	4/29/26
ACH Payment Request - Payroll Direct Deposit	ACH	321,040.89	4/27/26
ACH Payment Request - Payroll Taxes	ACH	85,275.16	4/28/26
ACH Payment Request - HRA/VEBA	ACH	19,699.92	4/29/26
ACH Payment Request - ALERUS (457 Plan)	ACH	37,578.36	4/29/26
ACH Payment Request - WA DCP	ACH	24,437.39	4/29/26
ACH Payment Request - Dept. of Retirement Systems	ACH	76,229.24	4/29/26
ACH Payment Request - IAFF Local 1760 (Union Dues)	ACH	7,017.72	4/29/26
ACH Payment Request - DSHS	ACH	2,069.00	4/29/26
Payroll Voucher	ALS51326A - ALS51326D	6,030.57	5/13/26
ACH Payment Request - Payroll Direct Deposit	ACH	86,723.28	5/13/26
Payroll - Taxes	ACH	16,177.47	5/14/26
Dept of Retirement Systems	ACH	15,588.01	5/28/26

**\$ 786,677.42**

**RFA ALS CAPITAL FUND: 10-064-6060**

Vendor Voucher(s) No Activity

**\$ -****RFA MIH EXPENSE FUND: 10-064-6070**

Vendor Voucher(s) 260424001 8,778.04 4/29/26

**\$ 8,778.04****RFA CAPITAL FUND: 10-0643-010**

Vendor Voucher(s) 260425001 10,469.41 4/29/26

Vendor Voucher(s) 260503001 - 260503003 72,760.49 5/6/26

**\$ 83,229.90****RFA NKCTC FUND: 10-064-0100**

Vendor Voucher(s) 260423001 - 230423005 9,247.39 4/29/26

Vendor Voucher(s) 260504001 916.92 5/6/26

**\$ 10,164.31****RFA FIRE BENEFIT FEE: 10-064-0030**

Vendor Voucher(s) No Activity

**\$ -****RFA BENEFITS FUND: 10-064-6050**

Vendor Voucher(s) 260426001 247.00 4/29/26

Vendor Voucher(s) 260502001 - 260502003 196,320.49 5/6/26

**\$ 196,567.49****RFA DONATION FUND: 10-064-6030**

Vendor Voucher(s) No Activity

**\$ -****RFA RESERVE FUND: 10-064-6010**

Vendor Voucher(s) No Activity

**\$ -****MOTION****Move to accept disbursements in the amount of :****\$ 4,031,574.94**



**Shoreline Fire Department  
Regional Fire Authority**

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# **Monthly Financial Report**

## **MARCH 2026**

- + Financial Summary Report**
- + Fund Balance Summary-Statement C-4**  
(Fund resources and uses arising from cash transactions)
- + 2026 Budget Position Report (Expense fund)**
- + Overtime Costs (Expense Fund, Fire Suppression/BLS EMS)**
- + Cash on Hand (Expense fund)**

# FINANCIAL SUMMARY REPORT: MARCH 2026

Regular Board Meeting: May 7, 2026

## ALL FUNDS- FUND RESOURCES AND USES ARISING FROM CASH TRANSACTIONS (Statement C-4)

This report identifies the beginning cash balance, revenues, expenditures and other increases and decreases

End of MAR Balance	\$	27,749,289.51
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## General Expense Fund - BUDGET OVERVIEW (BIAS- budget position report)

Data as of MAR 2026		Notes
Percentage Remaining	73.0%	
Targeted Percentage Remaining	75.0%	
Over/Under Targeted Budget Remaining	-2.0%	Over Budget

## General Expense Fund- OVERTIME COSTS

Data as of MAR 2026		Notes
<b>Total Overtime</b>	\$ 243,340.12	
Firefighting Staffing Overtime	\$ 139,879.30	Overtime processing period: Feb 13, 2026 - Mar 13, 2026
BLS/EMS Staffing Overtime	\$ 103,460.82	Overtime processing period: Feb 13, 2026 - Mar 13, 2026

## General Expense Fund- CASH ON HAND

Data as of MAR 2026		Notes
Cash on hand, end of MAR balance	\$ 12,846,774.57	

## Special Transfers:

FUND NAME	TRANSFERS-OUT	TRANSFERS-IN	Purpose
EXPENSE	from NFD (District)	\$ 7,000,000.00	Transfer From Northshore Fire to RFA
<b>TOTALS</b>		\$ 7,000,000.00	

**Fund Balance Summary- STATEMENT C-4**  
**JANUARY - MARCH 2026**

<b>FUND Name</b>	<b>Fund Number</b>	<b>Beginning Balance</b>	<b>Receipts</b>	<b>Disbursements</b>	<b>Ending Balance</b>
General Expense FUND	10-064-0010	\$ 8,946,037	\$ 18,217,596	\$ 14,316,858	\$ 12,846,775
Reserve FUND	10-064-6010	\$ 6,117,815	\$ 70,572	\$ 1,374	\$ 6,187,013
Benefits FUND	10-064-6050	\$ 3,106,637	\$ 33,605	\$ 178,389	\$ 2,961,854
Donations FUND	10-064-6030	\$ 312,954	\$ 3,446	\$ 66	\$ 316,334
ALS Expense FUND	10-064-6080	\$ 3,982,888	\$ 106,131	\$ 3,064,430	\$ 1,024,590
MIH FUND	10-064-6070	\$ 183,689	\$ 150,776	\$ 208,977	\$ 125,487
Capital FUND	10-064-3010	\$ 565,720	\$ 3,017,794	\$ 875,848	\$ 2,707,666
ALS Captital FUND	10-064-6060	\$ 2,165,315	\$ 23,532	\$ 639,626	\$ 1,549,222
<i>Petty Cash Checking</i>		\$ 30,000	\$ -	\$ -	\$ 30,000
<i>Petty Cash Box</i>		\$ 350	\$ -	\$ -	\$ 350
<b>Total</b>		<b>\$ 25,411,405</b>	<b>\$ 21,623,452</b>	<b>\$ 19,285,568</b>	<b>\$ 27,749,290</b>

## 2026 BUDGET POSITION

Shoreline Regional Fire Authority

Summary

Time: 13:26:41 Date: 04/24/2026

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001 General Expense Fund: 10-064-0010

Expenditures	Amt Budgeted	March	YTD	Remaining	
					<b>Target Percentage Remaining: 75%</b>
<b>510 ADMINISTRATIVE</b>					
522 10 11 01-00 Salaries- Administration	1,880,000.00	148,948.13	462,508.95	1,417,491.05	75.4%
522 10 12 01-00 Overtime	107,600.00	1,888.29	25,494.34	82,105.66	76.3%
001 Salaries & Wages	1,987,600.00	150,836.42	488,003.29	1,499,596.71	75.4%
522 10 21 01-00 State Retirement	125,628.32	7,370.20	23,796.58	101,831.74	81.1%
522 10 21 02-00 WA Paid Family & Medical Leave	13,050.14	437.88	1,270.90	11,779.24	90.3%
522 10 22 01-00 Med/Den/HRA VEBA/Life Ins	330,000.00	18,727.16	61,120.06	268,879.94	81.5%
522 10 22 02-00 Medicare	29,320.20	1,966.63	6,590.08	22,730.12	77.5%
522 10 22 03-00 Sick Leave Incentive Pay	35,500.00	3,232.01	9,261.14	26,238.86	73.9%
522 10 22 05-00 Long Term Disability Insurance	8,730.00	562.50	1,762.50	6,967.50	79.8%
522 10 24 01-00 Labor & Industries	4,150.00	194.31	743.93	3,406.07	82.1%
522 10 24 02-00 Unemployment	10,000.00	0.00	0.00	10,000.00	100.0%
522 10 26 01-00 Employee Assistance Program	210.00	3.50	10.50	199.50	95.0%
522 10 27 01-00 Clothing Allowance	6,000.00	0.00	2,383.49	3,616.51	60.3%
522 10 29 01-00 Employee Recognition Program	1,000.00	0.00	0.00	1,000.00	100.0%
522 10 29 02-00 Tuition Reimbursement	70,000.00	0.00	9,445.41	60,554.59	86.5%
002 Personnel Benefits	633,588.66	32,494.19	116,384.59	517,204.07	81.6%
522 10 31 01-00 Operating Supplies	21,700.00	1,098.23	4,294.89	17,405.11	80.2%
522 10 31 02-00 Employee Recognition Program	4,500.00	0.00	206.07	4,293.93	95.4%
522 10 31 03-00 Promotions	1,000.00	0.00	0.00	1,000.00	100.0%
003 Supplies	27,200.00	1,098.23	4,500.96	22,699.04	83.5%
522 10 41 01-00 Legal Services	55,000.00	31,008.99	32,333.99	22,666.01	41.2%
522 10 41 02-00 Payroll Services	50,000.00	5,207.52	11,557.09	38,442.91	76.9%
522 10 41 03-00 Consulting Services <i>Gallatin &amp; Temp Receptionist</i>	143,210.00	10,320.37	97,567.63	45,642.37	31.9%
522 10 41 04-00 Annual Drivers Record Audit	3,500.00	0.00	0.00	3,500.00	100.0%
522 10 41 05-00 Printing	1,000.00	0.00	0.00	1,000.00	100.0%
522 10 41 06-00 Recruitment	31,250.00	181.98	2,445.96	28,804.04	92.2%
522 10 41 08-00 Courier Services	3,000.00	211.12	580.58	2,419.42	80.6%
522 10 41 09-00 Outside Instructors	26,050.00	4,171.50	5,661.90	20,388.10	78.3%
522 10 42 01-00 Postage	3,750.00	0.00	1,099.01	2,650.99	70.7%
522 10 43 01-00 Travel- Chief	19,000.00	0.00	0.00	19,000.00	100.0%
522 10 43 02-00 Travel- Administrative Staff	18,250.00	0.00	0.00	18,250.00	100.0%
522 10 43 03-00 Travel- Leadership Team Retreat	8,500.00	0.00	140.30	8,359.70	98.3%
522 10 43 04-00 Travel-DEIB	8,000.00	0.00	0.00	8,000.00	100.0%
522 10 43 05-00 Promotions- Food	500.00	0.00	0.00	500.00	100.0%
522 10 43 06-00 Meeting Meals	750.00	0.00	0.00	750.00	100.0%
522 10 43 07-00 Employee Recognition Program	3,000.00	0.00	0.00	3,000.00	100.0%
522 10 44 01-00 Adverstising	500.00	0.00	220.00	280.00	56.0%
522 10 45 01-00 Employee Recognition Program	3,500.00	120.00	326.00	3,174.00	90.7%
522 10 45 03-00 Leadership Team Retreat-Facility/Meals	3,500.00	0.00	0.00	3,500.00	100.0%
522 10 46 01-00 Insurance	390,400.00	0.00	325,989.73	64,410.27	16.5%
522 10 49 01-00 Registrations- Chief	7,000.00	0.00	0.00	7,000.00	100.0%
522 10 49 02-00 Registrations- Administrative Staff	15,800.00	150.00	150.00	15,650.00	99.1%
522 10 49 03-00 Registrations- DEIB	5,000.00	0.00	0.00	5,000.00	100.0%
522 10 49 04-00 Memberships	12,260.00	195.00	6,772.28	5,487.72	44.8%
522 10 49 05-00 Credit Cards Service Fee	100.00	0.00	0.00	100.00	100.0%
522 10 49 06-00 Strategic Initiatives	15,000.00	0.00	0.00	15,000.00	100.0%
522 10 49 07-00 Subscriptions	2,000.00	0.00	0.00	2,000.00	100.0%
522 10 49 08-00 Toll Fees (Good2Go Pass)	100.00	0.00	15.31	84.69	84.7%

## 2026 BUDGET POSITION

Shoreline Regional Fire Authority

Summary

Time: 13:26:41 Date: 04/24/2026

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001 General Expense Fund: 10-064-0010

Expenditures	Amt Budgeted	March	YTD	Remaining	
<b>510 ADMINISTRATIVE</b>					
522 10 49 09-00 State Audit	32,000.00	5,866.60	11,566.60	20,433.40	63.9%
522 10 49 10-00 KC Finance-Invstmnt/Taxes Fees	253,000.00	5,652.89	8,041.49	244,958.51	96.8%
522 10 49 11-00 Claims- Self Insured	3,500.00	25.00	25.00	3,475.00	99.3%
004 Services	1,118,420.00	63,110.97	504,492.87	613,927.13	54.9%
<b>510 ADMINISTRATIVE</b>	<b>3,766,808.66</b>	<b>247,539.81</b>	<b>1,113,381.71</b>	<b>2,653,426.95</b>	<b>70.4%</b>
					<i>Over budget by -4.6%</i>
<b>511 LEGISLATIVE</b>					
522 11 11 01-00 Salaries- Commissioners	231,840.00	6,279.00	21,735.00	210,105.00	90.6%
522 11 12 01-00 Overtime- Board Meetings	1,000.00	0.00	0.00	1,000.00	100.0%
001 Salaries & Wages	232,840.00	6,279.00	21,735.00	211,105.00	90.7%
522 11 21 00-00 State Retirement (DRS)	2,000.00	0.00	195.93	1,804.07	90.2%
522 11 22 01-00 Medicare/Social Security Tax	16,500.00	410.47	1,520.55	14,979.45	90.8%
522 11 22 02-00 WA Paid Family & Medical Leave	1,500.00	20.28	60.59	1,439.41	96.0%
522 11 24 01-00 Labor and Industries	300.00	7.02	24.30	275.70	91.9%
522 11 27 01-00 Clothing Allowance	2,500.00	0.00	143.65	2,356.35	94.3%
002 Personnel Benefits	22,800.00	437.77	1,945.02	20,854.98	91.5%
522 11 43 01-00 Travel-Commissioner Conferences	45,000.00	428.51	618.23	44,381.77	98.6%
522 11 43 02-00 KCFCA- Meeting Food	300.00	0.00	0.00	300.00	100.0%
522 11 49 01-00 Registration- WFCA Conf/Seminars	18,000.00	0.00	1,614.06	16,385.94	91.0%
522 11 49 03-00 Memberships	8,380.00	0.00	6,888.00	1,492.00	17.8%
522 11 49 04-00 Elections-Education Information	23,668.00	0.00	0.00	23,668.00	100.0%
522 11 49 05-00 Elections-County Fee	84,529.00	0.00	0.00	84,529.00	100.0%
004 Services	179,877.00	428.51	9,120.29	170,756.71	94.9%
<b>511 LEGISLATIVE</b>	<b>435,517.00</b>	<b>7,145.28</b>	<b>32,800.31</b>	<b>402,716.69</b>	<b>92.5%</b>
					<i>Under budget by 17.5%</i>
<b>520 FIRE SUPPRESSION</b>					
522 20 11 01-00 Salaries	13,630,754.00	1,324,712.99	3,780,991.80	9,849,762.20	72.3%
522 20 12 01-00 Overtime	1,650,060.00	139,879.30	457,192.66	1,192,867.34	72.3%
001 Salaries & Wages	15,280,814.00	1,464,592.29	4,238,184.46	11,042,629.54	72.3%
522 20 21 01-00 State Retirement	862,939.30	72,688.70	224,004.34	638,934.96	74.0%
522 20 21 02-00 WA Paid Family & Medical Leave	102,408.44	4,795.94	25,966.00	76,442.44	74.6%
522 20 22 01-00 Med/Den/HRA VEBA/Life Ins	2,350,000.00	190,935.55	591,924.69	1,758,075.31	74.8%
522 20 22 02-00 Medicare	231,571.80	20,013.89	60,644.78	170,927.02	73.8%
522 20 22 03-00 MERP-Med Exp Reimb. Plan	105,800.00	8,500.00	25,700.00	80,100.00	75.7%
522 20 22 04-00 Sick Leave Incentive	68,000.00	935.55	61,450.13	6,549.87	9.6%
522 20 23 01-00 Disability Insurance	43,700.00	100.00	41,800.00	1,900.00	4.3%
522 20 24 01-00 Labor & Industries	819,400.00	84,373.62	291,395.09	528,004.91	64.4%
522 20 27 01-00 Clothing Allowance <span style="color: red;"><i>Quartermaster</i></span>	100,000.00	10,407.75	49,926.74	50,073.26	50.1%
522 20 27 02-00 Dress Uniforms (Class A)	16,000.00	0.00	0.00	16,000.00	100.0%
002 Personnel Benefits	4,699,819.54	392,751.00	1,372,811.77	3,327,007.77	70.8%
522 20 31 01-00 SCBA Supplies	9,160.00	149.02	149.02	9,010.98	98.4%
522 20 31 02-00 Bunker Gear	62,000.00	4,334.65	4,334.65	57,665.35	93.0%

## 2026 BUDGET POSITION

Shoreline Regional Fire Authority

Summary

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001 General Expense Fund: 10-064-0010

Expenditures	Amt Budgeted	March	YTD	Remaining	
<b>520 FIRE SUPPRESSION</b>					
522 20 31 03-00 Firefighting Operations Supplies	60,976.00	1,379.39	4,194.02	56,781.98	93.1%
522 20 31 04-00 Haz Mat Supplies/Equipment	19,360.00	0.00	3,824.56	15,535.44	80.2%
522 20 31 05-00 Uniform Supplies	12,000.00	1,809.09	1,809.09	10,190.91	84.9%
522 20 31 06-00 Disaster Supplies	2,200.00	0.00	0.00	2,200.00	100.0%
522 20 31 07-00 Communications Supplies/Equipment	6,750.00	0.00	0.00	6,750.00	100.0%
522 20 31 08-00 Firehouse Supplies	6,700.00	61.18	562.48	6,137.52	91.6%
522 20 31 09-00 TRT Supplies/Equipment	7,520.00	2,742.37	2,742.37	4,777.63	63.5%
522 20 31 10-00 Incident Management (Supplies/Maint)	1,000.00	0.00	0.00	1,000.00	100.0%
522 20 31 12-00 Deployment Supplies- In/Out	5,000.00	0.00	0.00	5,000.00	100.0%
522 20 35 01-00 Other Small Tools & Equipment	5,000.00	173.04	173.04	4,826.96	96.5%
003 Supplies	197,666.00	10,648.74	17,789.23	179,876.77	91.0%
522 20 41 01-00 Mapping / Pre-Fire Printing	16,500.00	0.00	15,252.00	1,248.00	7.6%
522 20 48 01-00 Firefighting Operations Equipment Maint & Repair	47,650.00	3,091.36	5,901.63	41,748.37	87.6%
522 20 48 03-00 Communications	18,000.00	0.00	1,630.39	16,369.61	90.9%
522 20 48 04-00 TRT Maintenance & Repairs	2,520.00	0.00	0.00	2,520.00	100.0%
522 20 48 05-00 Service Contracts- Maintenance & Repair	22,950.00	0.00	1,599.58	21,350.42	93.0%
522 20 48 06-00 Other Repairs	1,000.00	0.00	0.00	1,000.00	100.0%
522 20 48 07-00 Dispatch Services <i>2nd Quarter Payment</i>	826,392.00	195,959.70	391,919.40	434,472.60	52.6%
522 20 48 08-00 Radio Services	75,000.00	0.00	18,595.08	56,404.92	75.2%
522 20 48 09-00 Eastside Hazmat Consortium	20,000.00	0.00	0.00	20,000.00	100.0%
004 Services	1,030,012.00	199,051.06	434,898.08	595,113.92	57.8%
520 FIRE SUPPRESSION	21,208,311.54	2,067,043.09	6,063,683.54	15,144,628.00	71.4%
<i>Over budget by -3.6%</i>					
<b>530 FIRE MARSHAL</b>					
522 30 11 01-00 Salaries - FM, AFM, CO	615,000.00	49,802.32	149,406.96	465,593.04	75.7%
522 30 11 02-00 Salaries - Deputy FM	900,000.00	72,913.11	218,324.67	681,675.33	75.7%
522 30 11 04-00 Salaries- Administrative Assistant	190,000.00	15,090.45	44,141.72	145,858.28	76.8%
522 30 12 01-00 Overtime- FMO	71,000.00	6,251.76	21,328.74	49,671.26	70.0%
001 Salaries & Wages	1,776,000.00	144,057.64	433,202.09	1,342,797.91	75.6%
522 30 21 01-00 State Retirement	116,483.20	8,187.79	24,481.09	92,002.11	79.0%
522 30 21 02-00 WA Paid Family & Medical Leave	11,737.44	497.95	1,330.36	10,407.08	88.7%
522 30 22 01-00 Med/Den/HRA VEBA/Life Ins	280,000.00	23,671.77	71,015.31	208,984.69	74.6%
522 30 22 02-00 Medicare	30,752.00	2,236.57	6,780.75	23,971.25	78.0%
522 30 22 03-00 MERP-Med Exp Reimb Plan	9,600.00	800.00	2,400.00	7,200.00	75.0%
522 30 22 04-00 Sick Leave Incentive	15,000.00	0.00	19,768.05	(4,768.05)	0.0%
522 30 23 01-00 Disability Insurance	4,600.00	50.00	4,650.00	(50.00)	0.0%
522 30 24 01-00 Labor & Industries	61,500.00	3,958.58	12,941.97	48,558.03	79.0%
522 30 27 01-00 Clothing Allowance	6,000.00	0.00	667.43	5,332.57	88.9%
002 Personnel Benefits	535,672.64	39,402.66	144,034.96	391,637.68	73.1%
522 30 31 01-00 Supplies - FMO	7,000.00	0.00	0.00	7,000.00	100.0%
522 30 35 01-00 FMO-Small Equipment	1,500.00	0.00	1,108.31	391.69	26.1%

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Shoreline Regional Fire Authority

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001 General Expense Fund: 10-064-0010

Expenditures	Amt Budgeted	March	YTD	Remaining	
<b>530 FIRE MARSHAL</b>					
003 Supplies	8,500.00	0.00	1,108.31	7,391.69	87.0%
522 30 41 01-00 Consulting Fee	11,500.00	0.00	0.00	11,500.00	100.0%
522 30 43 01-00 Travel- FMO	15,000.00	0.00	0.00	15,000.00	100.0%
522 30 49 01-00 Membership- FMO	2,350.00	143.00	1,419.00	931.00	39.6%
522 30 49 02-00 Registration-FMO	14,300.00	128.75	4,562.75	9,737.25	68.1%
522 30 49 03-00 Subscriptions- FMO	24,350.00	0.00	14,545.07	9,804.93	40.3%
004 Services	67,500.00	271.75	20,526.82	46,973.18	69.6%
<b>530 FIRE MARSHAL</b>	<b>2,387,672.64</b>	<b>183,732.05</b>	<b>598,872.18</b>	<b>1,788,800.46</b>	<b>74.9%</b>
					<i>Over budget by -0.1%</i>
<b>531 COMMUNITY OUTREACH</b>					
522 31 11 01-00 Salaries- PIO <i>Includes MIH Sal &amp; Benefits</i>	175,000.00	69,499.00	34,105.21	140,894.79	80.5%
522 31 12 01-00 Community Outreach Overtime	107,000.00	10,345.99	19,237.72	87,762.28	82.0%
001 Salaries & Wages	282,000.00	79,844.99	53,342.93	228,657.07	81.1%
522 31 21 01-00 State Retirement	15,002.40	4,418.12	3,924.49	11,077.91	73.8%
522 31 21 02-00 WA Paid Family & Medical Leave	1,916.08	257.76	237.75	1,678.33	87.6%
522 31 22 01-00 Med/Den/HRA VEBA/Life Ins	37,000.00	9,829.09	9,587.94	27,412.06	74.1%
522 31 22 02-00 Medicare	4,089.00	1,157.69	1,027.93	3,061.07	74.9%
522 31 22 03-00 MERP- Med Exp Reimb Plan	1,200.00	500.00	300.00	900.00	75.0%
522 31 23 01-00 Disability Insurance	500.00	0.00	1,500.00	(1,000.00)	0.0%
522 31 24 01-00 Labor & Industries	7,300.00	512.98	561.15	6,738.85	92.3%
522 31 27 01-00 Clothing Allowance	700.00	0.00	0.00	700.00	100.0%
002 Personnel Benefits	67,707.48	16,675.64	17,139.26	50,568.22	74.7%
522 31 31 01-00 Supplies - PIO	34,000.00	120.00	240.00	33,760.00	99.3%
522 31 31 02-00 Supplies- Chaplain Program	0.00	0.00	0.00	0.00	100.0%
522 31 31 03-00 Supplies- CPR Program	11,500.00	221.00	1,932.65	9,567.35	83.2%
003 Supplies	45,500.00	341.00	2,172.65	43,327.35	95.2%
522 31 43 01-00 Travel- PIO	5,050.00	2,075.61	2,093.44	2,956.56	58.5%
522 31 45 01-00 Advertising	100.00	0.00	0.00	100.00	100.0%
522 31 48 01-00 Maintenance & Repairs- PIO	650.00	0.00	0.00	650.00	100.0%
522 31 49 02-00 Membership- PIO	200.00	0.00	0.00	200.00	100.0%
522 31 49 03-00 Registration- PIO	4,700.00	0.00	0.00	4,700.00	100.0%
522 31 49 05-00 Other Services & Charges	7,800.00	0.00	0.00	7,800.00	100.0%
004 Services	18,500.00	2,075.61	2,093.44	16,406.56	88.7%
<b>531 COMMUNITY OUTREACH</b>	<b>413,707.48</b>	<b>98,937.24</b>	<b>74,748.28</b>	<b>338,959.20</b>	<b>81.9%</b>
					<i>Under budget by 6.9%</i>
<b>545 TRAINING</b>					
522 45 11 01-00 Salaries - Chief Officer	245,000.00	19,659.25	58,977.75	186,022.25	75.9%
522 45 11 02-00 Salaries- Company Officer	405,000.00	47,505.93	114,415.93	290,584.07	71.7%
522 45 11 03-00 Salaries-Administrative Asst.	120,000.00	9,511.42	28,534.26	91,465.74	76.2%
522 45 11 04-00 Salaries-Driver Engineer	175,000.00	0.00	0.00	175,000.00	100.0%
522 45 12 01-00 Overtime-Training	133,700.00	24,493.78	35,259.76	98,440.24	73.6%
522 45 12 02-00 OT Training Firefighters <i>Academy OT</i>	51,000.00	17,422.85	31,423.96	19,576.04	38.4%

## 2026 BUDGET POSITION

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001 General Expense Fund: 10-064-0010

Expenditures	Amt Budgeted	March	YTD	Remaining	
<b>545 TRAINING</b>					
001 Salaries & Wages	1,129,700.00	118,593.23	268,611.66	861,088.34	76.2%
522 45 21 01-00 State Retirement	75,100.04	4,712.83	12,868.21	62,231.83	82.9%
522 45 21 02-00 WA Paid Family & Medical Leave	7,275.27	269.27	668.29	6,606.98	90.8%
522 45 22 01-00 Med/Den/HRA VEBA/Life Ins	150,000.00	9,434.50	27,564.34	122,435.66	81.6%
522 45 22 02-00 Medicare	17,380.65	1,209.42	3,374.91	14,005.74	80.6%
522 45 22 03-00 MERP- Med Exp Reimb Plan	4,800.00	300.00	900.00	3,900.00	81.3%
522 45 22 04-00 Sick Leave Incentive	5,500.00	0.00	6,989.29	(1,489.29)	0.0%
522 45 23 01-00 Disability Insurance	2,600.00	50.00	1,650.00	950.00	36.5%
522 45 24 01-00 Labor & Industries	33,000.00	1,993.96	6,028.01	26,971.99	81.7%
522 45 27 01-00 Clothing Allowance	3,000.00	0.00	0.00	3,000.00	100.0%
002 Personnel Benefits	298,655.96	17,969.98	60,043.05	238,612.91	79.9%
522 45 31 01-00 Training Supplies	20,000.00	5,073.43	5,098.38	14,901.62	74.5%
003 Supplies	20,000.00	5,073.43	5,098.38	14,901.62	74.5%
522 45 41 01-00 Outside Instructors	5,000.00	0.00	0.00	5,000.00	100.0%
522 45 43 01-00 Travel	85,250.00	2,309.61	4,732.76	80,517.24	94.4%
522 45 48 01-00 Repairs & Maintenance	500.00	0.00	0.00	500.00	100.0%
522 45 49 01-00 Registrations	97,000.00	538.88	1,988.38	95,011.62	98.0%
522 45 49 02-00 Memberships/NKCTC Per Capita	318,833.00	318,833.00	318,833.00	0.00	0.0%
	<i>One time Expense</i>				
004 Services	506,583.00	321,681.49	325,554.14	181,028.86	35.7%
<b>545 TRAINING</b>	<b>1,954,938.96</b>	<b>463,318.13</b>	<b>659,307.23</b>	<b>1,295,631.73</b>	<b>66.3%</b>
				<i>Over budget by -8.7%</i>	
<b>550 FACILITIES</b>					
522 50 11 01-00 Salary	460,000.00	38,020.48	104,613.93	355,386.07	77.3%
522 50 11 02-00 Salary- Maintenance Supervisor	160,000.00	11,549.54	34,648.62	125,351.38	78.3%
522 50 11 03-00 Salaries- Mechanic, Facilities Maintenance	730,000.00	43,348.10	114,017.28	615,982.72	84.4%
522 50 12 01-00 Overtime	99,000.00	10,586.33	32,429.56	66,570.44	67.2%
001 Salaries & Wages	1,449,000.00	103,504.45	285,709.39	1,163,290.61	80.3%
522 50 21 01-00 State Retirement	90,854.20	5,010.55	14,060.31	76,793.89	84.5%
522 50 21 02-00 WA Paid Family & Medical Leave	9,631.56	332.38	831.44	8,800.12	91.4%
522 50 22 01-00 Med/Den/HRA VEBA/Life Ins	240,000.00	24,769.90	47,554.86	192,445.14	80.2%
522 50 22 02-00 Medicare	21,510.50	2,327.97	6,214.93	15,295.57	71.1%
522 50 22 03-00 MERP- Med Exp Reimb Plan	8,400.00	600.00	1,600.00	6,800.00	81.0%
522 50 22 04-00 Sick Leave Incentive	13,000.00	948.63	2,756.71	10,243.29	78.8%
522 50 23 01-00 Disability Insurance	4,700.00	100.00	2,300.00	2,400.00	51.1%
522 50 24 01-00 Labor & Industries	27,000.00	1,719.59	5,110.66	21,889.34	81.1%
522 50 27 01-00 Clothing Allowance	9,000.00	0.00	1,534.92	7,465.08	82.9%
002 Personnel Benefits	424,096.26	35,809.02	81,963.83	342,132.43	80.7%
522 50 31 01-00 General Supplies	14,000.00	811.80	2,145.89	11,854.11	84.7%
522 50 31 02-00 Cleaning Supplies	38,000.00	2,104.58	2,982.44	35,017.56	92.2%
522 50 31 03-00 Staff/Support Vehicle Fluid Parts/Supplies	52,000.00	3,750.49	8,392.09	43,607.91	83.9%
522 50 31 04-00 Fire Apparatus Parts & Supplies	458,500.00	14,827.84	63,472.92	395,027.08	86.2%
522 50 31 05-00 Shop Bulk Fluid & Supplies	20,000.00	1,451.70	9,421.06	10,578.94	52.9%

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001 General Expense Fund: 10-064-0010

Expenditures	Amt Budgeted	March	YTD	Remaining	
<b>550 FACILITIES</b>					
522 50 31 06-00 Apparatus Placards/Lettering	2,500.00	0.00	0.00	2,500.00	100.0%
522 50 32 01-00 Fuel (all Divisions)	134,500.00	9,732.67	28,427.65	106,072.35	78.9%
522 50 35 01-00 Misc Tools-Fleet	10,750.00	1,448.39	4,675.77	6,074.23	56.5%
522 50 35 02-00 Misc Tools-Facilities	4,000.00	0.00	9.89	3,990.11	99.8%
522 50 35 03-00 Facilities Equipment	18,000.00	4,348.03	13,324.44	4,675.56	26.0%
003 Supplies	752,250.00	38,475.50	132,852.15	619,397.85	82.3%
522 50 41 01-00 Snow Removal	2,000.00	0.00	0.00	2,000.00	100.0%
522 50 41 02-00 Janitorial Contract- Sta 61 & 51	30,030.00	2,328.15	6,916.63	23,113.37	77.0%
522 50 41 03-00 HVAC/Boiler Maint Contract	52,386.25	1,596.85	8,589.05	43,797.20	83.6%
522 50 41 07-00 Fire System Contract	15,925.00	0.00	545.48	15,379.52	96.6%
522 50 41 08-00 UL Test L61	12,000.00	2,695.00	2,695.00	9,305.00	77.5%
522 50 41 09-00 Pest Control	22,100.00	5,128.78	10,511.14	11,588.86	52.4%
522 50 43 01-00 Travel	16,500.00	4,032.96	4,032.96	12,467.04	75.6%
522 50 45 02-00 Misc. Rentals	12,550.00	175.74	175.74	12,374.26	98.6%
522 50 45 03-00 Miscellaneous Services	6,300.00	239.37	774.93	5,525.07	87.7%
522 50 47 01-00 Electricity	118,350.00	10,250.02	28,191.27	90,158.73	76.2%
522 50 47 02-00 Garbage	36,100.00	2,582.84	8,601.48	27,498.52	76.2%
522 50 47 03-00 Sewer	37,000.00	1,210.05	5,314.95	31,685.05	85.6%
522 50 47 04-00 Water	42,400.00	622.24	5,861.58	36,538.42	86.2%
522 50 47 05-00 Natural Gas	144,160.00	(4,518.37)	38,711.46	105,448.54	73.1%
522 50 47 06-00 KC Taxes / Surface Water Management	63,000.00	0.00	0.00	63,000.00	100.0%
522 50 48 01-00 Facilities Repair & Maint.	100,800.00	10,421.69	21,740.73	79,059.27	78.4%
522 50 48 02-00 Apparatus/Equipmnt (Rep & Maint)	144,500.00	2,696.08	7,814.36	136,685.64	94.6%
522 50 48 03-00 Generator Maint.	15,000.00	0.00	0.00	15,000.00	100.0%
522 50 48 04-00 Heavy Maintenance- Facilities	53,000.00	413.02	1,115.35	51,884.65	97.9%
522 50 48 07-00 Exhaust Syst. Repair & Maint.	7,000.00	2,029.64	2,029.64	4,970.36	71.0%
522 50 48 11-00 Quarterly Elevator Maintenance	22,500.00	0.00	2,403.08	20,096.92	89.3%
522 50 48 12-00 Overhead Doors Maintenance	28,000.00	0.00	5,780.39	22,219.61	79.4%
522 50 49 01-00 Registrations	26,550.00	10,394.35	10,394.35	16,155.65	60.8%
004 Services	1,008,151.25	52,298.41	172,199.57	835,951.68	82.9%
550 FACILITIES	3,633,497.51	230,087.38	672,724.94	2,960,772.57	81.5%
					<i>Under budget by 6.5%</i>
<b>551 IT</b>					
522 51 31 01-00 Computer Supplies	17,000.00	319.32	320.62	16,679.38	98.1%
003 Supplies	17,000.00	319.32	320.62	16,679.38	98.1%
522 51 41 01-00 Software License/Maintenance	197,808.50	54,302.80	118,394.81	79,413.69	40.1%
522 51 41 02-00 Website Services	2,250.00	0.00	536.75	1,713.25	76.1%
522 51 42 01-00 Voice/Data/Fax Lines	90,000.00	6,915.28	22,311.25	67,688.75	75.2%
522 51 42 02-00 IT Services	185,000.00	13,504.64	39,925.17	145,074.83	78.4%
522 51 42 03-00 Cell Phone Airtime	62,000.00	2,111.60	5,733.82	56,266.18	90.8%
522 51 48 01-00 Facilities Repair & Maintenance	8,000.00	1,854.72	1,854.72	6,145.28	76.8%
522 51 48 02-00 IT Repair and Support	5,000.00	0.00	196.00	4,804.00	96.1%
522 51 48 03-00 Copy Machines-per Copy Charges, Toners,repairs	18,500.00	4,236.67	6,259.55	12,240.45	66.2%
522 51 48 04-00 Voice/Data System Repair & Maint	20,000.00	83,282.14	83,282.14	(63,282.14)	0.0%
					<i>Cisco Warranty Renewal (4 yr term)</i>

## 2026 BUDGET POSITION

Shoreline Regional Fire Authority

Summary

Time: 13:26:41 Date: 04/24/2026

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001 General Expense Fund: 10-064-0010

Expenditures	Amt Budgeted	March	YTD	Remaining	
<b>551 IT</b>					
522 51 48 05-00 Server/Network Maintenance	0.00	0.00	0.00	0.00	100.0%
004 Services	588,558.50	166,207.85	278,494.21	310,064.29	52.7%
551 IT	605,558.50	166,527.17	278,814.83	326,743.67	54.0%
<i>Over budget by -21%</i>					
<b>560 OTHER SERVICES</b>					
522 60 12 01-00 Overtime	27,450.00	627.44	4,791.55	22,658.45	82.5%
001 Salaries & Wages	27,450.00	627.44	4,791.55	22,658.45	82.5%
522 60 22 01-00 Wellness Physicals, Shots, Hearing Tests	15,250.00	0.00	7,440.23	7,809.77	51.2%
002 Personnel Benefits	15,250.00	0.00	7,440.23	7,809.77	51.2%
522 60 31 01-00 Safety Officer Supplies	14,250.00	0.00	835.90	13,414.10	94.1%
522 60 35 01-00 Fitness Wellness Equipment/Supplies	1,000.00	0.00	0.00	1,000.00	100.0%
003 Supplies	15,250.00	0.00	835.90	14,414.10	94.5%
522 60 41 01-00 Professional Services	0.00	0.00	0.00	0.00	100.0%
522 60 43 01-00 Travel	2,350.00	432.00	3,983.01	(1,633.01)	0.0%
522 60 48 01-00 Fitness Equip Maint/Repair	6,500.00	0.00	0.00	6,500.00	100.0%
522 60 49 01-00 Registrations	8,400.00	0.00	3,179.50	5,220.50	62.1%
004 Services	17,250.00	432.00	7,162.51	10,087.49	58.5%
560 OTHER SERVICES	75,200.00	1,059.44	20,230.19	54,969.81	73.1%
<i>Over budget by -1.9%</i>					
<b>571 EMS/BLS</b>					
522 71 11 01-00 Salaries- Firefighters	4,607,246.00	298,584.67	895,754.01	3,711,491.99	80.6%
522 71 12 01-00 Overtime	824,000.00	103,460.82	344,012.75	479,987.25	58.3%
001 Salaries & Wages	5,431,246.00	402,045.49	1,239,766.76	4,191,479.24	77.2%
522 71 21 01-00 State Retirement	293,942.29	19,282.79	57,848.37	236,093.92	80.3%
522 71 21 02-00 WA Paid Family & Medical Leave	36,477.22	897.73	2,693.19	33,784.03	92.6%
522 71 22 01-00 Med/Den/HRA VEBA/Life Ins.	945,000.00	70,448.38	211,345.14	733,654.86	77.6%
522 71 22 02-00 Medicare	83,753.07	5,558.75	16,676.25	67,076.82	80.1%
522 71 22 03-00 MERP- Med Exp Reimb Plan	40,800.00	3,100.00	9,300.00	31,500.00	77.2%
522 71 23 01-00 Disability Insurance	17,000.00	0.00	17,000.00	0.00	0.0%
522 71 24 01-00 Labor & Industries	280,600.00	16,650.00	49,950.00	230,650.00	82.2%
002 Personnel Benefits	1,697,572.58	115,937.65	364,812.95	1,332,759.63	78.5%
522 71 31 01-00 Supplies - EMS/BLS	91,500.00	6,088.25	13,836.60	77,663.40	84.9%
522 71 31 02-00 EMS Apparatus Parts & Supplies	82,000.00	1,070.71	7,302.50	74,697.50	91.1%
522 71 32 01-00 Fuel - BLS	44,000.00	2,956.18	8,004.42	35,995.58	81.8%
003 Supplies	217,500.00	10,115.14	29,143.52	188,356.48	86.6%
522 71 48 01-00 Repair & Maintenance	6,750.00	359.97	1,041.45	5,708.55	84.6%
522 71 48 02-00 EMS Apparatus Repair & Maintenance	23,000.00	0.00	0.00	23,000.00	100.0%
522 71 48 03-00 Transport Billing Office <i>GEMT Overpayment</i>	98,100.00	159,865.35	169,855.41	(71,755.41)	0.0%

## 2026 BUDGET POSITION

Shoreline Regional Fire Authority

Summary

Time: 13:26:41 Date: 04/24/2026

Page: 8

001 General Expense Fund: 10-064-0010

Expenditures	Amt Budgeted	March	YTD	Remaining	
<b>571 EMS/BLS</b>					
004 Services	127,850.00	160,225.32	170,896.86	(43,046.86)	0.0%
571 EMS/BLS	7,474,168.58	688,323.60	1,804,620.09	5,669,548.49	75.9%
				<i>Under budget by 0.9%</i>	
<b>591 Lease Payments</b>					
591 22 70 01-00 Lease Payments	900.00	0.00	174.42	725.58	80.6%
591 22 70 02-00 Subscription Based IT (SBITA)	25,000.00	0.00	0.00	25,000.00	100.0%
591 Lease Payments	25,900.00	0.00	174.42	25,725.58	99.3%
<b>Fund Expenditures:</b>	<b>41,981,280.87</b>	<b>4,153,713.19</b>	<b>11,319,357.72</b>	<b>30,661,923.15</b>	<b>73.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>(41,981,280.87)</b>	<b>(4,153,713.19)</b>	<b>(11,319,357.72)</b>		

**March 2026**

Target Percentage Remaining: 75%

Overall Percentage Remaining: 73%

Over Budget by **-2%**

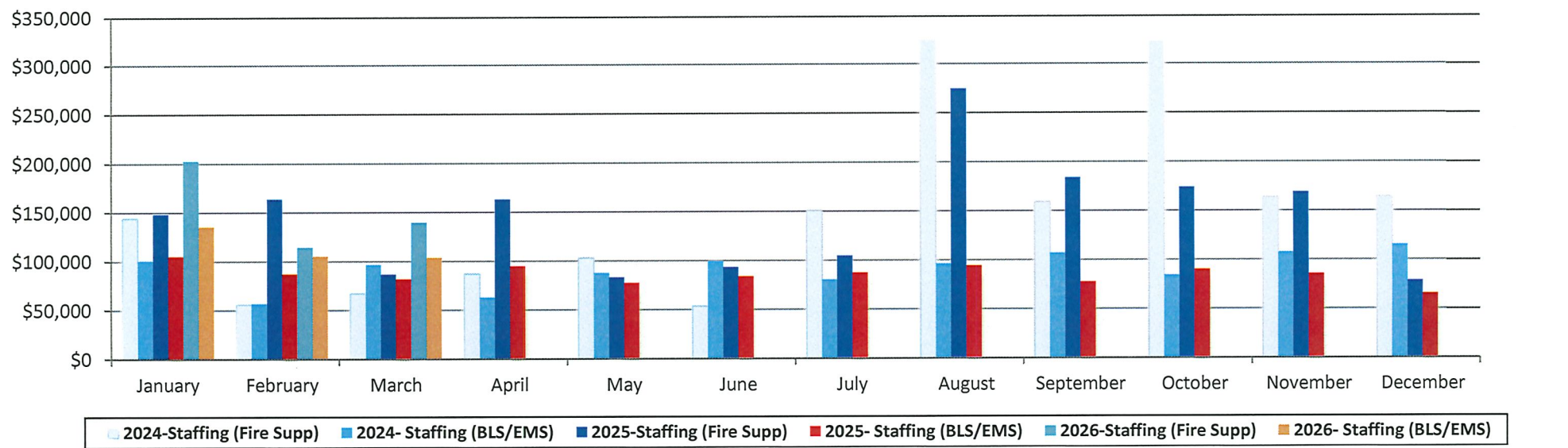
# OVERTIME COST (EXP fund)- FIRE SUPPRESSION & BLS/EMS

**MAR 2026**

**OT Budget: 522.20.12:** Staffing, FF SL, Disability Vacancy, Meetings, Committee, Deployments, Comp cash out / **522.71.12:** Aid Car Prem Pay, Staffing BLS

	2024-Staffing (Fire Supp)	2024- Staffing (BLS/EMS)	2025-Staffing (Fire Supp)	2025- Staffing (BLS/EMS)	2026-Staffing (Fire Supp)	2026- Staffing (BLS/EMS)	OT Processing Period
January	\$ 144,271.86	\$ 100,992.20	\$ 148,299.84	\$ 105,095.49	\$ 202,763.75	\$ 135,384.72	Dec 12, '25 - Jan 09,'26
February	\$ 55,709.81	\$ 56,813.23	\$ 163,626.04	\$ 86,959.47	\$ 114,549.61	\$ 105,167.21	Jan 09 - Feb 13, 2026
<b>March</b>	<b>\$ 67,109.34</b>	<b>\$ 96,709.19</b>	<b>\$ 86,750.13</b>	<b>\$ 81,612.78</b>	<b>\$ 139,879.30</b>	<b>\$ 103,460.82</b>	<b>Feb 13 - Mar 13, 2026</b>
April	\$ 86,878.84	\$ 63,118.27	\$ 163,305.85	\$ 94,773.16			Mar 13 - Apr 10, 2026
May	\$ 103,038.99	\$ 87,511.59	\$ 82,984.83	\$ 77,169.26			Apr 10 - May 15, 2026
June	\$ 53,462.76	\$ 99,416.93	\$ 93,434.17	\$ 83,559.12			May 15 - Jun 12, 2026
July	\$ 150,812.78	\$ 80,054.44	\$ 104,808.17	\$ 87,089.57			Jun 12 - Jul 10, 2026
August	\$ 324,779.38	\$ 96,539.92	\$ 275,022.97	\$ 94,018.67			Jul 10 - Aug 14, 2026
September	\$ 159,302.54	\$ 107,313.78	\$ 183,955.24	\$ 77,171.29			Aug 14 - Sep 11, 2026
October	\$ 323,260.74	\$ 84,364.70	\$ 174,338.50	\$ 89,940.45			Sep 11 - Oct 09, 2026
November	\$ 163,734.91	\$ 107,568.69	\$ 169,128.45	\$ 85,558.45			Oct 09 - Nov 13, 2026
December	\$ 164,126.40	\$ 115,484.02	\$ 78,181.48	\$ 65,488.69			Nov 13 - Dec 11, 2026
<b>Total</b>	<b>\$ 1,796,488.35</b>	<b>\$ 1,095,886.96</b>	<b>\$ 1,723,835.67</b>	<b>\$ 1,028,436.40</b>	<b>\$ 457,192.66</b>	<b>\$ 344,012.75</b>	
<i>Monthly Average</i>	<i>\$ 149,707.36</i>	<i>\$ 91,323.91</i>	<i>\$ 143,652.97</i>	<i>\$ 85,703.03</i>	<i>\$ 152,397.55</i>	<i>\$ 114,670.92</i>	

<b>MAR 2026</b>	<b>Year to Date</b>	<b>2026 Budget</b>	<b>Remaining Bal.</b>	<b>% Remaining</b>	<b>Target % remaining</b>	<i>Miscellaneous Note</i>
<b>OT-Staffing (Fire Supp)</b>	\$ 457,192.66	\$ 1,650,060.00	\$ 1,192,867.34	72.29%	75.00%	Inc. in FF staffing, sick leave, deployments
<b>OT-Staffing (BLS/EMS)</b>	\$ 344,012.75	\$ 824,000.00	\$ 479,987.25	58.25%	75.00%	Includes A157 Upstaffing



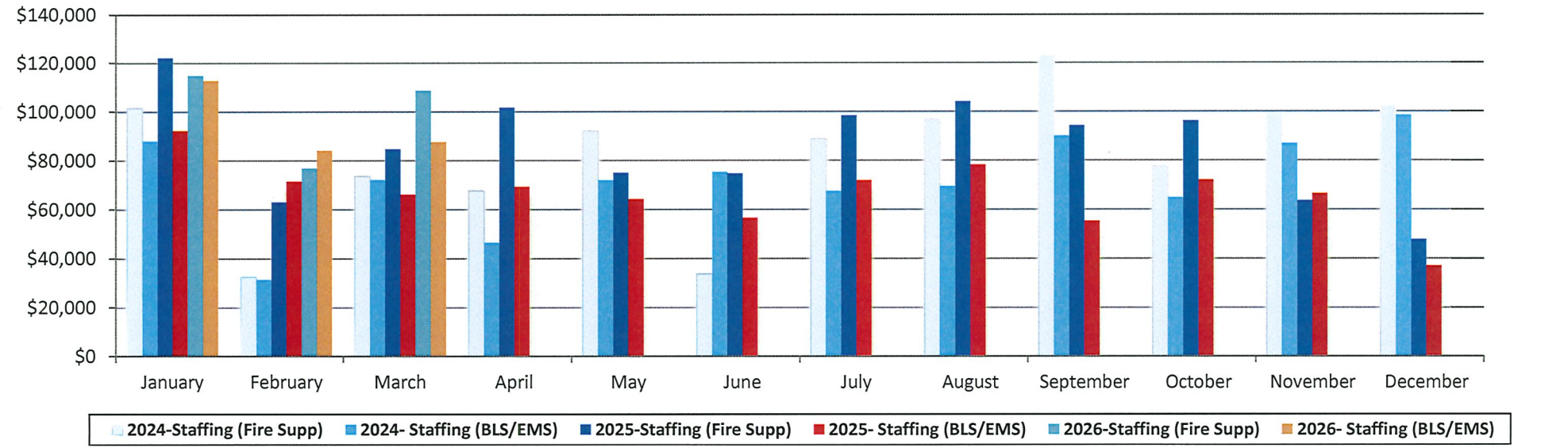
# OVERTIME COST (EXP fund)- FIRE SUPPRESSION & BLS/EMS - STAFFING ONLY

MAR 2026

OT Budget: 522.20.12.01-01: Staffing, FF SL, Disability Vacancy / 522.71.12.01-01: Staffing BLS

	2024-Staffing (Fire Supp)	2024- Staffing (BLS/EMS)	2025-Staffing (Fire Supp)	2025- Staffing (BLS/EMS)	2026-Staffing (Fire Supp)	2026- Staffing (BLS/EMS)	OT Processing Period
January	\$ 101,457.42	\$ 87,812.50	\$ 122,116.00	\$ 92,008.67	\$ 114,840.38	\$ 112,797.70	Dec 12, '25 - Jan 09, '26
February	\$ 32,384.79	\$ 31,371.68	\$ 63,085.55	\$ 71,605.84	\$ 76,849.37	\$ 84,045.72	Jan 09 - Feb 13, 2026
<b>March</b>	<b>\$ 73,504.88</b>	<b>\$ 72,124.85</b>	<b>\$ 84,539.09</b>	<b>\$ 66,119.40</b>	<b>\$ 108,686.59</b>	<b>\$ 87,432.39</b>	<b>Feb 13 - Mar 13, 2026</b>
April	\$ 67,626.09	\$ 46,500.19	\$ 101,662.67	\$ 69,236.82			Mar 13 - Apr 10, 2026
May	\$ 91,932.42	\$ 71,954.21	\$ 74,974.46	\$ 64,275.80			Apr 10 - May 15, 2026
June	\$ 33,649.62	\$ 75,205.13	\$ 74,645.62	\$ 56,548.52			May 15 - Jun 12, 2026
July	\$ 88,719.04	\$ 67,422.23	\$ 98,283.47	\$ 71,898.45			Jun 12 - Jul 10, 2026
August	\$ 96,742.64	\$ 69,431.03	\$ 104,108.46	\$ 78,235.68			Jul 10 - Aug 14, 2026
September	\$ 122,757.02	\$ 89,889.99	\$ 94,164.78	\$ 55,292.68			Aug 14 - Sep 11, 2026
October	\$ 77,476.25	\$ 64,888.54	\$ 96,161.66	\$ 72,030.37			Sep 11 - Oct 09, 2026
November	\$ 99,254.51	\$ 86,794.04	\$ 63,615.52	\$ 66,458.95			Oct 09 - Nov 13, 2026
<b>December</b>	<b>\$ 102,251.11</b>	<b>\$ 98,397.59</b>	<b>\$ 47,746.60</b>	<b>\$ 36,925.03</b>			Nov 13 - Dec 11, 2026
<b>Total</b>	<b>\$ 987,755.79</b>	<b>\$ 861,791.98</b>	<b>\$ 1,025,103.88</b>	<b>\$ 800,636.21</b>	<b>\$ 300,376.34</b>	<b>\$ 284,275.81</b>	
<i>Monthly Average</i>	<i>\$ 82,312.98</i>	<i>\$ 71,816.00</i>	<i>\$ 85,425.32</i>	<i>\$ 66,719.68</i>	<i>\$ 100,125.45</i>	<i>\$ 94,758.60</i>	

MAR 2026	Year to Date	2026 Budget	Remaining Bal.	% Remaining	Target % remaining	Miscellaneous Note
OT-Staffing (Fire Supp)	\$ 300,376.34	\$ 900,000.00	\$ 599,623.66	66.62%	75.00%	FF Staffing/SL, DL
OT-Staffing (BLS/EMS)	\$ 284,275.81	\$ 600,000.00	\$ 315,724.19	52.62%	75.00%	includes A157 Upstaffing



# General Expense Fund- CASH ON HAND

Fund Number: 10-064-0010

4/24/2026

YEAR 2026	Beginning Cash Balance	Receipts	Disbursements	Ending Balance
<b>Beginning Cash Balance</b>	<b>\$ 8,946,036.77</b>			
January		9,294,856.11	7,173,982.24	11,066,910.64
February		545,872.69	2,989,162.29	8,623,621.04
<b>March</b>		<b>8,376,866.72</b>	<b>4,153,713.19</b>	<b>12,846,774.57</b>
April				
May				
June				
July				
August				
September				
October				
November				
<b>December</b>				
<b>Total</b>	<b>\$ 8,946,036.77</b>	<b>18,217,595.52</b>	<b>14,316,857.72</b>	<b>12,846,774.57</b>
<i>Monthly Average</i>		6,072,532	4,772,286	

low  
high

**NOTES:**

**JAN 2026:** Disbursements incl. \$2,997,500 interfund transfer OUT to CAP for 2026 budget allocation (1 of 2)  
**JAN 2026:** Receipts include \$8,736,000 transfer in from Shoreline Fire District  
**MAR 2026:** Receipts include \$7,000,000 transfer in from Northshore Fire District 16

YEAR 2025	Beginning Cash Balance	Receipts	Disbursements	Ending Balance
<b>Beginning Cash Balance</b>	<b>\$ -</b>			
January				
February				
March				
April				
May		10,000,000.00	2,142,499.44	7,857,500.56
June		2,333,868.98	3,160,364.94	7,031,004.60
July		147,441.92	2,663,055.72	4,515,390.80
August		601,897.73	2,953,146.01	2,164,142.52
September		17,766,647.02	3,048,543.13	16,882,246.41
October		536,525.33	2,681,760.45	14,737,011.29
November		369,891.47	3,320,989.20	11,785,913.56
December		1,590,088.96	4,429,965.75	8,946,036.77
<b>Total</b>	<b>\$ -</b>	<b>33,346,361.41</b>	<b>24,400,324.64</b>	<b>8,946,036.77</b>
<i>Monthly Average</i>		4,168,295	3,050,041	

low  
high

**NOTES:**

**MAY 2025:** Transferred in \$10,000,000 from Shoreline Fire District & Northshore Fire District  
**SEP 2025:** Transferred in \$17,300,000 from Shoreline Fire District & Northshore Fire District

# Shoreline Fire Department

**BOARD MEETING DATE: May 7<sup>th</sup>, 2026**

**Chief Cowan**

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## RFA Activity Reports

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The following are noteworthy activities and/or meetings completed since the last Governing Board meeting:

### **Hiring/Succession Development**

- The CAO recruitment closes on May 15 with executive interviews scheduled for June 8.
- We have started the HR Director search and will stagger the searches to allow for the CAO to be part of the interview process.
- We have started the search for a new Receptionist position.
- We will be starting a search for Administrative Assistant position after updating the job description.

### **Staffing**

- The new Firefighter recruit class continues with no current concerns for Shoreline candidates. Graduation is on May 22.

### **Negotiations**

- We have completed five Non-Uniform CBA negotiations. Date for next session is scheduled for May 14.

### **Contracts**

- Nothing to report.

### **Budget**

- We have finished an analysis of BFD joining the RFA and it would be a significant cost savings for our taxpayers.
- We will be starting our budget process in July to include the separation of Fleet and Facilities into two different sections to improve the tracking of division costs.

### **Strategic Activity**

- Next apparatus due to arrive is the fire engine, with an ETA forthcoming.
- Continue to work on short and medium-term admin staffing needs.
- Reinforcing our strategic goals for 2026 along with Retreat summary review.
- Continuing to hold our joint exec/leadership team meeting every two weeks on 1<sup>st</sup> and 3<sup>rd</sup> Thursdays.
- Continue to work on the strategic questions to be answered for Bothell joining the RFA.
- We have Mike Mullane, retired NASA astronaut, presenting on the normalization of deviancy on May 21 and 22 for the entire Department.

### **Public Records Requests**

- Significant requests currently that are impacting staff workload capacity.

### **Noteworthy Meetings/Activities**

- April 20 – Shoreline Leadership Academy
  - Held our first two-day mini academy to improve leadership training.
- April 20 – BFD ELT
  - Meeting to discuss ongoing issues and potential of joining the RFA.
- April 20 – SAO Risk Assessment
  - Met with SAO to discuss NFD risk assessment as they begin the audit.
- April 20 – BFD Budget Meeting
  - Meeting to discuss the upcoming Bothell biennial budget process.
- April 21, 22, May 4, 5, 6 – BFD Crew Chat
  - Meeting with crews to discuss any ongoing concerns or issues.
- April 21 – BFD LMC
  - Meeting to discuss ongoing issues.
- April 22 – Bothell City Manager Meeting
  - Meeting to discuss financial impacts and next steps for joining the RFA.
- April 22 – Exec Team Meeting
  - Meeting to discuss ongoing issues.
- April 23 – SAO Meeting
  - Meeting to review audit.
- April 24 – Bothell Strategic Planning Retreat
  - Meeting to discuss and review Council priorities and planning for next three years.
- April 28 – Exec Team Meeting
  - Meeting to discuss ongoing issues.
- April 28 – LMC
  - Meeting to discuss ongoing issues.
- April 28 – NUCBA Negotiations
  - Negotiations session #5.
- April 28 – Sno10 BOC Meeting
  - Board meeting.
- April 30 – Exec Team Meeting
  - Meeting to discuss temporary disability leave and other HR issues.
- April 30 – Bothell Budget Meeting
  - Meeting #1 on biennial budget.
- May 4 – Bothell Budget Meeting
  - Meeting #2 on biennial budget.
- May 5 – Exec Team Meeting
  - Meeting to discuss staffing issues.

Incorporated into the Board meeting minutes by reference.

**Submitted by:** Chief, Matt Cowan

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# RFA Activity Highlights

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## Shoreline Fire Department RFA

**BOARD MEETING DATE: May 7, 2026**

Deputy Chief Matt Hochstein

### DC of Support Services – DC Hochstein:

- Weekly coordination meetings with I.T., Facilities, Fleet.
- Weekly Executive Team meetings.
- Weekly DC Hochstein/Capital Proj. Manager Hansson check-in meetings.
- Weekly DC Hochstein/BC Savino check-in meetings.
- Continued with meetings with First Arriving to get that project launched on Department TV screens.
- Meet with DivC Burrow and IT Manager Middleton about email DL lists.
- Meet with MSO's about new MSO truck.
- Shoreline ELT meeting.
- Bothell ELT meeting.
- Recruit additional Climate Action Committee members.
- Climate Action Committee meeting.
- Bothell Labor Management.
- Shoreline Labor Management.
- Bi-Weekly Gallatin meeting.
- Bothell Engine Committee meetings.
- Open House meeting.
- Attend LRI seminar in Wenatchee.

### Facilities - Facilities Manager Johnston:

- Ongoing service ticket repairs.
- Landscaping and pressure washing at Station 65.
- Added red plastic film to exterior lights of all stations to support the Light The Night National Fallen Firefighters Foundation event.
- Electrical upgrades at Stations 64, 65, 57.
- Beginning Storm Water runoff inspections at all stations.
- Preparing for Surplus sale.
- Washer/Dryer upgrades Station 63 Station 65
- Vendor follow-up for hot water tank replacement at Station 64
- Exterior clean-up of stations 51 and 61

### Fleet – Fleet Manager Swanson:

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# RFA Activity Highlights

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- Ongoing preventative maintenance and repairs of all district apparatus.
- Annual services and PMs are ongoing.
- 2252 (new pumper) remains at Hughes for the hose bed issue, no ETA at this point.
- 9402 (L145), is coming into the shop for maintenance and a/c repairs in the next week.
- Sno10 pumper pre-con and Bothell ladder final trips to Pierce are both happening this month.
- Cody and Aaron attended Washington Fire Mechanics Spring Training in April.
- New mechanic Gordon started.

## **IT – IT Manager Middleton:**

- ST51 upstairs classroom 2<sup>nd</sup> projector and screen installed
- Met with Jaymarc to discuss a new alerting system for ST57
- Hosted IT staff from South County fire to see the alerting system setup at station 51 and station 42
- Worked with Dormakaba to repair 2 doors at ST63
- Dormakaba provided training to new facilities staff on how to take install or repair the electronic door locks (will be on our own soon)
- Provided IT equipment for 3 new aid cars
- Microsoft Windows updates for May 2026.
- Computer Replacement project is 95% completed - the remaining 5% are on hold due to a big public records request.
- Created new Apple Business account and verified company name
  - Preparing to roll out the new ESO Apple iPads
- Misc tasks around stations.

## Near Future:

- Critical vulnerabilities announced for VMware ESXi server - New updates need to be installed on all servers
- Researching new Remote Control software, for IT helpdesk support
- Researching new Monitoring software, for proactive monitoring of infrastructure equipment.
- Researching new Pelco / Motorola software VMS (video management system)
- Network maintenance needed at ST51. Not scheduled yet – estimated 2 hour downtime.
- Network maintenance needed at ST61. Not scheduled yet – estimated 5 hours downtime.

## Ongoing:

- Deploying new 5G modems to various apparatus when possible

## **Capital Projects – Capital Projects Manager Hansson:**

- EV outlet project has begun, 61 and 64 have been completed, 65 then 57 to begin this week.

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## RFA Activity Highlights

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- 57 lighting upgrades to begin in the next couple weeks
- Seattle City Light released new incentives for electrical upgrades. 64 and 65 were evaluated by Seattle City Light and preliminary report indicates the incentive could be over 2x's the previous amount. We continue to work with our electrician and SCL to capture as much incentive as possible.
- Final sign offs with MacMiller for 57 generator projects has been completed.
- Final sign offs for 57 HVAC upgrade still outstanding. Still a few punch list items to be completed.
- Work to prepare stations 63 and 65 for new washers and dryers is underway.
- RFP openings for the following projects have closed, we will be reviewing this week.
  - 51 carport
  - 64/65 concrete floor polishing
  - 64/65 drop ceiling replacement
  - A new SCBA washer has been ordered for station 64, delivery expected in the new few weeks.
  - A new replacement extractor has been ordered for station 57. This is to replace the original extractor from 1993.
  - Bids have been requested for a remote fueling station at 51.

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# Regional Fire Authority Activity Highlights

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## Shoreline Fire Department

**BOARD MEETING DATE: May 7, 2026**

Deputy Chief Andres Orams

The following items of note were completed during the period of April 17, through May 7, 2026:

### Deputy Chief Orams – Projects and Meetings

- Ongoing policy review
- Presented at the Department's first Leadership Academy
- Bothell Fire ELT meetings
- Met with Emergency Ops Managers from Bothell, NEMCO and Shoreline
- Bothell Labor Management meeting
- ALS Working Group meeting
- Multiple Executive Team meetings
- Truck Operations meeting
- Zone 1 Wildland Coordinators meeting
- Met with South County Ops Chief
- Shoreline Labor Management meeting
- Leadership Retreat progress report meeting
- Met regarding Entry-Level FF hiring
- Wage scale and payroll discussion
- Station 51 open house meeting
- Deployment capabilities meeting
- Met with KCSO regarding boat training
- Q1 TRT check-in
- King County Zone 1 Ops Chiefs meeting
- Norcom meeting regarding structure fire
- Met with area ops chiefs to discuss response level categories
- Attended Labor Relations Institute in Wenatchee

### Fire Suppression (Burrow)

- Tyler Crew Force meeting
- Executive Leadership Team meeting
- Presented at the Leadership Academy over the course of two days
- Zone 1 Wildland Leaders meeting
- Leadership Retreat progress report
- Station 51 open house meeting
- Deployment capabilities meeting

### EMS and MIH (Kennison):

- CAPCE Review
- Fire/EMS and FIFA meeting
- MSA/Paramedic Training monthly meeting
- ALS Working Group meeting
- Medic One Foundation work group
- Leadership Retreat progress report

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# Regional Fire Authority Activity Highlights

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- Data analysis discussion
- Met with Paramedic Training Class 55
- Station 51 open house meeting
- Deployment capabilities meeting
- Central Region EMS board meeting
- Swedish Stroke EMS collaboration meeting
- ALS Training Officer's meeting
- ALS Training Group meeting
- ALS budget review meeting
- Tuesday Series
- Paramedic Run Review

## **Training (Majeed):**

- Prepared and presented first ever Shoreline Leadership Academy over two days
- Ongoing Recruit Firefighter final evaluations
- Zone 1 Tech meeting
- Live fire training at Marine Institute of Technology
- Truck Company Operations over four days
- Live fire training at Shoreline residential site
- NKCTC meeting
- Recruit graduation prep



**SHORELINE FIRE DEPARTMENT  
REGIONAL FIRE AUTHORITY (RFA)  
Tentative Projected Agendas**

Regional Fire Authority Board meetings are held monthly on the 1<sup>st</sup> and 3<sup>rd</sup> Thursday of the month

- Items may not be in the same order as they will appear on the preliminary agenda.

D = Discussion  
A = Action  
PH = Public Hearing

**May 7, 2026**

Planned Absence: Commissioner Adman will not be in attendance. Commissioner Nye will attend virtually or have an excused absence.

5:30 PM (**Public Meeting Station 61**)

SUBJECT	RESOLUTION	TYPE	STAFF
Potential Special meeting w/Bothell City Council-May 14			

**May 21, 2026**

Planned Absence: Commissioner Byers will attend virtually or have an excused absence

5:30 PM (**Public Meeting Station 61**)

SUBJECT	RESOLUTION	TYPE	STAFF
May 22 at 5:00 p.m. NKCTC Academy Graduation – Eastside Church			

**June 11, 2026, meeting was rescheduled**

Planned Absence: \_\_\_\_\_

5:30 PM (**SPECIAL Meeting Station 61**)

SUBJECT	RESOLUTION	TYPE	STAFF
- WFCFA 2026 Seminar at Chelan – June 4-7 - The Pancake Breakfast will be held on Saturday, June 13.			

**June 25, 2026, meeting was rescheduled**

Planned Absence: \_\_\_\_\_

5:30 PM (**SPECIAL Meeting Station 51**)

SUBJECT	RESOLUTION	TYPE	STAFF

**July 9, 2026, meeting was rescheduled**

Planned Absence: \_\_\_\_\_

5:30 PM (**SPECIAL Meeting Station 61**)

SUBJECT	RESOLUTION	TYPE	STAFF

**July 23, 2026, meeting was rescheduled**

Planned Absence: \_\_\_\_\_

5:30 PM (**SPECIAL Meeting Station 51**)

SUBJECT	RESOLUTION	TYPE	STAFF

**OTHER DETIALS:**