

# KING COUNTY FIRE PROTECTION DISTRICT NO.16

7220 NE 181st Street KENMORE, WA 98028

BUSINESS: 425-354-1780 FAX: 425-354-1781

MINUTES December 7, 2021

# REGULAR MEETING BOARD OF COMMISSIONERS at Northshore Fire Department's Headquarters Station 51

Virtual Meeting via Zoom

# I. OPEN REGULAR NORTHSHORE MEETING

1.1 Roll Call

Chair Rick Webster called the meeting to order at 5:00 PM.

Persons in attendance were Commissioners Eric Adman, Josh Pratt, Tyler Byers, Rick Webster, and Dave Maehren. Also present was Chief McDonald, Advisory members Phillippa Kassover, Nigel Herbig, and Lisa Wollum, Legal Counsel Matt Paxton, Board Secretary Amy Oakley, and 21 members of the public.

## II. PUBLIC COMMENT

2.1 The Board heard public comments from Mike Dee and Stacey Valenzuela.

#### III. APPROVAL OF THE AGENDA

- 3.1 Commissioner Pratt moved to adopt the agenda as presented. Commissioner Adman seconded. The motion passed unanimously.
- **3.2** Commissioner Maehren read a prepared statement.

## IV. EXECUTIVE SESSION

The Board moved into Executive Session at 5:10PM until 5:40PM to discuss collective bargaining, the planning or adopting the strategy or position to be taken during the course of collective bargaining, or reviewing a proposal made in negotiations pursuant to RCW 42.30.140(4), to discuss the performance of an employee pursuant to RCW 42.30.110(1)(g), and to discuss with legal counsel representing the agency matters relating to litigation or potential litigation pursuant to RCW 42.30.110(1)(i). The Board extended the session by 30 minutes and 15 minutes, respectively. The Board moved back into open session at 6:25PM.

#### V. BOARD DISCUSSION AND POSSIBLE ACTION ITEMS

- 5.1 Conversation with IAFF, Local 2459
  - o President, Jeremiah Ingersoll, thanked the Board for time on the agenda and did not have any comments for the Board.
- 5.2 North King County Training Consortium
  - o Chief McDonald provided an update on the December 6<sup>th</sup> NKCTC Chiefs meeting.
  - o The Board and Chief McDonald discussed.

- 5.3 Interim Deputy Chief and Interim Fire Chief Positions
  - o The Board discussed promoting BC Morris to the role of Interim Deputy Chief.
  - The Board discussed the process for making the decision to select a Contract for Services.

Commissioner Adman moved to promote Chief Morris to the position of Interim Fire Chief starting January 1, 2022, and that we start the process of negotiating that contract following this meeting. Commissioner Pratt seconded. The Board discussed. The motion passed 3-2. Commissioners Adman, Commission Pratt, and Commissioner Byers voted to approve. Commissioner Webster and Commissioners voted to oppose the motion.

- 5.4 Contract for Services Update
  - o Consultant, Tom Broetje, presented the analysis of the Eastside Fire and Rescue and Shoreline Fire Department proposals.
- 5.5 Discussion on the decision process for Contract for Services
  - o The Board discussed a proposed timeline for making a decision.

Commissioner Adman moved to adopt his proposed his timeframe. The Board discussed. Commissioner Adman withdrew his motion. The timeline will be reviewed at the next meeting.

- 5.6 NSFD Operations Discussion
  - No discussion
- 5.7 Water Rescue Program Funding
  - O Chief McDonald provided an update on the status of equipment purchased for the water rescue program.

Commissioner Maehren moved to fund the second half payment for the water rescue craft from the NSFD donation fund. Commissioner Adman seconded. The Board discussed. The motion passed unanimously.

- 5.8 Update Policy 1400
  - o Commissioner Maehren proposed revised language for Section 6.2.

Commissioner Maehren moved to adopt the revised language in Section 6.2. Commissioner Webster seconded. The Board discussed. Deputy Mayors Kassover and Herbig provided comments. Commissioner Maehren withdrew his motion.

## VI. BOARD RESOLUTIONS

6.1 None

#### VII. CONSENT AGENDA

- 7.1 Vouchers
  - The General Fund Vouchers totaled \$196,697.06
  - o The Reserve Fund Vouchers totaled \$4,573.19
- 7.2 Commissioner Compensation
- 7.3 Meeting Minutes: 11/16/2021 and 11/23/2021

Commissioner Adman moved to accept the consent agenda as presented. Commissioner Pratt seconded. The motion passed unanimously.

## VIII. REPORTS

- 8.1 <u>Fire Chief Report</u>
  - Chief McDonald updated the Board regarding an onsite visit from the insurance agency, firefighter recruitment updates, and planning for the February and September firefighter academies.
- 8.2 <u>Commissioner Reports</u>
  - o None
- 8.3 Legal Counsel Reports
  - o None

#### IX. UPCOMING BOARD AGENDAS

9.1 Setting of Future Meeting Agenda(s)

In addition to the standard items, the agenda will include a discussion of Commissioner Adman's timeline for selecting a Contract for Service, Contract for Services Update, Update on Interim Fire Chief, Executive Session, discussion of administrative activities not covered under the contract services, Roberts Rule of Order training.

#### **ADJOURNMENT**

The meeting adjourned at 7:47PM

#### **NEXT MEETING DATE**

The next Board of Commissioners meeting is scheduled for December 21, 2021, at 5:00PM.

Attachments: Agenda, Contract for Service Proposal Analysis, Commissioner Adman proposed timeline, Policy 1400, Vouchers, Commissioner Compensation, Meeting Minutes 11/16/2021 & 11/23/2021, Chief's Report.

#### **BOARD OF COMMISSIONERS**

Electronically Signed- Eric Adman

ERIC ADMAN, Member

Electronically Signed- Josh Pratt

JOSH PRATT, Member

Electronically Signed- Tyler Byers

TYLER BYERS, Member

Electronically Signed- Rick Webster
RICK WEBSTER, Member
Electronically Signed- David C. Maehren
DAVID MAEHREN, Member

# **ATTEST**

Amy Oakley

Amy Oakley, Secretary

King County Fire Protection District No. 16

Adopted at a Regular Meeting of the Board of Commissioners on December 21st, 2021

 From:
 Eric Adman

 To:
 Board Secretary

Subject: Re: E-Signatures - 12/21/21 Meeting

Date: Wednesday, December 22, 2021 12:01:01 PM

Attachments: AP NOSHRFIR APSUPINV 20211221091459 RES Fund.pdf

AP NOSHRFIR APSUPINV 20211221091353 GEN Fund.pdf AP NOSHRFIR APSUPINV 20211221094541 GEN Fund.pdf

6.3 DRAFT Minutes RegularMtng 2021-12-07 with attachments.pdf
6.3 DRAFT Minutes RegularMtng 2021-12-09 with attachments.pdf
6.3 DRAFT Minutes SpecialMtng 2021-12-16 with attachments.pdf

The following documents are Approved and Electronically Signed this 22nd day of December, 2021, by Commissioner Adman:

From: Richard Webster
To: Board Secretary

Subject: RE: E-Signatures - 12/21/21 Meeting

Date: Tuesday, December 21, 2021 6:49:51 PM

The following documents are Approved and Electronically Signed this 21st day of December, 2021, by Commissioner Rick Webster.

- AP\_NOSHRFIR\_APSUPINV\_20211221091459 RES Fund
- AP\_NOSHRFIR\_APSUPINV\_20211221091353 GEN Fund (This was the previous general fund voucher list that was emailed on Monday night)
- AP\_NOSHRFIR\_APSUPINV\_20211221094541 GEN Fund (These are the two additional invoices I posted that I missed on Monday's list)
- Meeting Minutes: 12/7/2021, 12/9/2021, and 12/16/2021

From: Byers, Tyler To: Board Secretary Subject: RE: E-Signatures - 12/21/21 Meeting Date: Wednesday, December 22, 2021 11:58:32 AM The following documents are approved and electronically signed this 22nd day of December, 2021, by Commissioner Byers. Tyler Byers From: Board Secretary [boardsecretary@northshorefire.com] Sent: Tuesday, December 21, 2021 6:10 PM To: Commissioners; Byers, Tyler Subject: E-Signatures - 12/21/21 Meeting Good evening Commissioners, Attached please find the documents approved at tonight's regular meeting. At your earliest availability, please respond with your electronic signature using the following verbiage: The following documents are Approved and Electronically Signed this day of , 2021, by Commissioner \_\_\_\_\_. AP NOSHRFIR APSUPINV 20211221091459 RES Fund

- AP\_NOSHRFIR\_APSUPINV\_20211221091353 GEN Fund (This was the previous general fund voucher list that was emailed on Monday night)
- AP\_NOSHRFIR\_APSUPINV\_20211221094541 GEN Fund (These are the two additional invoices I posted that I missed on Monday's list)
- Meeting Minutes: 12/7/2021, 12/9/2021, and 12/16/2021

From: <u>Dave Maehren</u>
To: <u>Board Secretary</u>

Subject: RE: E-Signatures - 12/21/21 Meeting

Date: Wednesday, December 22, 2021 11:32:22 AM

Attachments: image001.png

The following documents are Approved and Electronically Signed this 22<sup>nd</sup> day of December, 2021, by Commissioner David C. Maehren.

- AP\_NOSHRFIR\_APSUPINV\_20211221091459 RES Fund
- AP\_NOSHRFIR\_APSUPINV\_20211221091353 GEN Fund (This was the previous general fund voucher list that was emailed on Monday night)
- AP\_NOSHRFIR\_APSUPINV\_20211221094541 GEN Fund (These are the two additional invoices I posted that I missed on Monday's list)
- Meeting Minutes: 12/7/2021, 12/9/2021, and 12/16/2021

From: Josh Pratt

To: Board Secretary

**Subject:** RE: E-Signatures - 12/21/21 Meeting **Date:** Tuesday, December 21, 2021 8:34:16 PM

The following documents are Approved and Electronically Signed this 21st day of December, 2021, by Commissioner Josh Pratt.

- AP\_NOSHRFIR\_APSUPINV\_20211221091459 RES Fund
- AP\_NOSHRFIR\_APSUPINV\_20211221091353 GEN Fund (This was the previous general fund voucher list that was emailed on Monday night)
- AP\_NOSHRFIR\_APSUPINV\_20211221094541 GEN Fund (These are the two additional invoices I posted that I missed on Monday's list)
- Meeting Minutes: 12/7/2021, 12/9/2021, and 12/16/2021



# **Northshore Fire Department Board of Commissioners**

Headquarters Station 7220 NE 181st Street, Kenmore, WA

# Northshore Fire Department Board of Commissioners Regular Meeting Agenda

Tuesday, December 7, 2021 5:00PM

Meeting held virtually, via Zoom

To provide public comment, please see instructions at the end of the agenda.

To attend this meeting live, click the link below and enter the ID & Password provided.

A recording of this meeting will also be posted in AV Capture.

Join Zoom Meeting Online at:

https://us02web.zoom.us/j/85044713997?pwd=dW1uWDFpNldPZ1dSSU1ZYy9LSXVQQT09

Call in to Zoom Meeting at: (253) 215-8782

Meeting ID: 850 4471 3997

Passcode: 743608

# I. Open Regular Northshore Board Meeting

1.1 Roll Call

# **II.** Public Comment

2.1 Public Comment

## III. Approval of Agenda

3.1 Approval of the Meeting Agenda

## **IV.** Executive Session

To discuss collective bargaining, the planning or adopting the strategy or position to be taken during the course of collective bargaining, or reviewing a proposal made in negotiations pursuant to RCW 42.30.140(4), to discuss the performance of an employee pursuant to RCW 42.30.110(1)(g), and to discuss with legal counsel representing the agency matters relating to litigation or potential litigation pursuant to RCW 42.30.110(1)(i).

# V. <u>Board Discussion and Possible Action Items</u>

- 5.1 Conversation with IAFF, Local 2459
- 5.2 North King County Training Consortium



- 5.3 Interim Deputy Chief and Interim Fire Chief Positions
- 5.4 Contract for Services Update
- 5.5 Discussion on the Decision Process for Contract for Services
- 5.6 NSFD Operations Discussion
- 5.7 Water Rescue Program Funding
- 5.8 Update Policy 1400

# VI. Board Resolutions

None

# VII. Consent Agenda

- 7.1 Vouchers
- 7.2 Commissioner Compensation
- 7.3 Meeting Minutes: Regular Meeting 11/16/2021 and Special Meeting 11/23/2021

# VIII. Reports

- 8.1 Fire Chief Report
- 8.2 Commissioner Reports
- 8.3 Legal Counsel Report

# IX. Upcoming Board Agendas

9.1 Setting of Future Meeting Agenda(s)

## Adjournment

Next Regular Meeting: Tuesday, December 21st, 2021 at 5:00 PM

## **Public Comment Procedures for Virtual Meetings:**

Individuals wishing to comment may comment by appearing at the virtual meeting and "raising their hand" or the equivalent. The chair shall recognize those persons and provide them the opportunity to comment. Three minutes are allowed for comment.

If you wish to provide written public comment, you may do so by submitting a written statement to <u>boardsecretary@northshorefire.com</u>. Any comments received up to one hour before the posted meeting time, will be read during the public comment period.

To ensure your written comments are received and read at the proper meeting, your email <u>must</u> include:

- Date & Time of the meeting your comments are intended for
- Your name



- Whether or not you live in the city limits of Lake Forest Park or Kenmore
- Agenda Item and/or subject your comments refer to

Emails without this information may not be read at the meeting. And, in accordance with normal procedure, messages of an overly repetitive or inappropriate (vulgarity) nature may be declined to be read at the discretion of the meeting Chair.

Please check the District's <u>AV Capture</u> for the most up-to-date information about individual meetings.

Questions? Email Board Secretary Amy Oakley at boardsecretary@northshorefire.com.

	NSDF 2022 Budget	Eastside Proposal	Difference	Notes
Labor & Benefits (w/o admin labor) (a)	8,586,987	6,933,218	1,653,769	Exhibit 2 - Personnel Costs - Includes \$255,432.27 in est overtime
Operating Costs (b)	1,211,977	1,046,946	165,031	Exhibit 1 - Operational Costs
Administration (c)	1,034,121	783,016	251,105	10% of labor and operating costs Less \$15,000 facility credit
Commissioners & non-departmental expenses	190,945		190,945	
Capital Facilities Maintenance Charge		50,000	(50,000)	Payment for Services 4.1(C)
Equipment Replacement Charge		135,189	(135,189)	Payment for Services 4.1 (d)
Total annual expense	11,024,031	8,948,369	2,075,662	
Start up Costs (one time expense)		412,936		100% vacation, 25% sick plus retirement eligible employee replacement cost

# **Comments re Eastside Proposal**

- (a) Labor and benefits will be adjusted to actual. The difference will be assessed by February of the following year. Their current labor contract expires in 2024.
- (b)Operating costs is subject to annual 3% inflationary adjustment
- (c)Administration costs are based on 10% of the annual budget of labor & benefits and operating costs less \$15,000 facility credit
- (d)Equipment replacement charge is subject to annual adjustments 2023 expense is \$139,244 a 3% increase

	NSFD 2022 Budget	Shoreline Proposal	Difference	Notes
Labor & Benefits (4)	8,586,987	6,608,112	1,978,875	Appendix B Labor \$7,066,831 less admin (578,004) less 10% of inspector (\$17,325) less (\$174,721) per Shoreline responses 3a, add \$596,009 in overtime (see SFD proposal page 26) less overtime for staffing additional aid car (\$274,700)
Operating Costs	1,211,977	852,981	358,996	Appendix C costs (\$1,137,309) less administration expenses (\$276,047 * 1.03) - Includes NEMCO \$38,173
Administration	1,034,121	894,409	139,712	Appendix B - NFD portion of Shoreline Admin \$606,102 plus admin costs \$276,047*1.03 (appendix C) plus \$3,979 for administrating LEOFF1
Commissioners & non-departmental expenses	190,945		190,945	Continuing expenses to be paid by NSFD
Capital Apparatus	-		-	Exhibit B in contract agreement - Reserve for apparatus, aid cars, support vehicles \$220,000 deleted per SFD response Reserves 2d
Capital Equipment		56,231		Items such as hose, SCBA, radios , etc - see capital equipment per SFD response questions
Total annual expense	11,024,031	8,411,734	2,668,528	
Employee Benefit Transfer	9	See notes		SFD is asking for a transfer of employee benefits, the amount to be negotiated (per SFD responses). SFD estimated the total liability at \$1.362M.

12/7/2021 9:12 PM

# **Comments re Shoreline Proposal**

- (1) Payments will be made in quarterly installments expenses will be reviewed quarterly, reforecasted and payment adjusted quarterly
- (2) SFD has implemented a Post-Employment Medical Benefits (PEMB). SFD estimates the additional cost of this program is offset by lower labor cost due to retirement
- (3) SFD contract says NFD shall pay SFD \$8,925,377 in quarterly installments. Should be changed to \$8,925,377 annual cost payable in 4 quarterly installments of \$2,231,344
- (4) SFD FF labor contract is currently being negotiated. FYI Every 1% increase in wages is an additional \$70K in labor expense
- (5) SFD allows FF to take comp time instead of being paid for OT. A FF can accrue up to 96 hours in comp time.

Contract Options (bracketed = benefit, no brackets = additional expense)	Eastside Proposal	Shoreline Proposal	
Reduce number of Battalion Chiefs	(460,089.81)	(432,500.00)	Per EF&R proposal Option 1 - Per SFD response 3c. To be comparable I projected the savings for 2 BC's based on 2022 salary cost
Reduce Aid 151 to 12 hour Response	(673,734.76)		Per EF&R Proposal - Option 2
Add Dedicated Technical Rescue to Engine 151	116,486.00	18,503.00	Per EF&R Proposal - Option 3
Add dedicated Hazardous Material Cap to 157	116,486.00		Per EF&R Proposal - Option 4
Projected revenue from transport billing	(750,000.00)		Per EF&R respose #6
Include NFD Admin Personnel		578,005.00	Total admin payroll. In original proposal SFD would assume \$221,961 of the cost for a net expense of \$356.680. Appendix B
Staff peak-hour Aid 157 with overtime		284,700.00	Per SFD response 3d.
Less Billing for Transport		(245,178.00)	Per Appendix B
Add Division/District Chief for 2022		(222,928.89)	Per Appendix B

# **Overall Comment**

Both SFD and ESF&R bill for transport and collect GEMT funding for their existing operations. Both are recommending NSFD provide transport services and suggest billing for the service and collecing GEMT funding. Their estimates for providing the service were vastly different and it was decided to omit it from their respective proposals for comparability.

BARS Account	Description	2022 Budget	Personnel	Operations	Admin	Continuing	Bud
	<u>Administration</u>						
522.10.10.10.01	Salary & Wages - Admin	539,735.33			539,735.33		
	Overtime - Admin	7,000.00			7,000.00		
	6 . 16						
522.10.21.10.01	Social Security & Medicare - Admin	12,017.57			12,017.57		
522.10.21.20.01	L&I - Admin	7,425.00			7,425.00		
	WA Paid FML - Admin	791.62			791.62		
	Medical & Dental - Admin	75,100.81			75,100.81		
	LEOFF Premiums - Admin	10,117.19			10,117.19		
	PERS Premiums - Admin	26,711.98			26,711.98		
	Uniforms - Admin				•		
		1,000.00			1,000.00		
	HRA - Admin	16,000.00			16,000.00		
	Life Insurance Premiums	360.00			360.00		
522.10.29.20.03	LTD Annual Lump Sum	2,200.00			2,200.00		
	EAP Premiums	84.48			84.48		
522.10.29.30.01	Admin - Prev. Medical - Pre-Hire	16,800.00			16,800.00		
	Admin - Wellness and Fit-for-Duty						
522.10.29.30.04	Physicals	2,500.00			2,500.00		
522.10.29.30.05	Admin - Prev. Medical - Drug Tests	350.00			350.00		
	Longevity - Admin	6,271.85			6,271.85		
	Supplies - Postage	2,000.00			2,000.00		
	Supplies - Office & Operating	· ·			•		
522.10.31.10.02	Supplies	8,000.00			8,000.00		
	Supplies - Ink/Toner	1,500.00			1,500.00		
	Supplies - Awards	1,000.00			1,000.00		
		750.00			750.00		
	Supplies - Promotional Exams						
522.10.31.40.01	Admin - E-Staff Meetings	1,200.00			1,200.00		
	Admin - Meetings - Awards	6 000 00			6 000 00		
	Banquet	6,000.00			6,000.00		
	Admin - Meetings - Panels, etc.	1,500.00			1,500.00		
	Meetings - Retreat	15,000.00			15,000.00		
522.10.41.10.01	Pro Svcs - New Hire	900.00			900.00		
522.10.41.10.02	Pro Svcs - Legal (General/Misc.)	0.00					
22.10.41.10.03	Pro Svcs - Accounting	0.00					
522.10.41.10.04	Pro Svcs - Legal (Summit)	0.00		0.00			
522.10.41.10.07	Pro Svcs - Natl Testing	850.00			850.00		
522.10.41.10.09	Pro Svcs - Speaker, Etc.	0.00					
	Pro Svcs - DOL Records	754.00			754.00		
522.10.41.10.11		12,000.00				12,000.00	
	CMT Funds (MIH)	94,309.00				,	
	CBT Funds/BLS Run Review	9,918.00					
	Shared IT Services	0.00					
	IT Services - NORCOM	65,000.00		65,000.00			
				03,000.00	2 000 00		
	Pro Svcs - HR/Leadership Training	2,000.00			2,000.00		
	Pro Svcs - Exam Facilitator(s)	15,000.00			15,000.00		
	Conf Reg - WFOA	400.00			400.00		
	Conf Reg - WAPRO	350.00			350.00		
522.10.41.20.04	Conf Reg - LRI for 2	850.00			850.00		
	Conf Reg - KCFCA Leadership						
522.10.41.20.07	Summit (McDonald)	200.00			200.00		
	Conf Reg - Springbrook (formerly						
522.10.41.20.09	Bias)	500.00			500.00		
	Conf Reg - TBD for Admin/Exec						
522.10.41.20.12	1	1,300.00			1,300.00		
<u> </u>	Conf Reg - WA Fire Chiefs	,			,		
522.10.41.20.14	_	300.00			300.00		
		17,500.00					
	Contract - FBC Vendor			4F 000 00	17,500.00		
	Communications - Cell phones	15,800.00		15,800.00			
	Communications - Phones (HQ)	12,500.00		12,500.00			
	Communications - Phones (57)	840.00		840.00			
F22 40 42 40 04	Conf Per Diem - LRI for 2	250.00			250.00		
522.10.43.10.01							
	Conf Per Diem - KCFCA Leadership	<u> </u>					
	•	120.00			120.00		
522.10.43.10.01	•	120.00			120.00		
522.10.43.10.04	Summit (DC)	120.00 115.00			120.00 115.00		

522.10.43.10.10	C (D D) TDD !! (			
	Conf Per Diem - TBD per diem for	350.00	350.00	
	admin/exec staff	250.00	250.00	
	Conf Per Diem - WA Fire Chiefs			
522.10.43.10.14	Conference	275.00	275.00	
522.10.43.30.01	Conf Lodging - LRI for 2	600.00	600.00	
	Conf Lodging - KCFCA Leadership			
522.10.43.30.04	Summit (DC)	300.00	300.00	
	Conf Lodging - Springbrook			
522.10.43.30.06	(formerly Bias)	525.00	525.00	
522.10.43.30.07	Conf Lodging - WFOA	700.00	700.00	
	Conf Lodging - TBD lodging for			
522.10.43.30.10	admin/exec. Staff	1,000.00	1,000.00	
	Conf Lodging - WA Fire Chiefs			
522.10.43.30.14	Conference	500.00	500.00	
	Mileage/Parking - WFOA			
522.10.43.40.01	Conference	400.00	400.00	
522.10.43.40.03	Mileage/Parking - LRI	175.00	175.00	
	Mileage/Parking for WAPRO			
522.10.43.40.04	workshops	50.00	50.00	
522.10.43.40.05	Mileage/Parking - TBD	50.00	50.00	
	Mileage/Parking - Springbrook			
522.10.43.40.11	(formerly BIAS) User Conf	400.00	400.00	
522.10.44.10.01	Advertising - New Hire	500.00	500.00	
522.10.44.10.02	Advertising - Legal	600.00	600.00	
522.10.45.10.02	Leases - copiers	4,200.00	4200	
522.10.46.10.01	Insurance - Bldg, App, etc.	90,300.00	90300	
	IT - Software licensing	33,100.00	33,100.00	
522.10.48.30.07		50,000.00	55,255.55	
	IT - FireTrex Staffing	3,300.00	3,300.00	
	IT - FireTrex Training	1,700.00	1,700.00	
322.120.10.00.03	IT - Springbrook (formerly BIAS)	2,7 00.00	2,7 00.00	
522.10.48.30.11	1	12,117.00	12,117.00	
522.10.48.30.12	IT - TBD Hardware/Software	9,000.00	9,000.00	
522.10.48.30.14	IT - Archiving Software	3,800.00	3,800.00	
522.10.48.30.17	IT - Fiber optic annual fees	30,888.00	30,888.00	
522.10.48.30.18	IT - New MDCs	10,000.00	30,888.00	
522.10.49.20.02	Dues - WFOA	100.00	100.00	
522.10.49.20.05	Subscriptions - MRSC Rosters	1,150.00	1,150.00	
522.10.49.20.06	Dues - WAPRO	75.00	75.00	
522.10.49.20.07	Dues/Subscriptions - HR	925.00	925.00	
522.10.49.20.07	Dues-Subscriptions - TIK  Dues-Subscript IAFC Dues	350.00	350.00	
322.10.49.20.13	Dues-Subscrip KC Fire Chiefs	330.00	330.00	
F22 10 40 20 16	· '	F00 00	500.00	
522.10.49.20.16		500.00	800.00	
522.10.49.20.17	Dues-Subscrip Active 911	800.00	800.00	
F33 40 40 30 40		2 000 00		
522.10.49.20.18	Dues-Subscrip WA Fire Chiefs	2,800.00	2,800.00	
522.10.49.20.20	Dues - Costco	60.00	2,800.00 60.00	
522.10.49.20.20 522.10.49.20.21	Dues - Costco Dues-Subscrip NFPA (McDonald)	60.00 1,575.00	2,800.00 60.00 1,575.00	
522.10.49.20.20 522.10.49.20.21 522.10.49.20.23	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro	60.00 1,575.00 4,000.00	2,800.00 60.00 1,575.00 4,000.00	
522.10.49.20.20 522.10.49.20.21 522.10.49.20.23 522.10.49.20.24	Dues - Costco  Dues-Subscrip NFPA (McDonald)  Subscriptions - Performance Pro  Dues - TBD (Community Events)	60.00 1,575.00 4,000.00 500.00	2,800.00 60.00 1,575.00 4,000.00 500.00	
522.10.49.20.20 522.10.49.20.21 522.10.49.20.23 522.10.49.20.24 522.10.49.20.25	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC	60.00 1,575.00 4,000.00 500.00 500.00	2,800.00 60.00 1,575.00 4,000.00 500.00	
522.10.49.20.20 522.10.49.20.21 522.10.49.20.23 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00	
522.10.49.20.20 522.10.49.20.21 522.10.49.20.23 522.10.49.20.24 522.10.49.20.25	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	
522.10.49.20.20 522.10.49.20.21 522.10.49.20.23 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs Totals	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.23 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.23 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs Totals	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.23 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals Commissioners	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17 1,140,261.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01 522.11.10.10.01	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals Commissioners Salary & Wages - Commissioners	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17 1,140,261.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01 522.11.10.10.01 522.11.21.10.01	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals Commissioners Salary & Wages - Commissioners Social Security & Medicare -	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17 1,140,261.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.23 522.10.49.20.24 522.10.49.50.01 522.10.49.80.01 522.11.10.10.01 522.11.21.10.01	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals Commissioners Salary & Wages - Commissioners Social Security & Medicare - Commissioners	60.00 1,575.00 4,000.00 500.00 2,500.00 20,551.17 <b>1,140,261.00</b> 45,000.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01 522.11.10.10.01 522.11.21.20.01 522.11.21.30.01	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals Commissioners Salary & Wages - Commissioners Social Security & Medicare - Commissioners L&I - Commissioners	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17 <b>1,140,261.00</b> 45,000.00 4,700.20 1,505.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.23 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01 522.11.21.10.01 522.11.21.20.01	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals Commissioners Salary & Wages - Commissioners Social Security & Medicare - Commissioners L&I - Commissioners WA Paid FML - Commissioners	60.00 1,575.00 4,000.00 500.00 2,500.00 20,551.17 <b>1,140,261.00</b> 45,000.00 4,700.20 1,505.00 90.11	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01 522.11.21.10.01 522.11.21.20.01 522.11.21.30.01 522.11.31.40.05	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals Commissioners Salary & Wages - Commissioners Social Security & Medicare - Commissioners L&I - Commissioners WA Paid FML - Commissioners BoFC - Meetings - Retreat Food	60.00 1,575.00 4,000.00 500.00 2,500.00 20,551.17 <b>1,140,261.00</b> 45,000.00 4,700.20 1,505.00 90.11	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01 522.11.21.10.01 522.11.21.20.01 522.11.21.30.01 522.11.31.40.05	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals  Commissioners Salary & Wages - Commissioners Social Security & Medicare - Commissioners L&I - Commissioners WA Paid FML - Commissioners BoFC - Meetings - Retreat Food BoFC - Professional Services -	60.00 1,575.00 4,000.00 500.00 2,500.00 20,551.17 1,140,261.00 45,000.00 4,700.20 1,505.00 90.11 700.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01 522.11.21.10.01 522.11.21.20.01 522.11.21.30.01 522.11.31.40.05 522.11.41.10.01 522.11.43.60.07	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals  Commissioners  Salary & Wages - Commissioners Social Security & Medicare - Commissioners L&I - Commissioners WA Paid FML - Commissioners BoFC - Meetings - Retreat Food BoFC - Professional Services - Meeting Video Recording BoFC - Ad hoc Travel	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17 1,140,261.00  45,000.00 4,700.20 1,505.00 90.11 700.00 3,000.00 1,000.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01 522.11.21.10.01 522.11.21.20.01 522.11.21.30.01 522.11.31.40.05 522.11.41.10.01 522.11.43.60.07 522.11.43.60.08	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals  Commissioners  Salary & Wages - Commissioners Social Security & Medicare - Commissioners L&I - Commissioners WA Paid FML - Commissioners BoFC - Meetings - Retreat Food BoFC - Professional Services - Meeting Video Recording BoFC - Ad hoc Travel BoFC Travel (Ad Hoc)	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17 1,140,261.00 45,000.00 4,700.20 1,505.00 90.11 700.00 3,000.00 1,000.00 100.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00
522.10.49.20.20 522.10.49.20.21 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01 522.11.21.10.01 522.11.21.20.01 522.11.21.30.01 522.11.31.40.05 522.11.41.10.01 522.11.43.60.07 522.11.43.60.08	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals  Commissioners  Salary & Wages - Commissioners Social Security & Medicare - Commissioners L&I - Commissioners WA Paid FML - Commissioners BoFC - Meetings - Retreat Food BoFC - Professional Services - Meeting Video Recording BoFC - Ad hoc Travel BoFC - Travel (Ad Hoc) BoFC - Dues for KCFCA	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17 1,140,261.00  45,000.00 4,700.20 1,505.00 90.11 700.00 3,000.00 1,000.00 100.00 200.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	
522.10.49.20.20 522.10.49.20.21 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01 522.11.21.10.01 522.11.21.20.01 522.11.21.30.01 522.11.31.40.05 522.11.41.10.01 522.11.43.60.07 522.11.43.60.08	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals  Commissioners  Salary & Wages - Commissioners Social Security & Medicare - Commissioners L&I - Commissioners WA Paid FML - Commissioners BoFC - Meetings - Retreat Food BoFC - Professional Services - Meeting Video Recording BoFC - Ad hoc Travel BoFC Travel (Ad Hoc) BoFC - Dues for KCFCA	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17 1,140,261.00 45,000.00 4,700.20 1,505.00 90.11 700.00 3,000.00 1,000.00 100.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	<b>12,000.00</b> 1321435 -181,174.00  56,295.31  54033 2,262.31
522.10.49.20.20 522.10.49.20.21 522.10.49.20.24 522.10.49.20.25 522.10.49.50.01 522.10.49.80.01 522.11.21.10.01 522.11.21.20.01 522.11.21.30.01 522.11.31.40.05	Dues - Costco Dues-Subscrip NFPA (McDonald) Subscriptions - Performance Pro Dues - TBD (Community Events) Dues - AWC Tuition Unexpected Costs  Totals  Commissioners  Salary & Wages - Commissioners Social Security & Medicare - Commissioners L&I - Commissioners WA Paid FML - Commissioners BoFC - Meetings - Retreat Food BoFC - Professional Services - Meeting Video Recording BoFC - Ad hoc Travel BoFC - Travel (Ad Hoc) BoFC - Dues for KCFCA	60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17 1,140,261.00  45,000.00 4,700.20 1,505.00 90.11 700.00 3,000.00 1,000.00 100.00 200.00	2,800.00 60.00 1,575.00 4,000.00 500.00 500.00 2,500.00 20,551.17	

Non-Departmental   2008    2	522.12.49.10.01		1,000.00					
\$22,241,103	_		1,150.00				1150	0.0
\$2,214.11.013   Non-Dept Electrico Cotats   4,000.00     \$2,214.11.013   Non-Dept Place (Collection   60,000.00     \$2,214.11.013   Non-Dept Cash fly tree   1,500.00     \$2,214.11.013   Non-Dept Cash fly tree   1,500.00     \$2,214.11.013   Non-Dept Cash fly tree   1,700.00     \$2,214.11.013   Non-Dept Cash fly tree   1,700.00     \$2,214.11.013   Non-Dept Lessenber (Dept. 1   1,700.00     \$2,210.11.002   Non-Dept Lessenber (Dept. 1   1,700.00     \$2,220.11.002   Non-Dept Lessenber (Dept. 1   1,700.00     \$2,220.11.003   Non-								
\$22.01.01.00   On-Degr Election Costs   40,000 to		·						
222.01.01.001   Non-Dept Table Non-Dept		·	•					
1,224,141,1026   Non-Dept Lane-hold Ecide Tax		·	· · · · · · · · · · · · · · · · · · ·					
1,000,000   1,00		·	· · · · · · · · · · · · · · · · · · ·					
1,200,000   12,550,000   12,5			•					
1,750.00   1,750.00		· · · · · · · · · · · · · · · · · · ·	· ·					
Response Operations   122,650.00   122,650		·	•					
Response Operations   Suity & Wages - Response Ops   Suity & Suity & Wages - Response Ops	522.14.49.10.01							
\$22.2011.00.01         Salary & Mages - Response Ops         \$3.775,372.88           \$22.2011.01.02         Acting Pay - Response Ops         \$2.775,000           \$22.2011.01.03         Holdey Pay Response Ops         \$12.000.00           \$22.2011.01.05         MEP - Response Ops         \$52.00.00           \$22.2011.10.01         MEP - Response Ops         \$52.00.00           \$22.2011.10.02         17 - Strik Paw episcement         \$52.2011.10.01           \$22.2011.10.03         17 - Strik Paw episcement         \$52.2011.10.01           \$22.2011.10.01         17 - Strik Paw episcement         \$52.2011.10.01           \$22.2011.10.01         17 - Almin Milay/Painely/Etc         \$52.2011.10.01           \$22.2011.10.01         17 - Admin Milay/Painely/Etc         \$52.2011.10.01           \$22.2011.10.01         17 - Admin Milay/Painely/Etc         \$52.2011.10.01           \$22.2011.10.01         17 - Admin Milay/Painely/Etc         \$22.2011.10.01           \$22.2011.10.01         17 - Admin Milay/Painely/Etc         \$22.2011.10.01           \$22.2011.10.01         10 - Moderar - Response Ops         \$46.950.00           \$22.2011.10.01         10 - Moderar - Response Ops         \$46.950.00           \$22.2011.10.01         10 - Moderar - Response Ops         \$23.31.4           \$22.2012.10.01 <td< td=""><td>_</td><td></td><td>122,650.00</td><td></td><td></td><td>122,650.00</td><td>122650</td><td>0.00</td></td<>	_		122,650.00			122,650.00	122650	0.00
\$22.2011.01.00								
13.22.00.10.004   Holiday Pay - Response Ops   13.00.006		, , , , , ,						
\$22.20.10.0.04   RT Premium Pay - Response Ops   \$3.41.10   \$5.20.0.01   \$5.20.0.			-	-				
		, , , , ,	· ·	•				
122.2011.10.02   Overtime - Response Ops   460,000.00		, , , , , , , , , , , , , , , , , , , ,	-	•				
\$22.20.11.10.03 OT - Starting \$27.20.11.10.06 OT - GV Carlot replacement \$27.20.11.10.06 OT - GV Carlot replacement \$27.20.11.10.06 OT - GV Carlot deass replacement \$27.20.11.10.07 OT - Admin Mitga/Panels/Etc. \$27.20.11.10.07 OT - Admin Mitga/Panels/Etc. \$27.20.11.10.08 OT - Bornent leave replacement \$27.20.11.10.09 OT - Holdovor \$27.20.11.10.10 OT - Holdovor \$27.20.11.10.10 OT - Admin Mitga/Panels/Etc. \$27.20.11.10.10 OT - Holdovor \$27.20.11.10.10 OT - Admin Mitga/Panels/Etc. \$27.20.11.10.10 OT - Admin Mitga/Panels/Etc. \$27.20.11.10.10 OT - Admin Mitga/Panels/Etc. \$27.20.11.10.10 OT - Recall \$27.20.11.10.10 Overtime - Officer Meetings \$27.20.10.10 Medicar - Response Ops \$27.20.10 Medicar - Admin Mitga/Panels/Etc. \$27.20.10.10 Mitga/Panels/Etc. \$27.20.10 Mitga/Pan		·		•				
S22.01.11.00.4   OT - Sick Leave replacement		·	460,000.00	460,000.00				
\$22.20.11.00.05 OT - BC Vac/Hol replacement \$22.20.11.00.07 OT - Admin Mtgs/Panels/Etc. \$22.20.11.00.07 OT - Admin Mtgs/Panels/Etc. \$22.20.11.00.09 OT - Holdower \$22.20.11.00.01 OV - Holdower \$22.20.11.00.01 OV - Holdower \$22.20.11.00.01 OV - Holdower \$22.20.11.00.01 OV - Holdower \$22.20.20.01 OV - Holdow								
S22.2011.10.06   OT - Outside class replacement		·						
S22.20.11.10.07   OT - Admin Mtgs/Panels/Etc.								
S22.20.11.0.09   OT - Holdover								
S22.20.11.0.11   OT - Acting Pay		·						
S22.2011.10.13   OT - Vacancy								
		,						
		,						
S22.20.31.10.10   Overtime - Officer Meetings   8,000.00     S22.20.21.10.01   Medicare - Response Ops   82,347.49     S22.20.21.20.01   Medical & Dental - Response Ops   8,633.18     S22.20.21.20.01   WA Paid FML - Response Ops   8,633.18     S22.20.21.001   Well - Response Ops   8,633.18     S22.20.21.001   Uniforms - Class A   5,000.00     S22.20.25.10.01   Uniforms - New Hires   10,500.00     S22.20.25.10.01   Uniforms - New Hire Bunker Gear   26,600.00     S22.20.25.20.02   Uniforms - New Hire Bunker Gear   26,600.00     S22.20.25.20.03   Uniforms - New Hire Bunker Gear   26,600.00     S22.20.25.20.03   Uniforms - New Hire Bunker Gear   26,600.00     S22.20.25.20.00   Life Insurance Premiums -   172,000.00     S22.20.25.20.00   Life Insurance Premiums -   172,000.00     S22.20.25.20.00   EAP Premiums - Response Ops   4,230.00   4,330.00     S22.20.25.20.00   EAP Premiums - Response Ops   25,850.00   5,850.00     S22.20.25.20.00   EAP Premiums - Response Ops   25,0347.23   250,347.23     S22.20.31.10.10   Hydrant Maint - Supplies   20,000.00   3,000.00     S22.20.31.10.10   Sem Supplies   20,000.00   3,000.00   3,000.00     S22.20.31.10.11   Medical supplies - DOH Grant Exp.   7,000.00   5,500.00   5,500.00     S22.20.31.10.11   Medical supplies - DOH Grant Exp.   7,000.00   7,000.00     S22.20.31.10.11   Medical supplies - DOH Grant Exp.   7,000.00   7,000.00     S22.20.31.10.11   Sem		·						
S22.20.11.00.1   Medicare - Response Ops   S2.347.49   S2.347.49   S2.20.21.20.01   L81 - Response Ops   S6.53.18   S22.20.21.20.01   Medical & Dental - Response Ops   1,005,331.14   1								
S22.20.21.20.01		<del> </del>	•	•				
522.20.21.30.01         WA Paid FML - Response Ops         8,633.18           522.20.21.00.10         Medical & Dental - Response Ops         1,005,331.14           522.20.25.10.01         Liniforms - Class A         5,000.00           522.20.25.10.01         Uniforms - Class B         24,000.00           522.20.25.10.01         Uniforms - New Hires         10,500.00           522.20.25.10.01         Uniforms - New Hire Bunker Gen         25,000.00           522.20.25.20.11         Uniforms - New Hire Bunker Gear         25,000.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00           522.20.25.20.01         HRA - Response Ops         172,000.00           122.20.25.20.01         Response Ops         4,230.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00           522.20.29.20.01         Response Ops         992.64           522.20.29.20.02         LTD Lump Sum - Response Ops         992.64           522.20.31.10.10         Horgant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         3,000.00           522.20.31.10.10         Medical supplies - Covid-19         5,500.00           522.20.31.10.13         Medical supplies - Covid-19         5,500.00		' '	· ·	•				
1,005,331.14   311,969.01   3		·		•				
Section		·		•				
Section		· · · ·						
522.20.25.10.05         Uniforms - Class B         24,000.00         24,000.00           522.20.25.10.08         Uniforms - New Hires         10,500.00         10,500.00           522.20.25.20.21         Uniforms - Merger Update         25,000.00         37,600.00           522.20.25.20.21         Bunker Gear - Replace         37,600.00         26,600.00           522.20.25.20.30         Uniforms - New Hire Bunker Gear         26,600.00           522.20.25.20.10         HRA - Response Ops         172,000.00           522.20.29.20.10         Izon Lymp Sum - Response Ops         4,230.00           522.20.29.20.01         IZD Lump Sum - Response Ops         25,850.00           522.20.29.20.01         Lymp Sum - Response Ops         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.05         EMS Supplies         3,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00           522.20.31.10.12         Medical supplies - Covid-19         5,500.00           522.20.31.10.13         Bio Hazard Disposal         1,000.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00           522.20.31.10.15		·		311,969.01				
522.2.0.25.10.08         Uniforms - New Hires         10,500.00           522.2.0.25.10.11         Uniforms - Merger Update         25,000.00           522.2.0.25.20.30         Bunker Gear - Replace         37,600.00           522.20.25.20.31         Uniforms - New Hire Bunker Gear         26,600.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00           522.20.25.20.01         HRA - Response Ops         172,000.00           522.20.29.20.01         Response Ops         4,230.00           522.20.29.20.02         LTD Lump Sum - Response Ops         992.64           522.20.29.20.04         EAP Fremiums - Response Ops         992.64           522.20.29.20.01         Hydrant Maint - Supplies         500.00           522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.01         Hydrant Maint - Supplies         3,000.00           522.20.31.10.10         GIS - ArcView/Supplies         3,000.00           522.20.31.10.10         Defib supplies         4,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00           522.20.31.10.12         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00			•					
522.20.25.10.11         Uniforms - Merger Update         25,000.00           522.20.25.20.01         Bunker Gear - Replace         37,600.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00           522.20.25.10.01         HRA - Response Ops         172,000.00           522.20.29.20.01         Life Insurance Premiums - Response Ops         4,230.00           522.20.29.20.02         UTD Lump Sum - Response Ops         25,850.00           522.20.29.20.00         EAP Premiums - Response Ops         992.64           522.20.39.40.01         Longevity - Response Ops         250,347.23           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.10         Defis Supplies         4,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00           522.20.31.10.12         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.13         Oxygen         750.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.31.10.15         IMS Equipment - Repair/maint         1,000.00           522.20.35.10.11         SCGA         8,900.00           7ools & Equipment - Winter			•		•			
522.20.25.20.01         Bunker Gear - Replace         37,600.00         26,600.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00         26,600.00           522.20.26.10.01         HRA - Response Ops         172,000.00         172,000.00           Life Insurance Premiums -         522.20.29.20.01         Response Ops         4,230.00           522.20.29.20.04         EAP Premiums - Response Ops         25,850.00         25,850.00           522.20.29.20.04         EAP Premiums - Response Ops         992.64         992.64           522.20.29.40.01         Longevity - Response Ops         250,347.23         250,347.23           522.20.31.10.06         GIS - ArcView/Supplies         20,000.00         500.00           522.20.31.10.10         Deflis Supplies         3,000.00         3,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00         5,500.00           522.20.31.10.13         Oxygen         750.00         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00         6,600.00         5,000.00           522.20.35.10.10         SCBA         8,900.00         8,900.00         6,600			-		•			
522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00           522.20.26.10.01         HRA - Response Ops         172,000.00           522.20.29.20.01         Response Ops         4,230.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00           522.20.29.20.04         EAP Premiums - Response Ops         992.64           522.20.29.40.01         Longevity - Response Ops         992.64           522.20.29.40.01         Hydrant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.05         EMS Supplies         3,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00           522.20.31.10.12         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.13         Oxygen         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.35.10.17         SCBA         8,900.00           522.20.35.10.17         SCBA         8,900.00           522.20.35.10.19         Supplies         2,000.00		<u> </u>	· ·		•			
522.20.26.10.01       HRA - Response Ops       172,000.00         Life Insurance Premiums -       172,000.00         522.20.29.20.02       Response Ops       4,230.00         522.20.29.20.02       LTD Lump Sum - Response Ops       25,850.00         522.20.29.20.04       EAP Premiums - Response Ops       992.64         522.20.29.40.01       Longevity - Response Ops       250,347.23         522.20.31.10.01       Hydrant Maint - Supplies       500.00         522.20.31.10.05       EMS Supplies       20,000.00         522.20.31.10.10       Defib supplies       3,000.00         522.20.31.10.11       Medical supplies - Covid-19       5,500.00         522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       INS Supplies       1,000.00         522.20.35.10.11       SCBA       8,900.00         522.20.35.10.11       Supplies       2,000.00         522.20.35.10.12       Tools & Equipment - Hydrant Kits       1,000.00         522.20.35.10.21       Tools & Equipment - Hydrant Kits       1,000.00         522.20.35.10.22       Tools & Equip		·						
Life Insurance Premiums -			•		26,600.00			
522.20.29.20.01         Response Ops         4,230.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00           522.20.29.20.04         EAP Premiums - Response Ops         992.64           522.20.29.40.01         Longevity - Response Ops         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.10         Gifs - ArcView/Supplies         3,000.00           522.20.31.10.10         Defib supplies - Covid-19         5,500.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00           522.20.31.10.13         Oxygen         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.31.10.15         IMS Equipment - Winter Storm         8,900.00           522.20.35.10.11         SCBA         8,900.00           522.20.35.10.19         Supplies         2,000.00           522.20.35.10.21         Nozeles         12,500.00           522.20.35.10.22         Tools & Equipment - Hose and         12,500.00           522.20.35.10.22         Tools & Equipment - Hydrant K	522.20.26.10.01	·	172,000.00	172,000.00				
522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00           522.20.29.20.4         EAP Premiums - Response Ops         992.64           522.20.29.40.01         Longevity - Response Ops         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.10         GiS - ArcView/Supplies         3,000.00           522.20.31.10.10         Defib supplies - Covid-19         5,500.00           522.20.31.10.11         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.13         Oxygen         750.00           522.20.31.10.13         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.35.10.10         Tools & Equipment - Winter Storm         6,600.00           522.20.35.10.11         SCBA         8,900.00           700ls & Equipment - Hose and         12,500.00           522.20.35.10.21         Nozzles         12,500.00           522.20.35.10.22         Tools & Equipment - Hydrant Kits         1,000.00           522.20.35.10.22         Tools & Equipment - Hydrant Ki								
522.20.29.20.04         EAP Premiums - Response Ops         992.64           522.20.29.40.01         Longevity - Response Ops         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.06         GIS - ArcView/Supplies         3,000.00           522.20.31.10.10         Defib supplies         4,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00           522.20.31.10.12         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.13         Oxygen         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.35.10.10         Tools & Equipment - Winter Storm         8,900.00           522.20.35.10.19         Supplies         2,000.00           522.20.35.10.21         Nozzles         12,500.00           522.20.35.10.22         Tools & Equipment - Hydrant Kits         1,000.00           522.20.35.10.22         Tools & Equipment - Hydrant Kits         1,000.00		<del>                                     </del>	-					
522.20.29.40.01         Longevity - Response Ops         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.10         GiS - ArcView/Supplies         3,000.00           522.20.31.10.10         Defib supplies         4,000.00           522.20.31.10.10         Medical supplies - Covid-19         5,500.00           522.20.31.10.11         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.13         Oxygen         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.35.10.10         SCBA         8,900.00           522.20.35.10.19         Supplies         2,000.00           522.20.35.10.21         Nozzles         12,500.00           522.20.35.10.22         Tools & Equipment - Hydrant Kits         1,000.00           522.20.35.10.22         Tools & Equipment - Hydrant Kits         1,000.00		<del>                                     </del>	•	•				
522.20.31.10.01       Hydrant Maint - Supplies       500.00         522.20.31.10.05       EMS Supplies       20,000.00         522.20.31.10.10       GiS - ArcView/Supplies       3,000.00         522.20.31.10.10       Defib supplies       4,000.00         522.20.31.10.11       Medical supplies - Covid-19       5,500.00         522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.10       SCBA       8,900.00         522.20.35.10.19       Supplies       2,000.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00		<del> </del>						
522.20.31.10.05       EMS Supplies       20,000.00         522.20.31.10.06       GIS - ArcView/Supplies       3,000.00         522.20.31.10.10       Defib supplies       4,000.00         522.20.31.10.11       Medical supplies - Covid-19       5,500.00         522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Öxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.10       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         522.20.35.10.19       Supplies       2,000.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hose and       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00				250,347.23				
522.20.31.10.06       GIS - ArcView/Supplies       3,000.00         522.20.31.10.10       Defib supplies       4,000.00         522.20.31.10.11       Medical supplies - Covid-19       5,500.00         522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         522.20.35.10.19       Supplies       2,000.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00								
522.20.31.10.10       Defib supplies       4,000.00         522.20.31.10.11       Medical supplies - Covid-19       5,500.00         522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         522.20.35.10.19       Supplies       2,000.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00		• •			•			
522.20.31.10.11       Medical supplies - Covid-19       5,500.00         522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00       2,000.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00			•		•			
522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         522.20.35.10.19       Supplies       2,000.00         522.20.35.10.21       Nozzles       2,000.00         522.20.35.10.22       Tools & Equipment - Hose and       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       1,000.00			· · · · · · · · · · · · · · · · · · ·		•			
522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00         522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       1,000.00		1 1	•		•			
522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00         522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00         522.20.35.10.21       Nozzles       12,500.00         Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       1,000.00			•		•			
522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00         522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00         522.20.35.10.21       Nozzles       12,500.00         Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       1,000.00		1 ' '						
522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       8,900.00         522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       1,000.00		·			•			
522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm         522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       2,000.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       1,000.00								
522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00         522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       1,000.00					•			
Tools & Equipment - Winter Storm  522.20.35.10.19 Supplies 2,000.00  Tools & Equipment - Hose and 522.20.35.10.21 Nozzles 12,500.00  522.20.35.10.22 Tools & Equipment - Hydrant Kits 1,000.00  Tools & Equipment - Hose and 1,000.00			· · · · · · · · · · · · · · · · · · ·		•			
522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       1,000.00	522.20.35.10.11		8,900.00		8,900.00			
Tools & Equipment - Hose and 12,500.00 12,500.00 522.20.35.10.22 Tools & Equipment - Hydrant Kits 1,000.00 Tools & Equipment - Hose and								
522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       1,000.00	522.20.35.10.19		2,000.00		2,000.00			
522.20.35.10.22         Tools & Equipment - Hydrant Kits         1,000.00           Tools & Equipment - Hose and         1,000.00		· · ·						
Tools & Equipment - Hose and			-		•			
	522.20.35.10.22	' ' '	1,000.00		1,000.00			
522.20.35.10.23   Nozzles   800.00   800.00		' '						
	522.20.35.10.23	Nozzles	800.00		800.00			

522.20.35.10.24 522.20.35.10.25 522.20.35.10.26 522.20.42.10.01 522.20.42.10.02 522.20.42.20.01 522.20.42.20.02	Tools & Equipment - Ballistic Vests and Helmets Tools & Equipment - Inflatable	0.00		0.00 44,500.00				
522.20.35.10.25 522.20.35.10.26 522.20.42.10.01 522.20.42.10.02 522.20.42.20.01	Tools & Equipment - Ballistic Vests and Helmets Tools & Equipment - Inflatable							
522.20.35.10.26 522.20.42.10.01 522.20.42.10.02 522.20.42.20.01	and Helmets  Tools & Equipment - Inflatable	44,500.00		44 500 00				
522.20.35.10.26 522.20.42.10.01 522.20.42.10.02 522.20.42.20.01	Tools & Equipment - Inflatable	44,500.00						
522.20.42.10.01 522.20.42.10.02 522.20.42.20.01	• •			44,500.00				
522.20.42.10.01 522.20.42.10.02 522.20.42.20.01	PFD'S							
522.20.42.10.02 522.20.42.20.01		5,500.00		5,500.00				
522.20.42.20.01	Communications - Dispatch Fees	212,135.00		212,135.00				
522.20.42.20.01	Communications - Dispatch repairs							
	·	2,000.00		2,000.00				
522.20.42.20.02	<u>'</u>	500.00		500.00				
	Communications - Radios (PCERN)	100,000.00		100,000.00				
522.20.42.60.01		20,000.00		20,000.00				
522.20.48.10.01		4,000.00		4,000.00				
522.20.48.10.02		1,300.00		1,300.00				
522.20.49.20.01	ESO Reporting	4,000.00		4,000.00				
522.20.49.20.03	NFORS/Norcom fees	2,000.00		2,000.00				
	Totals	8,276,257.97	7,844,372.97	431,885.00	0.00	0.00	8276257.97	0.00
	Technical Rescue							
522.21.11.10.11	TRT - OT for Swimmers	46,200.00	46,200.00					
522.21.21.30.01	TRT WA Paid FML	67.76	67.76					
522.21.31.10.01		200.00	-	200.00				
522.21.35.10.03		167,000.00		167,000.00				
522.21.35.10.05	· ·	8,530.00		8,530.00				
522.21.41.20.00	·	14,000.00		14,000.00				
322.22.12.20.00	Totals	235,997.76	46,267.76	189,730.00	0.00	0.00	225000	0.24
		233,337.70	40,207.70	103,730.00	0.00	0.00	235998	-0.24
	<u>Hazmat</u>							
522.22.31.10.01	, , , , , , , , , , , , , , , , , , , ,	300.00		300.00				
522.22.35.10.01	Tools / Equipment	1,600.00		1,600.00				
	Totals	1,900.00	0.00	1,900.00	0.00	0.00	1900	0.00
	Health and Safety							
522.24.29.30.01	Prev. Med Flu Shots/Hrg Tests	2,500.00		2,500.00				
522.24.29.40.01	Prev. Med - Exp Ctrl FU	600.00		600.00				
	Balada Farad/Baranasa (aranasa)							
522.24.31.10.01	Rehab - Food/Beverages (on scene)	200.00		200.00				
522.24.31.10.02	Rehab - Supplies	1,000.00		1,000.00				
522.24.35.10.01	Health and Safety - Equipment	4,500.00		4,500.00				
	Totals	8,800.00	0.00	8,800.00	0.00	0.00	8800	0.00
Con	nmunity Risk Reduction							
522.30.10.10.01		259,437.82	259,437.82					
	Overtime - CRR	7,200.00	7,200.00					
		· · · · · · · · · · · · · · · · · · ·						
-	Medicare - CRR	3,761.84	3,761.84					
522.30.21.20.01		7,248.00	7,248.00					
522.30.21.30.01		380.51	380.51					
522.30.22.10.01		29,086.03	29,086.03					
522.30.24.10.01		7,621.30	7,621.30					
522.30.24.20.01		11,853.06	11,853.06	<b></b> -				
522.30.25.10.01		600.00		600.00				
522.30.26.10.01		6,000.00	6,000.00					
522.30.29.20.01		180.00	180.00					
522.30.29.20.03	'	1,100.00	1,100.00					
522.30.29.20.04		42.24	42.24					
522.30.29.40.01	,	9,502.81	9,502.81					
522.30.31.10.01	<u> </u>	500.00		500.00				
522.30.31.10.02	' '	750.00		750.00				
522.30.31.10.03	··	800.00		800.00				
522.30.31.30.01	,	400.00		400.00				
	Deposit Refunds	0.00		0.00				
522.30.41.10.02	CRR - NEMCO Fees	39,700.00		39,700.00				
522.30.41.20.05	Conference Registration	2,100.00		2,100.00				
522.30.43.10.05	Travel - Per Diem	270.00		270.00				
522.30.43.30.05	Travel - Lodging	1,280.00		1,280.00				
522.30.48.10.01	CRR - Extinguisher servicing	500.00		500.00				
522.30.49.20.01	Dues / Subscriptions	520.00		520.00				
	CRR - Subscription - Inspection							
522.30.49.20.02	software	3,400.00		3,400.00				

F32 44 44 40 04	Communications OT	12 500 00	42 500 00					
522.41.11.10.01	Comm Services - OT	12,500.00	12,500.00					
522.41.31.10.02	Comm Services - Community Give-	E00.00		500.00				
	Aways  Comm Sarvisos - Drill expenses	500.00		100.00				
522.41.31.10.05 522.41.31.10.06	Comm Services - Drill expenses Comm Services - Bike Helmets	100.00 500.00		500.00				
522.41.31.10.06	Comm Services - Open House	500.00		500.00				
522.41.31.30.01	·	2,500.00		2,500.00				
522.41.31.30.02	expenses Comm Services - School Program	3,000.00		3,000.00				
322.41.31.30.02	Comm Services -	3,000.00		3,000.00				
	Community/School Fairs/							
522.41.31.30.03	Events/Misc.	1,000.00		1,000.00				
322.41.31.30.03	Comm Services - Outreach	1,000.00		1,000.00				
522.41.31.30.04	programs	4,500.00		4,500.00				
522.41.44.10.01	Comm Services - Advertising	500.00		500.00				
522.41.49.60.02	CPR and First Aid	800.00		800.00				
522.41.49.60.03	CPR and First Aid	275.00		275.00				
522.41.49.60.04	CPR and First Aid	2,000.00		2,000.00				
	CPR and First Aid	200.00		200.00				
	Totals	26,175.00	12,500.00	13,675.00	0.00	0.00	26175	0.00
Tra	ining & Development							
	Training - Salary & Wages	163,264.28	163,264.28					
522.45.10.10.02	Training - LT Recruit School Instructor S	20,000.00	20,000.00					
522.45.10.10.03	Training - MERP	1,200.00	1,200.00					
522.45.11.10.03	Training - OT CBT Inst Training	3,600.00	3,600.00					
522.45.11.10.07	Training - OT Ad Hoc	6,000.00	6,000.00					
522.45.11.10.11	Training - OT EVIP Instructors	12,000.00	12,000.00					
	Training - OT Academy Instructor							
522.45.11.10.33	Backfill (Sept 2021)	68,016.00	68,016.00					
	Training - OT Academy Instructor							
522.45.11.10.34	(Sept 2021)	14,950.00	14,950.00					
	Training - OT EVIP Instructor Cert							
522.45.11.10.38	(students)	1,200.00	1,200.00					
	Training - OT HR/Leadership							
522.45.11.10.39	Training (students)	3,000.00	3,000.00					
	Training - OT for one (Level 1) to	2 222 22						
522.45.11.10.40	Firemanship Conf	2,200.00	2,200.00					
522 45 44 40 44	Training - OT for backfill for Pump	F 000 00	F 000 00					
522.45.11.10.41	Academy students	5,000.00	5,000.00					
522.45.11.10.42	Training - OT for SMEs for NKCTC	4,000.00	4,000.00					
522.45.21.10.01 522.45.21.20.01	Medicare - Training L&I - Training	2,281.78 5,619.00	2,281.78 5,619.00					
522.45.21.30.01	WA Paid FML - Training	239.46	239.46					
	Medical & Dental - Training	26,802.00	26,802.00					
522.45.24.10.01	LEOFF Premiums - Training	8,653.01	8,653.01					
522.45.25.10.01	Uniforms - Training	400.00	0,000.01	400.00				
522.45.26.10.01	HRA - Training	4,000.00	4,000.00					
522.45.29.20.01	Life Insurance Premiums - Training	90.00	90.00					
522.45.29.20.02	EAP Premiums - Training	21.12	21.12					
522.45.29.20.03	LTD Annual Contribution - Training	550.00	550.00					
522.45.29.40.01	Longevity - Training	11,746.49	11,746.49					
522.45.31.10.01	Training - Supplies	750.00		750.00				
522.45.31.10.02	Training - Recruit Supplies	1,000.00		1,000.00				
522.45.31.30.01	Training - Library Books	750.00		750.00				
522.45.35.10.01	Training - Tools/Equipment	500.00		500.00				
522.45.41.10.02	Training - Professional Services	200.00		200.00				
522.45.41.10.03	Training - Professional Services	8,000.00		8,000.00				
	Training - EMT School	1,050.00		1,050.00				
522.45.41.20.10	Training - Conf Reg Ad Hoc	6,200.00		6,200.00				
	Training - Conf Reg - Firemanship							
522.45.41.20.17	Conference	1,400.00		1,400.00				
522.45.41.20.20	Training - Academy (Feb 2022)	12,000.00		12,000.00				
522.45.41.20.22	Training - ODA Registration	4,000.00		4,000.00				
	Training - FDIC Conference							
522.45.41.20.23	registration Registration	2,080.00		2,080.00				
F22 45 44 25 5 5	Training - FRI Conference	, <b>-</b> , -		4 700 05				
522.45.41.20.24	Registration	1,700.00		1,700.00				

	Training Firemanchin Conference						
522.45.43.10.06	Training - Firemanship Conference	400.00	400.00				
322.43.43.10.00	Training - Firemanship Conference	400.00	400.00				
522.45.43.10.10		730.00	730.00				
	Training - FDIC <b>Per Diem</b>	700.00	700.00				
			, , , , , , , , , , , , , , , , , , , ,				
522.45.43.10.12	Training - FRI Conference <b>Per Diem</b>	600.00	600.00				
522.45.43.10.13	Training - Ad hoc <b>Per Diem</b>	150.00	150.00				
522.45.43.20.07	Training - FDIC <b>Air Fare</b>	800.00	800.00				
522.45.43.20.08	Training - FRI <b>Air Fare</b>	1,000.00	1,000.00				
522.45.43.20.09	Training - Ad hoc <b>Air Fare</b>	2,000.00	2,000.00				
	Training - Firemanship Conference						
	Lodging	1,600.00	1,600.00				
522.45.43.30.08	Training FDIC Conference <b>Lodging</b>	1,700.00	1,700.00				
	Training - FRI Conference Lodging	1,700.00	1,700.00				
	Training - Ad hoc Lodging	1,700.00	1,700.00				
522.45.43.40.01	Training - Mileage (misc)	150.00	150.00				
522 45 42 50 02	Training - Ground Transport FDIC	75.00	75.00				
522.45.43.50.02	Conference	75.00	75.00				
522.45.43.50.03	Training - Ground Transport FRI Conference	75.00	75.00				
322.43.43.30.03	Training - Training Prop	75.00	/5.00				
522.45.48.10.01	Maintenane/Repair	5,000.00	5,000.00				
322.13.40.10.01	Training - Misc.	3,000.00	3,000.00				
522.45.48.10.02	Maintenance/Repair	250.00	250.00				
	Training - Various Subscriptions	150.00	150.00				
	Training - NKCTC Dues	40,000.00	40,000.00				
522.45.49.20.08	Training - KCFTOA Dues	100.00	100.00				
	Training - KC BLS Core Services to						
522.45.49.20.10	NKCTC	18,145.00	18,145.00				
	Totals	426,343.14	340,433.14 85,910.00	0.00	0.00	413795	12,548.14
	<u>Facilities</u>						
522.50.31.10.01	FAC - Cleaning Supplies	9,270.00	9,270.00				
	FAC - Laundry Service	618.00	618.00				
F22 F0 44 40 02	IFAC Innitorial Comica	4 4 2 0 0 0	4 4 2 0 0 0				
	FAC - Janitorial Service	4,120.00	4,120.00				
522.50.41.10.03	FAC - Carpet Cleaning	2,000.00	2,000.00				
522.50.41.10.03 522.50.45.10.01	FAC - Carpet Cleaning FAC - Rentals/Leases	2,000.00 507.50	2,000.00 507.50				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51)	2,000.00 507.50 51,500.00	2,000.00 507.50 51,500.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51)	2,000.00 507.50 51,500.00 4,326.00	2,000.00 507.50 51,500.00 4,326.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.51.04	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51)	2,000.00 507.50 51,500.00 4,326.00 15,000.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.51.04 522.50.47.57.01	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.51.04 522.50.47.57.01 522.50.47.57.02	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.57.04 522.50.47.57.01 522.50.47.57.02 522.50.47.57.03	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.51.04 522.50.47.57.01 522.50.47.57.02 522.50.47.57.03 522.50.47.57.04	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.57.01 522.50.47.57.01 522.50.47.57.02 522.50.47.57.03 522.50.47.57.04 522.50.47.57.04	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - City of LFP Sewer (57)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.51.04 522.50.47.57.01 522.50.47.57.02 522.50.47.57.03 522.50.47.57.04 522.50.47.57.05 522.50.48.10.01	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - City of LFP Sewer (57) FAC - Shoreline Water District (57)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.57.01 522.50.47.57.02 522.50.47.57.02 522.50.47.57.03 522.50.47.57.04 522.50.47.57.05 522.50.48.10.01 522.50.48.10.08	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - City of LFP Sewer (57) FAC - Shoreline Water District (57) FAC - Misc. Repair (All)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.57.01 522.50.47.57.02 522.50.47.57.03 522.50.47.57.04 522.50.47.57.05 522.50.48.10.01 522.50.48.10.01 522.50.48.10.11 522.50.48.51.01	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - City of LFP Sewer (57) FAC - Shoreline Water District (57) FAC - Misc. Repair (All) FAC - Tools (All)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.57.01 522.50.47.57.02 522.50.47.57.03 522.50.47.57.04 522.50.47.57.05 522.50.48.10.01 522.50.48.10.08 522.50.48.10.11 522.50.48.51.01	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - City of LFP Sewer (57) FAC - Shoreline Water District (57) FAC - Misc. Repair (All) FAC - Tools (All) FAC - Generators FAC - HVAC PM (51) FAC - Fire Alarm (51)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.57.01 522.50.47.57.02 522.50.47.57.03 522.50.47.57.04 522.50.47.57.05 522.50.48.10.01 522.50.48.10.01 522.50.48.10.11 522.50.48.51.01 522.50.48.51.02	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - City of LFP Sewer (57) FAC - Shoreline Water District (57) FAC - Misc. Repair (All) FAC - Tools (All) FAC - Generators FAC - HVAC PM (51) FAC - Fire Alarm (51) FAC - Fire protection system	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 16,000.00 618.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 16,000.00 618.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.01 522.50.47.51.02 522.50.47.51.04 522.50.47.57.01 522.50.47.57.02 522.50.47.57.03 522.50.47.57.04 522.50.47.57.05 522.50.48.10.01 522.50.48.10.01 522.50.48.51.01 522.50.48.51.02	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - City of LFP Sewer (57) FAC - Shoreline Water District (57) FAC - Misc. Repair (All) FAC - Tools (All) FAC - Generators FAC - HVAC PM (51) FAC - Fire Alarm (51) FAC - Fire protection system maintenance (51)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 16,000.00 618.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 16,000.00 618.00				
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522.50.41.10.03 522.50.45.10.01 522.50.47.51.02 522.50.47.51.04 522.50.47.57.01 522.50.47.57.02 522.50.47.57.03 522.50.47.57.04 522.50.47.57.05 522.50.48.10.01 522.50.48.10.01 522.50.48.51.01 522.50.48.51.02 522.50.48.51.05 522.50.48.51.05 522.50.48.51.05 522.50.48.51.05 522.50.48.51.06 522.50.48.51.07 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - Seattle City Light (57) FAC - City of LFP Sewer (57) FAC - Shoreline Water District (57) FAC - Misc. Repair (All) FAC - Tools (All) FAC - Generators FAC - HVAC PM (51) FAC - Fire Alarm (51) FAC - Fire protection system maintenance (51) FAC - Generator (51) FAC - Generator (51) FAC - Landscaping (51) FAC - Landscaping (51) FAC - IFC Permit (51) FAC - Elevator Permit (51) FAC - Elevator Maintenance/Monitoring (51) FAC - HVAC Maint (57)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,030.00 16,000.00 618.00 1,100.00 2,000.00 2,412.00 1,000.00 12,000.00 12,000.00 16,000.00 200.00 200.00 2,266.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 618.00  1,100.00 2,000.00 2,412.00 1,000.00 12,000.00 16,000.00 16,000.00 16,000.00 200.00 150.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.02 522.50.47.51.04 522.50.47.57.01 522.50.47.57.02 522.50.47.57.04 522.50.47.57.04 522.50.47.57.05 522.50.48.10.01 522.50.48.10.01 522.50.48.51.01 522.50.48.51.02 522.50.48.51.05 522.50.48.51.05 522.50.48.51.05 522.50.48.51.05 522.50.48.51.06 522.50.48.51.07 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - Seattle City Light (57) FAC - Shoreline Water District (57) FAC - Misc. Repair (All) FAC - Tools (All) FAC - Generators FAC - HVAC PM (51) FAC - Fire Alarm (51) FAC - Fire protection system maintenance (51) FAC - Generator (51) FAC - Appliances (51) FAC - Landscaping (51) FAC - Landscaping (51) FAC - IFC Permit (51) FAC - Elevator Permit (51) FAC - Elevator Maintenance/Monitoring (51) FAC - HVAC Maint (57) FAC - Fire protection system	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 16,000.00 2,000.00 2,412.00 1,000.00 12,000.00 12,000.00 16,000.00 200.00 150.00 2,266.00 104,120.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,030.00 16,000.00 618.00  1,100.00 2,000.00 2,412.00 1,000.00 12,000.00 12,000.00 200.00 200.00 25,266.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.02 522.50.47.51.04 522.50.47.57.01 522.50.47.57.02 522.50.47.57.03 522.50.47.57.04 522.50.47.57.05 522.50.48.10.01 522.50.48.10.01 522.50.48.51.01 522.50.48.51.02 522.50.48.51.03 522.50.48.51.05 522.50.48.51.05 522.50.48.51.05 522.50.48.51.05 522.50.48.51.06 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - City of LFP Sewer (57) FAC - Shoreline Water District (57) FAC - Misc. Repair (All) FAC - Tools (All) FAC - Generators FAC - HVAC PM (51) FAC - Fire Alarm (51) FAC - Fire protection system maintenance (51) FAC - Generator (51) FAC - Appliances (51) FAC - Landscaping (51) FAC - Misc Repairs (51) FAC - IFC Permit (51) FAC - Elevator Permit (51) FAC - Elevator Maintenance/Monitoring (51) FAC - HVAC Maint (57) FAC - Fire protection system maintenance (57)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 618.00 1,100.00 2,000.00 2,412.00 1,000.00 12,000.00 12,000.00 2,412.00 1,000.00 12,000.00 150.00 150.00 1,100.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 618.00  1,100.00 2,000.00 2,412.00 1,000.00 12,000.00 12,000.00 16,000.00 200.00 150.00  2,266.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.02 522.50.47.51.04 522.50.47.57.01 522.50.47.57.03 522.50.47.57.04 522.50.47.57.05 522.50.48.10.01 522.50.48.10.01 522.50.48.51.01 522.50.48.51.02 522.50.48.51.02 522.50.48.51.05 522.50.48.51.05 522.50.48.51.05 522.50.48.51.06 522.50.48.51.07 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - Seattle City Light (57) FAC - City of LFP Sewer (57) FAC - Shoreline Water District (57) FAC - Misc. Repair (All) FAC - Tools (All) FAC - Generators FAC - HVAC PM (51) FAC - Fire Alarm (51) FAC - Fire protection system maintenance (51) FAC - Generator (51) FAC - Generator (51) FAC - Appliances (51) FAC - Appliances (51) FAC - Landscaping (51) FAC - Misc Repairs (51) FAC - IFC Permit (51) FAC - Elevator Permit (51) FAC - Elevator Maintenance/Monitoring (51) FAC - HVAC Maint (57) FAC - Fire protection system maintenance (57) FAC - Fire Alarm (57)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 16,000.00 2,412.00 1,000.00 12,000.00 12,000.00 12,000.00 16,000.00 16,000.00 12,000.00 150.00 104,120.00 1,100.00 1,000.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 16,000.00 618.00  1,100.00 2,000.00 2,412.00 1,000.00 12,000.00 12,000.00 200.00 200.00 150.00  2,266.00				
522.50.41.10.03 522.50.45.10.01 522.50.47.51.02 522.50.47.51.04 522.50.47.57.01 522.50.47.57.02 522.50.47.57.03 522.50.47.57.04 522.50.47.57.05 522.50.48.10.01 522.50.48.10.01 522.50.48.51.01 522.50.48.51.02 522.50.48.51.03 522.50.48.51.05 522.50.48.51.05 522.50.48.51.05 522.50.48.51.06 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10 522.50.48.51.10	FAC - Carpet Cleaning FAC - Rentals/Leases FAC - PSE (51) FAC - Republic Svcs (51) FAC - NS Utility District (51) FAC - PSE (57) FAC - PSE (57) FAC - Republic Svcs (57) FAC - Seattle City Light (57) FAC - Seattle City Light (57) FAC - Shoreline Water District (57) FAC - Misc. Repair (All) FAC - Misc. Repair (All) FAC - Tools (All) FAC - Generators FAC - HVAC PM (51) FAC - Fire Alarm (51) FAC - Fire protection system maintenance (51) FAC - Generator (51) FAC - Appliances (51) FAC - Appliances (51) FAC - Landscaping (51) FAC - Misc Repairs (51) FAC - Misc Repairs (51) FAC - Elevator Permit (51) FAC - Elevator Maintenance/Monitoring (51) FAC - Fire protection system maintenance/Monitoring (51) FAC - Fire protection system maintenance (57) FAC - Fire Alarm (57) FAC - Fire Alarm (57) FAC - Fire Alarm (57)	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 618.00 1,100.00 2,000.00 2,412.00 1,000.00 12,000.00 12,000.00 2,412.00 1,000.00 150.00 150.00 1,100.00 1,100.00 1,100.00 1,000.00	2,000.00 507.50 51,500.00 4,326.00 15,000.00 6,180.00 1,920.00 8,240.00 3,000.00 4,120.00 3,090.00 1,000.00 1,030.00 16,000.00 618.00  1,100.00 2,000.00 2,412.00 1,000.00 12,000.00 12,000.00 200.00 200.00 2,266.00  1,100.00 669.50 1,854.00				

522.50.48.57.07	FAC - Misc. Repairs (57)	10,000.00		10,000.00				
522.50.48.57.08	FAC - Landscaping (57)	54,120.00		54,120.00				
	Totals	243,617.00	0.00	243,617.00	0.00	0.00	243617	0.00
<u> </u>	leet Maintenance							
522.60.31.50.02	VEH - Supplies	1,500.00		1,500.00				
522.60.32.10.01	VEH - Gas and Diesel	19,500.00		19,500.00				
522.60.48.10.01	VEH - Body work/repairs	3,000.00		3,000.00				
522.60.48.20.01	VEH - Support Vehicles	10,000.00		10,000.00				
522.60.48.20.02	Purchase Pickup Truck for Training	60,000.00						
522.60.48.20.03	Purchase Pickup Truck for DC Ops	60,000.00						
522.60.48.20.04	Purchase Pickup Truck for FP	40,000.00						
522.60.48.20.05	Purchase New B151 Vehicle	100,000.00						
522.60.48.30.01	VEH - Aid Units	7,500.00		7,500.00				
522.60.48.40.01	VEH - Fire app.	50,000.00		50,000.00				
<del>522.60.48.40.02</del>	Update for R151							
	Totals	91,500.00	0.00	91,500.00	0.00	0.00	91500	0.00
		11,025,181	8,586,987	1,211,977	1,034,121	190,945	########	(155,695)

Overtime 641,366.00

1 Services Shoreline Eastside

- a Period for at least 7 to 10 years
- b Includes the following

Fire suppression, emergency medical service, hazardous materials

- 1 response, technical rescue and disaster response
- 2 Support services
- 3 Training and education
- 4 911 dispatch services
- 5 Insurance
- 6 Maintain participation in NEMCO
- 2 Level of Service
  - a Maintain current staffing requirements
- 3 Shall become emplooyer of Northshore Fire Department Employees
  - a Union Employees
  - b Administrative Uniformed employees
  - c Civilian wages equal or greater than current wages & benefits
  - d Sick and vacation leave shall be transferred and maintained by Agency
  - e Northshore will retain LEOFF 1 medical obligation
- 4 NSFD will retain ownership of all stations & equipment
  A Fair and reasonable compensation for regional use of Department facilities
- 5 Reserve funds shall be reatined by NSFD
- 6 Construction Bond shall be made by NSFD
- 7 NSFD shall act as administrators for services pursant to RCW 39.34.030
- 8 NSFD and Agency will collectively bargain impact with labor unions
- 9 Either party may terminate agreement with two years notice after 5 years

No

BARS Account	Description	2022 Budget	Personnel	Operations	Admin	Continuing	Budget Final	Difference
-	<u>Administration</u>							
522.10.10.10.01	Salary & Wages - Admin	539,735.33			539,735.33			
522.10.11.10.01	Overtime - Admin	7,000.00			7,000.00			
522.10.21.10.01	Social Security & Medicare - Admin	12 017 57			12,017.57			
522.10.21.20.01	L&I - Admin	12,017.57 7,425.00			7,425.00			
522.10.21.30.01	WA Paid FML - Admin	791.62			791.62			
522.10.22.10.01	Medical & Dental - Admin	75,100.81			75,100.81			
522.10.24.10.01	LEOFF Premiums - Admin	10,117.19			10,117.19			
522.10.24.20.01	PERS Premiums - Admin	26,711.98			26,711.98			
522.10.25.10.01	Uniforms - Admin	1,000.00			1,000.00			
522.10.26.10.02	HRA - Admin	16,000.00			16,000.00			
522.10.29.20.01	Life Insurance Premiums	360.00			360.00			
522.10.29.20.03 522.10.29.20.04	LTD Annual Lump Sum  EAP Premiums	2,200.00 84.48			2,200.00 84.48			
522.10.29.30.01	Admin - Prev. Medical - Pre-Hire	16,800.00			16,800.00			
322.10.23.30.01	Admin - Wellness and Fit-for-Duty	10,000.00			10,000.00			
522.10.29.30.04	Physicals	2,500.00			2,500.00			
522.10.29.30.05	Admin - Prev. Medical - Drug Tests	350.00			350.00			
522.10.29.40.01	Longevity - Admin	6,271.85			6,271.85			
522.10.31.10.01	Supplies - Postage	2,000.00			2,000.00			
	Supplies - Office & Operating							
522.10.31.10.02		8,000.00			8,000.00			
	Supplies - Ink/Toner	1,500.00			1,500.00			
	Supplies - Awards Supplies - Promotional Exams	1,000.00 750.00			1,000.00 750.00			
522.10.31.40.01	Admin - E-Staff Meetings	1,200.00			1,200.00			
322,120,321,10,02		1)200.00			1,200.00			
522.10.31.40.02	Admin - Meetings - Awards Banquet	6,000.00			6,000.00			
522.10.31.40.03	Admin - Meetings - Panels, etc.	1,500.00			1,500.00			
522.10.31.40.08	Meetings - Retreat	15,000.00			15,000.00			
	Pro Svcs - New Hire	900.00			900.00			
	Pro Svcs - Legal (General/Misc.)	0.00						
	Pro Svcs - Accounting	0.00		0.00				
	Pro Svcs - Legal (Summit) Pro Svcs - Natl Testing	0.00 850.00		0.00	850.00			
	Pro Svcs - Speaker, Etc.	0.00			050.00			
	Pro Svcs - DOL Records	754.00			754.00			
522.10.41.10.11		12,000.00				12,000.00		
522.10.41.10.13	CMT Funds (MIH)	94,309.00						
	CBT Funds/BLS Run Review	9,918.00						
	Shared IT Services	0.00						
	IT Services - NORCOM	65,000.00		65,000.00				
522.10.41.10.17	Pro Svcs - HR/Leadership Training	2,000.00			2,000.00			
	Pro Svcs - Exam Facilitator(s) Conf Reg - WFOA	15,000.00 400.00			15,000.00 400.00			
	Conf Reg - WAPRO	350.00			350.00			
	Conf Reg - LRI for 2	850.00			850.00			
	Conf Reg - KCFCA Leadership							
522.10.41.20.07	Summit (McDonald)	200.00			200.00			
	Conf Reg - Springbrook (formerly							
522.10.41.20.09	Bias)	500.00			500.00			
	Conf Reg - TBD for Admin/Exec Staff							
522.10.41.20.12		1,300.00			1,300.00			
522 40 44 20 44	Conf Reg - WA Fire Chiefs	200.00			200.00			
522.10.41.20.14		300.00			300.00			
522.10.41.40.01	Contract - FBC Vendor Communications - Cell phones	17,500.00 15,800.00		15,800.00	17,500.00			
	Communications - Phones (HQ)	12,500.00		12,500.00				
522.10.42.57.01	Communications - Phones (17)	840.00		840.00				
	Conf Per Diem - LRI for 2	250.00		0.00	250.00			
	Conf Per Diem - KCFCA Leadership							
522.10.43.10.04	•	120.00			120.00			
	Conf Per Diem - Springbrook							
522.10.43.10.06	(formerly Bias) for Killion	115.00			115.00			
522.10.43.10.07	Conf Per Diem - WFOA	200.00			200.00			
F32 40 42 40 40	Conf Per Diem - TBD per diem for	350.00			250.00			
522.10.43.10.10	admin/exec staff	250.00			250.00			

	Cant Day Diago MA Sina Chiafa				
522.10.43.10.14	Conf Per Diem - WA Fire Chiefs Conference	275.00	275.00		
522.10.43.10.14	Conf Lodging - LRI for 2	600.00	600.00		
322.10.43.30.01	Conf Lodging - KCFCA Leadership	000.00	600.00		
522.10.43.30.04	Summit (DC)	300.00	300.00		
322.10.43.30.04	Conf Lodging - Springbrook	300.00	300.00		
522.10.43.30.06		525.00	525.00		
522.10.43.30.07	Conf Lodging - WFOA	700.00	700.00		
	Conf Lodging - TBD lodging for				
522.10.43.30.10	admin/exec. Staff	1,000.00	1,000.00		
	Conf Lodging - WA Fire Chiefs		_,,		
522.10.43.30.14		500.00	500.00		
	Mileage/Parking - WFOA				
522.10.43.40.01	Conference	400.00	400.00		
522.10.43.40.03	Mileage/Parking - LRI	175.00	175.00		
	Mileage/Parking for WAPRO				
522.10.43.40.04	workshops	50.00	50.00		
522.10.43.40.05	Mileage/Parking - TBD	50.00	50.00		
	Mileage/Parking - Springbrook				
522.10.43.40.11		400.00	400.00		
522.10.44.10.01	Advertising - New Hire	500.00	500.00		
522.10.44.10.02	Advertising - Legal	600.00	600.00		
522.10.45.10.02	Leases - copiers	4,200.00	4200		
522.10.46.10.01	Insurance - Bldg, App, etc.	90,300.00	90300		
522.10.48.30.06	<u> </u>	33,100.00	33,100.00		
	IT - Hardware	50,000.00			
522.10.48.30.08	IT - FireTrex Staffing	3,300.00	3,300.00		
522.10.48.30.09	IT - FireTrex Training	1,700.00	1,700.00		
	IT - Springbrook (formerly BIAS)				
522.10.48.30.11	Software	12,117.00	12,117.00		
522.10.48.30.12	IT - TBD Hardware/Software	9,000.00	9,000.00		
522.10.48.30.14	IT - Archiving Software	3,800.00	3,800.00		
522.10.48.30.17	IT - Fiber optic annual fees	30,888.00	30,888.00		
522.10.48.30.18	IT - New MDCs	10,000.00			
522.10.49.20.02	Dues - WFOA	100.00	100.00		
522.10.49.20.05	Subscriptions - MRSC Rosters	1,150.00	1,150.00		
522.10.49.20.06	Dues - WAPRO	75.00	75.00		
522.10.49.20.07	Dues/Subscriptions - HR	925.00	925.00		
522.10.49.20.15	Dues-Subscrip IAFC Dues	350.00	350.00		
	Dues-Subscrip KC Fire Chiefs				
522.10.49.20.16	Assoc. Dues	500.00	500.00		
522.10.49.20.17	Dues-Subscrip Active 911	800.00	800.00		
522.10.49.20.18	Dues-Subscrip WA Fire Chiefs	2,800.00	2,800.00		
522.10.49.20.20	Dues - Costco	60.00	60.00		
522.10.49.20.21	Dues-Subscrip NFPA (McDonald)	1,575.00	1,575.00		
522.10.49.20.23	Subscriptions - Performance Pro	4,000.00	4,000.00		
522.10.49.20.24	Dues - TBD (Community Events)	500.00	500.00		
522.10.49.20.25	Dues - AWC	500.00	500.00		
522.10.49.50.01	Tuition	2,500.00	2,500.00		
522.10.49.80.01	Unexpected Costs	20,551.17	20,551.17		
	Totals	1,140,261.00	0.00 94,140.00 1,034,121.00	12,000.00	1321435 -181,174.00
	<u>Commissioners</u>				
522.11.10.10.01	Salary & Wages - Commissioners	45,000.00			
	Social Security & Medicare -				
522.11.21.10.01	Commissioners	4,700.20			
522.11.21.20.01	L&I - Commissioners	1,505.00			
	WA Paid FML - Commissioners	90.11			
	BoFC - Meetings - Retreat Food	700.00			
	BoFC - Professional Services -				
522.11.41.10.01		3,000.00			
522.11.43.60.07	BoFC - Ad hoc Travel	1,000.00			
522.11.43.60.08	BoFC Travel (Ad Hoc)	100.00			
	· ·	200.00			
	BoFC - Dues for KCFCA	200.00			
	BoFC - Dues for KCFCA  Totals	56,295.31		56,295.31	54033 2,262.31
				56,295.31	54033 2,262.31
	Totals			56,295.31	54033 2,262.31
522.11.49.20.02	Volunteers - Uniforms	56,295.31		56,295.31	54033 2,262.31
522.11.49.20.02 522.12.25.10.01	Totals <u>Volunteers</u>	<b>56,295.31</b> 150.00		56,295.31	54033 2,262.31 1150 0.00

# Non-Departmental

<u>-</u>	Totals	400 000 00
522.14.49.10.01	Non-Dept Bank Svc Chgs	1,750.00
522.14.41.10.19	Non-Dept Leasehold Excise Tax	1,200.00
522.14.41.10.18	Non-Dept Property Tax	10,000.00
522.14.41.10.16	Non-Dept Cash Mgt Fee	1,500.00
522.14.41.10.15	Non-Dept - FBC Collection	60,000.00
522.14.41.10.14	Non-Dept Election Costs	40,000.00
522.14.41.10.13	Non-Dept Ad valorem tax	8,000.00
522.14.31.10.01	Non-Dept Use Tax	200.00

0.00
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0.00

122650

Sez2.20.10.10.01   Salary & Wages - Response Ops   \$1,75,379.28   \$2,750.00   \$27,750.00   \$12,000.00   \$122,001.10.03   \$12,000.00   \$12,000.00   \$122,001.10.03   \$12,000.00   \$122,001.10.03   \$12,000.00   \$122,001.10.00   \$122,0		iotais	122,650.00		
	Re	esponse Operations			
	522.20.10.10.01	Salary & Wages - Response Ops	5,175,379.28	5,175,379.28	
12,200,101,003	522.20.10.10.02			27,750.00	
	522.20.10.10.03	· · · ·	12,000.00		
	522.20.10.10.04		13,411.10	13,411.10	
	522.20.10.10.05		-	55,200.00	
	522.20.11.10.02			-	
S22.20.11.10.04   OT - Sick leave replacement   S22.20.11.10.05   OT - BC Vac/Hol replacement   S22.20.11.10.06   OT - Outside class replacement   S22.20.11.10.07   OT - Admin Mtgs/Panels/Etc.   S22.20.11.10.10   OT - Acting Pay   S22.20.11.10.11   OT - Acting Pay   S22.20.11.10.13   OT - Mandatory   S22.20.11.10.13   OT - Mandatory   S22.20.11.10.10   Overtime - Officer Meetings   8,000.00   8,000.00   S22.20.11.10.10   Overtime - Officer Meetings   8,000.00   S22.20.11.10.10   Medicare - Response Ops   S24,093.00   S24,093.00   S22.20.21.20.01   Medicare - Response Ops   S24,093.00   S22.20.21.20.01   Medicare - Response Ops   S24,093.00   S22.20.21.20.01   Medicare - Response Ops   S22.20.21.20.01   Medicare - Response Ops   S22.20.21.20.01   Uniforms - Response Ops   S22.20.21.20.01   Uniforms - Class S   S24.000.00   S22.20.25.10.05   Uniforms - New Hires   10,500.00   S22.20.25.10.05   Uniforms - New Hires   10,500.00   S22.20.25.20.01   Uniforms - New Hire Bunker Gear   S26.000.00   S22.20.30   S26.000.00   S22.20.30   S26.000   S22.20.30   S26.000.00   S22.20.30   S26.000.00   S22.20.30   S26.000.00   S22.20.30   S26.000.00   S22.20.30   S26.000.00   S22.20.30   S26.000.00   S22.20.30   S2	522.20.11.10.03		,	,	
S22.20.11.10.06   OT - Outside class replacement   S22.20.11.10.07   OT - Admin Migs/Panels/Ftc.		1			
S22.20.11.10.07   OT - Admin Mtgs/Panels/Etc.   S22.20.11.10.08   OT - Hordover   S22.20.11.10.09   OT - Hordover   S22.20.11.10.09   OT - Hordover   S22.20.11.10.10   OT - Acting Pay   S22.20.11.10.11   OT - Acting Pay   S22.20.11.10.12   OT - Vacancy   S22.20.11.10.13   OT - Mandatory   S22.20.11.10.14   OT - Recall   S22.20.11.10.10   Overtime - Officer Meetings   8,000.00   82,047.49   S22.20.21.10.01   Medicare - Response Ops   S23,347.49   S22.20.21.20.01   Medicare - Response Ops   S4,093.00   S22.20.21.30.01   Medical & Dental - Response Ops   S4,633.18   S6,33.18   S6,33.18   S6,33.18   S6,33.18   S6,33.18   S6,33.18   S6,200.00   Medical & Dental - Response Ops   311,969.01   S22.20.21.00.11   LEOFF Premiums - Response Ops   311,969.01   S22.20.25.10.01   Uniforms - Class A   5,000.00   S22.20.25.10.05   Uniforms - Class B   24,000.00   S22.20.25.10.05   Uniforms - New Hires   10,500.00   S22.20.25.10.05   Uniforms - New Hires   10,500.00   S22.20.25.10.05   Uniforms - New Hires   10,500.00   S22.20.25.10.01   Uniforms - New Hires   10,500.00   S22.20.25.20.03   Uniforms - New Hire Bunker Gear   S6,600.00   S22.20.25.00.01   HRA - Response Ops   172,000.00   S22.20.25.00.01   HRA - Response Ops   172,000.00   S22.20.25.00.01   HRA - Response Ops   S2.800.00   S22.20.25.00.01   HRA - Response Ops   99.264   S92.64   S92.64   S92.20.20.20.20.01   Ops   Hradian - Supplies   S00.00   S22.20.20.20.00   S00.00   S	522.20.11.10.06				
S22.20.11.10.08   OT - Bryment leave replacement   S22.20.11.10.09   OT - Holdover					
S22.20.11.10.09   OT - Holdover   S22.20.11.00.11   OT - Acting Pay	522.20.11.10.08				
522.20.11.10.11         OT - Acting Pay           522.20.11.10.12         OT - Vacancy           522.20.11.10.13         OT - Mandatory           522.20.11.10.14         OT - Recall           522.20.11.10.10         Overtime - Officer Meetings         8,000.00           522.20.21.20.01         Medicare - Response Ops         284,093.00           522.20.21.20.01         WA Paid FML - Response Ops         284,093.00           522.20.21.30.01         WA Paid FML - Response Ops         8,633.18           522.20.22.10.01         LeGF Fremiums - Response Ops         311,969.01           522.20.25.10.01         Linforms - Class A         5,000.00           522.20.25.10.05         Uniforms - New Hires         10,500.00           522.20.25.10.05         Uniforms - New Hire Bunker Gear         25,000.00           522.20.25.20.01         Bunker Gear - Replace         37,600.00           522.20.25.20.01         Bunker Gear - Replace         37,600.00           522.20.25.20.01         Dum Forms - New Hire Bunker Gear         26,600.00           522.20.29.20.01         Dps         4,230.00           522.20.29.20.00         Life Insurance Premiums - Response Ops         25,850.00           522.20.29.20.01         Ops         4,230.00           522.20.31.10.10 <td>522.20.11.10.09</td> <td></td> <td></td> <td></td> <td></td>	522.20.11.10.09				
522.20.11.10.12         OT - Vacancy           522.20.11.10.13         OT - Mandatory           522.20.11.10.10         Overtime - Officer Meetings         8,000.00           522.20.21.10.01         Medicare - Response Ops         82,347.49           522.20.21.20.01         L&I - Response Ops         284,093.00           522.20.21.30.01         WA Paid FML - Response Ops         8,633.18           522.20.21.00.01         Medical & Dental - Response Ops         1,005,331.14           522.20.21.00.10         Informs - Class A         5,000.00           522.20.25.10.05         Uniforms - Class B         24,000.00           522.20.25.10.08         Uniforms - New Hires         10,500.00           522.20.25.10.08         Bunker Gear - Replace         37,600.00           522.20.25.20.01         Uniforms - New Hire Bunker Gear         26,600.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00           522.20.29.20.01         Ops         4,230.00           522.20.29.20.01         Ops         4,230.00           522.20.29.20.01         Ops         4,230.00           522.20.29.20.01         Life Insurance Premiums - Response Ops         25,850.00           522.20.31.10.10         Life Insurance Premiums - Response Ops         992.6					
S22.20.11.10.13   OT - Mandatory   S22.20.11.10.14   OT - Recall   S22.20.11.10.14   OT - Recall   S22.20.11.10.10   Overtime - Officer Meetings   8,000.00   8,000.00   S22.20.21.20.01   Medicare - Response Ops   82,347.49   S2,347.49   S22.20.21.20.01   Medicare - Response Ops   284,093.00   284,093.00   S22.20.21.20.01   Medical & Dental - Response Ops   1,005,331.14   1,005,331.14   S22.20.22.10.01   Medical & Dental - Response Ops   311,969.01   S22.20.24.10.01   LEOFF Premiums - Response Ops   311,969.01   S22.20.25.10.01   Uniforms - Class A   5,000.00   5,0		<u> </u>			
522.20.11.10.14         OT - Recall         8,000.00         8,000.00           522.20.21.10.01         Medicare - Response Ops         82,347.49         82,347.49           522.20.21.20.01         L&I - Response Ops         284,093.00         284,093.00           522.20.21.30.01         WA Paid FML - Response Ops         8,633.18         1,005,331.14           522.20.21.00.01         Medical & Dental - Response Ops         311,969.01         522,20.25.10.01           522.20.25.10.05         Uniforms - Class A         5,000.00         5,000.00           522.20.25.10.05         Uniforms - Class B         24,000.00         24,000.00           522.20.25.10.08         Uniforms - New Hires         10,500.00         25,000.00           522.20.25.10.09         Bunker Gear - Replace         37,600.00         26,600.00           522.20.25.20.01         Bunker Gear - Response Ops         172,000.00         172,000.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00         172,000.00           522.20.29.20.01         Dos         4,230.00         25,850.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00         25,850.00           522.20.29.20.01         Hydrart Maint - Supplies         500.00         25,850.00      <		·			
522.20.11.10.10         Overtime - Officer Meetings         8,000.00           522.20.21.10.01         Medicare - Response Ops         82,347.49           522.20.21.30.01         L&I - Response Ops         284,093.00           522.20.21.30.01         WA Paid FML - Response Ops         8,633.18           522.20.21.00.11         Medical & Dental - Response Ops         1,005,331.14           522.20.25.10.01         Uniforms - Class A         5,000.00           522.20.25.10.05         Uniforms - Class B         24,000.00           522.20.25.10.08         Uniforms - New Hires         10,500.00           522.20.25.10.01         Uniforms - Merger Update         25,000.00           522.20.25.00.11         Uniforms - New Hire Bunker Gear         26,600.00           522.20.25.00.31         Uniforms - New Hire Bunker Gear         26,600.00           522.20.25.00.31         Uniforms - New Hire Bunker Gear         26,600.00           522.20.29.20.01         Ops         4,230.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00           522.20.29.20.01         Life Insurance Premiums - Response Ops         25,850.00           522.20.31.10.05         Hydrart Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00 </td <td></td> <td>-</td> <td></td> <td></td> <td></td>		-			
522.20.21.10.01         Medicare - Response Ops         82,347.49           522.20.21.20.01         L&I - Response Ops         284,093.00           522.20.21.30.01         WA Paid FML - Response Ops         8,633.18           522.20.21.00.01         Medical & Dental - Response Ops         1,005,331.14           522.20.22.10.01         LEOFF Premiums - Response Ops         311,969.01           522.20.25.10.01         Uniforms - Class A         5,000.00           522.20.25.10.05         Uniforms - New Hires         10,500.00           522.20.25.10.08         Uniforms - New Hires         10,500.00           522.20.25.10.11         Uniforms - Merger Update         25,000.00           522.20.25.20.01         Bunker Gear - Replace         37,600.00           522.20.25.20.01         Uniforms - New Hire Bunker Gear         26,600.00           522.20.25.20.01         HRA - Response Ops         172,000.00           522.20.29.20.01         Ops         4,230.00         4,230.00           522.20.29.20.00         EAP Premiums - Response Ops         25,850.00           522.20.29.20.00         EAP Premiums - Response Ops         25,850.00           522.20.31.10.10         Ingerity - Response Ops         250,347.23           522.20.31.10.10         Ingerity - Response Ops         250,347.			8.000.00	8.000.00	
522.20.21.20.01         L&I - Response Ops         284,093.00         284,093.00         522.20.21.30.01         WA Paid FML - Response Ops         8,633.18         8,633.18         1,005,331.14         1,005,331.14         1,005,331.14         1,005,331.14         1,005,331.14         1,005,331.14         1,005,331.14         1,005,331.14         1,005,331.14         1,005,331.14         311,969.01         311,969.01         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         10,500.00         10,500.00         10,500.00         22,000.00         522,20.25.10.01         10,100 mms - New Hires         10,500.00         25,000.00         37,600.00         25,000.00         37,600.00         26,600.00         26,600.00         37,600.00         26,600.00         26,600.00         26,600.00         26,600.00         172,00				•	
522.20.21.30.01         WA Paid FML - Response Ops         8,633.18         8,633.18           522.20.221.00.01         Medical & Dental - Response Ops         1,005,331.14         311,065,331.14           522.20.25.10.01         LEOFF Premiums - Response Ops         311,969.01         311,969.01           522.20.25.10.05         Uniforms - Class B         24,000.00         24,000.00           522.20.25.10.08         Uniforms - New Hires         10,500.00         25,000.00           522.20.25.10.01         Uniforms - New Hire Bunker Gear         26,600.00         37,600.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00         37,600.00           522.20.25.20.00         Uniforms - New Hire Bunker Gear         26,600.00         172,000.00           522.20.29.20.01         HRA - Response Ops         172,000.00         172,000.00           522.20.29.20.01         Ops         4,230.00         4,230.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00         992.64           522.20.29.20.04         EAP Premiums - Response Ops         25,850.00         992.64           522.20.31.10.1         Hydrant Maint - Supplies         500.00         500.00           522.20.31.10.10         EMS Supplies         20,000.00         3,000.00		· · · · · · · · · · · · · · · · · · ·		•	
1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,331.14   1,005,000   1,000.		· · · · · · · · · · · · · · · · · · ·		-	
522.20.24.10.01         LEOFF Premiums - Response Ops         311,969.01           522.20.25.10.01         Uniforms - Class A         5,000.00           522.20.25.10.05         Uniforms - Class B         24,000.00           522.20.25.10.08         Uniforms - New Hires         10,500.00           522.20.25.10.11         Uniforms - Merger Update         25,000.00           522.20.25.20.01         Bunker Gear - Replace         37,600.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00           522.20.25.20.00         Life Insurance Premiums - Response         172,000.00           522.20.29.20.01         LD Lump Sum - Response Ops         25,850.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00           522.20.29.20.04         EAP Premiums - Response Ops         250,347.23           522.20.29.20.04         EAP Premiums - Response Ops         250,347.23           522.20.31.10.10         Hydrant Maint - Supplies         500.00           522.20.31.10.10         Find Supplies         500.00           522.20.31.10.10         Befis Supplies         4,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00					
522.20.25.10.01         Uniforms - Class A         5,000.00         5,000.00           522.20.25.10.05         Uniforms - Class B         24,000.00         24,000.00           522.20.25.10.08         Uniforms - New Hires         10,500.00         25,000.00           522.20.25.10.01         Uniforms - New Hires         25,000.00         25,000.00           522.20.25.20.01         Bunker Gear - Replace         37,600.00         37,600.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00         26,600.00           522.20.25.20.01         HRA - Response Ops         172,000.00         172,000.00           Life Insurance Premiums - Response         4,230.00         4,230.00           522.20.29.20.01         Ops         4,230.00         4,230.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00         25,850.00           522.20.29.20.04         EAP Premiums - Response Ops         250,347.23         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00         500.00           522.20.31.10.05         EMS Supplies         20,000.00         3,000.00           522.20.31.10.10         Gelf Supplies         4,000.00         4,000.00           522.20.31.10.11         Medical supp					
522.20.25.10.05         Uniforms - Class B         24,000.00         24,000.00           522.20.25.10.08         Uniforms - New Hires         10,500.00         10,500.00           522.20.25.10.11         Uniforms - Merger Update         25,000.00         25,000.00           522.20.25.20.03         Bunker Gear - Replace         37,600.00         37,600.00           522.20.25.20.01         HRA - Response Ops         172,000.00         172,000.00           522.20.29.20.01         Life Insurance Premiums - Response         4,230.00         25,850.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00         25,850.00           522.20.29.20.00         LAP Premiums - Response Ops         250,347.23         250,347.23           522.20.29.20.00         Longevity - Response Ops         250,347.23         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00         500.00           522.20.31.10.05         EMS Supplies         20,000.00         3,000.00           522.20.31.10.10         Befils supplies - Covid-19         5,500.00         5,500.00           522.20.31.10.11         Medical supplies - DOH Grant Exp.         1,200.00         5,500.00           522.20.31.10.13         Bio Hazard Disposal         1,000.00         1,000.00				311,303.01	5 000 00
522.20.25.10.08         Uniforms - New Hires         10,500.00           522.20.25.10.11         Uniforms - Merger Update         25,000.00           522.20.25.20.03         Bunker Gear - Replace         37,600.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00           522.20.26.10.01         HRA - Response Ops         172,000.00           522.20.29.20.01         Ops         4,230.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00           522.20.29.20.04         EAP Premiums - Response Ops         992.64           522.20.29.40.01         Longevity - Response Ops         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.06         GIS - ArcView/Supplies         3,000.00           522.20.31.10.10         Defib supplies         4,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00           522.20.31.10.12         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.13         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.35.10.10         Tools & Equipment - Winter Storm         8,900.00					•
522.20.25.10.11         Uniforms - Merger Update         25,000.00         25,000.00         37,600.00         37,600.00         37,600.00         37,600.00         37,600.00         26,600.00         37,600.00         26,600.00         37,600.00         26,200.00         20,000.00         20,000.00         20,000.00         20,000.00         20,000.00         20,000.00         20,000.00         20,000.00         20,000.00         20,000.00         30,000.00         30,000.00         30,000.00         30,000.00         30,000.00         30,000.00         30,000.00         30,000.00         30,000.00         30,000.00         30,0					
522.20.25.20.01         Bunker Gear - Replace         37,600.00         37,600.00           522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00         26,600.00           522.20.26.10.01         HRA - Response Ops         172,000.00         172,000.00           Life Insurance Premiums - Response Ops         4,230.00         4,230.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00         25,850.00           522.20.29.20.04         EAP Premiums - Response Ops         992.64         992.64           522.20.29.40.01         Longevity - Response Ops         250,347.23         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00         500.00           522.20.31.10.06         GIS - ArcView/Supplies         3,000.00         3,000.00           522.20.31.10.10         Defib supplies         4,000.00         4,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00         5,500.00           522.20.31.10.12         Medical supplies - DOH Grant Exp.         1,200.00         1,200.00           522.20.31.10.13         Bio Hazard Disposal         1,000.00         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00         1,000.00           522.2					
522.20.25.20.03         Uniforms - New Hire Bunker Gear         26,600.00           522.20.26.10.01         HRA - Response Ops         172,000.00           Life Insurance Premiums - Response         4,230.00         4,230.00           522.20.29.20.01         LTD Lump Sum - Response Ops         25,850.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00           522.20.29.20.04         EAP Premiums - Response Ops         992.64           522.20.29.40.01         Longevity - Response Ops         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.06         GIS - ArcView/Supplies         3,000.00           522.20.31.10.10         Defib supplies - Covid-19         5,500.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00           522.20.31.10.13         Oxygen         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.35.10.19         Tools & Equipment - Hydrant Kits         1,000.00           5			,		•
522.20.26.10.01       HRA - Response Ops       172,000.00         Life Insurance Premiums - Response       4,230.00         522.20.29.20.01       Ops       4,230.00         522.20.29.20.02       LTD Lump Sum - Response Ops       25,850.00         522.20.29.20.04       EAP Premiums - Response Ops       992.64         522.20.31.10.01       Longevity - Response Ops       250,347.23         522.20.31.10.05       Hydrant Maint - Supplies       500.00         522.20.31.10.06       GIS - ArcView/Supplies       20,000.00         522.20.31.10.10       Defib supplies       4,000.00         522.20.31.10.11       Medical supplies - Covid-19       5,500.00         522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.19       Tools & Equipment - Winter Storm       2,000.00         522.20.35.10.21       Tools & Equipment - Hose and         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         522.20.35.10.23       Tools & E		·			
Life Insurance Premiums - Response   522.20.29.20.01   Ops				172 000 00	20,000.00
522.20.29.20.01         Ops         4,230.00         4,230.00           522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00         25,850.00           522.20.29.20.04         EAP Premiums - Response Ops         992.64         992.64           522.20.29.40.01         Longevity - Response Ops         250,347.23         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00         500.00           522.20.31.10.05         EMS Supplies         20,000.00         20,000.00           522.20.31.10.06         GIS - ArcView/Supplies         3,000.00         3,000.00           522.20.31.10.10         Defib supplies - Covid-19         5,500.00         5,500.00           522.20.31.10.11         Medical supplies - DOH Grant Exp.         1,200.00         1,200.00           522.20.31.10.13         Oxygen         750.00         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00         6,600.00           522.20.35.10.02         Tools & Equipment - Winter Storm         2,000.00         2,000.00           522.20.35.10.19	522.20.20.10.01		172,000.00	172,000.00	
522.20.29.20.02         LTD Lump Sum - Response Ops         25,850.00           522.20.29.20.04         EAP Premiums - Response Ops         992.64           522.20.29.40.01         Longevity - Response Ops         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.06         GIS - ArcView/Supplies         3,000.00           522.20.31.10.10         Defib supplies - Covid-19         5,500.00           522.20.31.10.11         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.12         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.13         Oxygen         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.35.10.02         Tools & Equipment - Winter Storm           522.20.35.10.19         Supplies         2,000.00           522.20.35.10.21         Nozzles         12,500.00           522.20.35.10.22         Tools & Equipment - Hydrant Kits         1,000.00           522.20.35.10.23         Nozzles	522 20 29 20 01	•	4 230 00	4 230 00	
522.20.29.20.04         EAP Premiums - Response Ops         992.64           522.20.29.40.01         Longevity - Response Ops         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.06         GIS - ArcView/Supplies         3,000.00           522.20.31.10.10         Defib supplies         4,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00           522.20.31.10.12         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.13         Oxygen         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.35.10.02         Tools & Equipment - Winter Storm           522.20.35.10.11         SCBA         8,900.00           Tools & Equipment - Hose and         12,500.00           522.20.35.10.21         Nozzles         12,500.00           522.20.35.10.23         Nozzles         800.00		1			
522.20.29.40.01         Longevity - Response Ops         250,347.23           522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.06         GIS - ArcView/Supplies         3,000.00           522.20.31.10.10         Defib supplies         4,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00           522.20.31.10.12         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.13         Oxygen         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.35.10.02         Tools & Equipment         6,600.00           522.20.35.10.11         SCBA         8,900.00           Tools & Equipment - Winter Storm         2,000.00           522.20.35.10.21         Nozzles         12,500.00           522.20.35.10.22         Tools & Equipment - Hydrant Kits         1,000.00           522.20.35.10.23         Nozzles         800.00		<del>                                     </del>			
522.20.31.10.01         Hydrant Maint - Supplies         500.00           522.20.31.10.05         EMS Supplies         20,000.00           522.20.31.10.06         GIS - ArcView/Supplies         3,000.00           522.20.31.10.10         Defib supplies         4,000.00           522.20.31.10.11         Medical supplies - Covid-19         5,500.00           522.20.31.10.12         Medical supplies - DOH Grant Exp.         1,200.00           522.20.31.10.13         Oxygen         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.35.10.02         Tools & Equipment         6,600.00           522.20.35.10.11         SCBA         8,900.00           Tools & Equipment - Winter Storm         2,000.00         2,000.00           522.20.35.10.21         Nozzles         12,500.00           522.20.35.10.22         Tools & Equipment - Hydrant Kits         1,000.00           522.20.35.10.23         Nozzles         800.00           Tools & Equipment - Wildland Hose         800.00		· · · · · · · · · · · · · · · · · · ·			
522.20.31.10.05       EMS Supplies       20,000.00         522.20.31.10.06       GIS - ArcView/Supplies       3,000.00         522.20.31.10.10       Defib supplies       4,000.00         522.20.31.10.11       Medical supplies - Covid-19       5,500.00         522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00       2,000.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       800.00         Tools & Equipment - Wildland Hose       800.00				230,347.23	500.00
522.20.31.10.06       GIS - ArcView/Supplies       3,000.00         522.20.31.10.10       Defib supplies       4,000.00         522.20.31.10.11       Medical supplies - Covid-19       5,500.00         522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         522.20.35.10.23       Nozzles       800.00         Tools & Equipment - Hose and       800.00         522.20.35.10.23       Nozzles       800.00					
522.20.31.10.10       Defib supplies       4,000.00         522.20.31.10.11       Medical supplies - Covid-19       5,500.00         522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00       2,000.00         522.20.35.10.19       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       800.00         522.20.35.10.23       Nozzles       800.00					
522.20.31.10.11       Medical supplies - Covid-19       5,500.00         522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00       2,000.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         522.20.35.10.23       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Wildland Hose       800.00					•
522.20.31.10.12       Medical supplies - DOH Grant Exp.       1,200.00         522.20.31.10.13       Oxygen       750.00         522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00       2,000.00         Tools & Equipment - Hose and       12,500.00       12,500.00         522.20.35.10.21       Nozzles       12,500.00       1,000.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00       1,000.00         Tools & Equipment - Hose and       800.00       800.00         Tools & Equipment - Wildland Hose       800.00       800.00		• • • • • • • • • • • • • • • • • • • •			-
522.20.31.10.13         Oxygen         750.00           522.20.31.10.14         Bio Hazard Disposal         1,000.00           522.20.31.10.15         EMS Equipment - Repair/maint         1,000.00           522.20.31.10.16         IMS Supplies         1,000.00           522.20.35.10.02         Tools & Equipment         6,600.00           522.20.35.10.11         SCBA         8,900.00           Tools & Equipment - Winter Storm         2,000.00         2,000.00           522.20.35.10.19         Supplies         2,000.00           Tools & Equipment - Hose and         12,500.00         12,500.00           522.20.35.10.21         Nozzles         12,500.00         1,000.00           522.20.35.10.23         Nozzles         800.00         800.00           Tools & Equipment - Hose and         800.00         800.00			·		
522.20.31.10.14       Bio Hazard Disposal       1,000.00         522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00         522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00       12,500.00         522.20.35.10.21       Nozzles       1,000.00       1,000.00         Tools & Equipment - Hydrant Kits       1,000.00       1,000.00         Tools & Equipment - Hose and       800.00       800.00         Tools & Equipment - Wildland Hose       800.00			·		
522.20.31.10.15       EMS Equipment - Repair/maint       1,000.00         522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00         522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00         522.20.35.10.21       Nozzles       12,500.00         Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       800.00         522.20.35.10.23       Nozzles       800.00         Tools & Equipment - Wildland Hose       800.00		<del>                                     </del>			
522.20.31.10.16       IMS Supplies       1,000.00         522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00         522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00         522.20.35.10.21       Nozzles       12,500.00         Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       800.00         Tools & Equipment - Wildland Hose       800.00		·			
522.20.35.10.02       Tools & Equipment       6,600.00         522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm         522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       800.00         522.20.35.10.23       Nozzles       800.00         Tools & Equipment - Wildland Hose       800.00			·		
522.20.35.10.11       SCBA       8,900.00         Tools & Equipment - Winter Storm       2,000.00         522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       800.00         522.20.35.10.23       Nozzles       800.00         Tools & Equipment - Wildland Hose       800.00		• • • • • • • • • • • • • • • • • • • •			
Tools & Equipment - Winter Storm  522.20.35.10.19 Supplies 2,000.00  Tools & Equipment - Hose and  522.20.35.10.21 Nozzles 12,500.00  522.20.35.10.22 Tools & Equipment - Hydrant Kits 1,000.00  Tools & Equipment - Hose and  522.20.35.10.23 Nozzles 800.00  Tools & Equipment - Wildland Hose		<del> </del>			
522.20.35.10.19       Supplies       2,000.00         Tools & Equipment - Hose and       12,500.00         522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       800.00         Tools & Equipment - Wildland Hose       800.00	522.20.35.10.11		8,900.00		8,900.00
Tools & Equipment - Hose and 522.20.35.10.21 Nozzles 12,500.00 522.20.35.10.22 Tools & Equipment - Hydrant Kits 1,000.00 Tools & Equipment - Hose and 522.20.35.10.23 Nozzles 800.00 Tools & Equipment - Wildland Hose	F22 20 25 40 40	· · ·	2 000 00		2 000 00
522.20.35.10.21       Nozzles       12,500.00         522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       800.00         Tools & Equipment - Wildland Hose       800.00	522.20.35.10.19	' '	2,000.00		2,000.00
522.20.35.10.22       Tools & Equipment - Hydrant Kits       1,000.00         Tools & Equipment - Hose and       800.00         Tools & Equipment - Wildland Hose       800.00	F22 20 25 42 25		42.500.00		42 500 00
Tools & Equipment - Hose and 522.20.35.10.23 Nozzles 800.00 Tools & Equipment - Wildland Hose			-		
522.20.35.10.23         Nozzles         800.00           Tools & Equipment - Wildland Hose         800.00	522.20.35.10.22		1,000.00		1,000.00
Tools & Equipment - Wildland Hose	F22 22 57 17 71	· · ·			<b></b>
	522.20.35.10.23		800.00		800.00
[522.20.35.10.24   Packs   0.00	F22 22 27 17 7	' '			
	522.20.35.10.24	racks	0.00		0.00

i e								
	Tools & Equipment - Ballistic Vests							
522.20.35.10.25	and Helmets	44,500.00		44,500.00				
	Tools & Equipment - Inflatable							
522.20.35.10.26	PFD's	5,500.00		5,500.00				
522.20.42.10.01	Communications - Dispatch Fees	212,135.00		212,135.00				
	·							
522.20.42.10.02	Communications - Dispatch repairs	2,000.00		2,000.00				
522.20.42.20.01	Communications - Dispatch Pagers	500.00		500.00				
522.20.42.20.02	Communications - Radios (PCERN)	100,000.00		100,000.00				
522.20.42.60.01	Communications - 800 MHZ fees	20,000.00		20,000.00				
522.20.48.10.01	Hose-Annual hose test	4,000.00		4,000.00				
522.20.48.10.02	Ladders-Annual test	1,300.00		1,300.00				
522.20.49.20.01	ESO Reporting	4,000.00		4,000.00				
522.20.49.20.03	NFORS/Norcom fees	2,000.00		2,000.00				
	Totals	8,276,257.97	7,844,372.97	431,885.00	0.00	0.00	8276257.97	0.00
	Technical Rescue		, ,	·				
F22 24 44 40 44		46 200 00	46 200 00					
522.21.11.10.11	TRT - OT for Swimmers	46,200.00	46,200.00					
522.21.21.30.01	TRT WA Paid FML	67.76	67.76					
522.21.31.10.01	TRT - Supplies	200.00		200.00				
522.21.35.10.03	TRT - Swimmer Equipment	167,000.00		167,000.00				
522.21.35.10.05	TRT - Rope	8,530.00		8,530.00				
522.21.41.20.00	TRT - Conf Registration	14,000.00		14,000.00				
	Totals	235,997.76	46,267.76	189,730.00	0.00	0.00	235998	-0.24
		•	,	•			233336	-0.24
	<u>Hazmat</u>							
522.22.31.10.01	Office / Operating Supplies	300.00		300.00				
522.22.35.10.01	Tools / Equipment	1,600.00		1,600.00				
	Totals	1,900.00	0.00	1,900.00	0.00	0.00	1900	0.00
	Health and Safety	,		•				
		2 500 00		2 500 00				
	Prev. Med Flu Shots/Hrg Tests	2,500.00		2,500.00				
522.24.29.40.01	Prev. Med - Exp Ctrl FU	600.00		600.00				
	Rehab - Food/Beverages (on scene)							
522.24.31.10.01	inchas Today Beverages (on seeme)	200.00		200.00				
522.24.31.10.02	Rehab - Supplies	1,000.00		1,000.00				
522.24.35.10.01	Health and Safety - Equipment	4,500.00		4,500.00				
	Totals	8,800.00	0.00	8,800.00	0.00	0.00	8800	0.00
Com	mounitus Diels De dusation						2000	0.00
	munity Risk Reduction							
	Salary & Wages - CRR	259,437.82	250 427 02					
522.30.11.10.01	O a diama CDD		259,437.82					
522.30.21.10.01	Overtime - CRR	7,200.00	7,200.00					
222.30.21.10.01	Medicare - CRR							
522.30.21.10.01	Medicare - CRR	7,200.00	7,200.00					
522.30.21.20.01	Medicare - CRR L&I - CRR	7,200.00 3,761.84 7,248.00	7,200.00 3,761.84 7,248.00					
522.30.21.20.01 522.30.21.30.01	Medicare - CRR L&I - CRR WA Paid FML - CRR	7,200.00 3,761.84 7,248.00 380.51	7,200.00 3,761.84 7,248.00 380.51					
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01	Medicare - CRR L&I - CRR WA Paid FML - CRR Medical & Dental - CRR	7,200.00 3,761.84 7,248.00 380.51 29,086.03	7,200.00 3,761.84 7,248.00 380.51 29,086.03					
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01	Medicare - CRR L&I - CRR WA Paid FML - CRR Medical & Dental - CRR LEOFF Premiums - CRR	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30					
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06	7,200.00 3,761.84 7,248.00 380.51 29,086.03	600.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06	600.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.26.10.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06	600.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.26.10.01 522.30.29.20.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00	600.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.26.10.01 522.30.29.20.01 522.30.29.20.03	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 180.00 1,100.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00	600.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.26.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00	600.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.26.10.01 522.30.29.20.01 522.30.29.20.03	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 180.00 1,100.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00	600.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.26.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.40.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 180.00 1,100.00 42.24	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	600.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.26.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.40.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 180.00 1,100.00 42.24 9,502.81	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24					
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.40.01 522.30.31.10.01 522.30.31.10.02	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 180.00 1,100.00 42.24 9,502.81 500.00 750.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.40.01 522.30.31.10.01 522.30.31.10.02 522.30.31.10.03	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 180.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.20.04 522.30.31.10.01 522.30.31.10.02 522.30.31.30.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 180.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00 400.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.40.01 522.30.31.10.01 522.30.31.10.02 522.30.31.30.01 522.30.41.01.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 0.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00 400.00 0.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.40.01 522.30.31.10.01 522.30.31.10.02 522.30.31.10.03 522.30.31.30.01 522.30.41.01.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 180.00 42.24 9,502.81 500.00 750.00 800.00 400.00 39,700.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00 400.00 0.00 39,700.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.25.10.01 522.30.26.10.01 522.30.29.20.01 522.30.29.20.04 522.30.29.20.04 522.30.29.40.01 522.30.31.10.01 522.30.31.10.02 522.30.31.30.01 522.30.41.01.01 522.30.41.10.02 522.30.41.10.02	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees  Conference Registration	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.25.10.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.20.04 522.30.31.10.01 522.30.31.10.01 522.30.31.10.02 522.30.41.01.01 522.30.41.01.01 522.30.41.01.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees  Conference Registration  Travel - Per Diem	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.25.10.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.20.04 522.30.31.10.01 522.30.31.10.01 522.30.31.10.02 522.30.41.01.01 522.30.41.01.01 522.30.41.01.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees  Conference Registration	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.25.10.01 522.30.26.10.01 522.30.29.20.01 522.30.29.20.04 522.30.29.20.04 522.30.29.40.01 522.30.31.10.02 522.30.31.10.03 522.30.31.30.01 522.30.41.01.01 522.30.41.01.01 522.30.41.005 522.30.43.30.05	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees  Conference Registration  Travel - Per Diem	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.20.04 522.30.31.10.01 522.30.31.10.02 522.30.31.10.03 522.30.41.01.01 522.30.41.01.01 522.30.41.01.01 522.30.43.30.05 522.30.48.10.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees  Conference Registration  Travel - Per Diem  Travel - Lodging	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 1,280.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00 1,280.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.20.04 522.30.31.10.01 522.30.31.10.02 522.30.31.10.03 522.30.41.01.01 522.30.41.01.01 522.30.41.01.01 522.30.43.30.05 522.30.48.10.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees  Conference Registration  Travel - Per Diem  Travel - Lodging  CRR - Extinguisher servicing  Dues / Subscriptions	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 2,70.00 1,280.00 500.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00 1,280.00 500.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.25.10.01 522.30.26.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.40.01 522.30.31.10.02 522.30.31.10.02 522.30.31.10.03 522.30.41.01.01 522.30.41.01.01 522.30.41.005 522.30.43.10.05 522.30.48.10.01 522.30.49.20.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees  Conference Registration  Travel - Per Diem  Travel - Lodging  CRR - Subscriptions  CRR - Subscription - Inspection	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 2,100.00 2,100.00 1,280.00 500.00 520.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00 1,280.00 500.00 520.00				
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.24.20.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.20.04 522.30.31.10.01 522.30.31.10.02 522.30.31.10.03 522.30.41.01.01 522.30.41.01.01 522.30.41.01.01 522.30.43.30.05 522.30.48.10.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees  Conference Registration  Travel - Per Diem  Travel - Lodging  CRR - Extinguisher servicing  Dues / Subscriptions  CRR - Subscription - Inspection software	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00 1,280.00 500.00 520.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06  6,000.00 180.00 1,100.00 42.24 9,502.81	500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00 1,280.00 500.00 520.00	0.00	0.00	383565	10 668 61
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.03 522.30.29.20.04 522.30.29.20.04 522.30.31.10.01 522.30.31.10.02 522.30.31.10.03 522.30.41.01.01 522.30.41.01.01 522.30.41.005 522.30.43.30.05 522.30.49.20.01 522.30.49.20.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees  Conference Registration  Travel - Per Diem  Travel - Lodging  CRR - Subscriptions  CRR - Subscription - Inspection software	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 2,100.00 2,100.00 1,280.00 500.00 520.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 6,000.00 180.00 1,100.00 42.24	500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00 1,280.00 500.00 520.00	0.00	0.00	383565	10,668.61
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.04 522.30.29.40.01 522.30.31.10.01 522.30.31.10.02 522.30.31.30.01 522.30.41.01.01 522.30.41.002 522.30.41.005 522.30.43.10.05 522.30.48.10.01 522.30.49.20.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  Longevity - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees  Conference Registration  Travel - Per Diem  Travel - Lodging  CRR - Subscriptions  CRR - Subscription - Inspection software  Totals	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 400.00 2,100.00 2,100.00 1,280.00 500.00 394,233.61	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06  6,000.00 180.00 1,100.00 42.24 9,502.81	500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00 1,280.00 500.00 520.00	0.00	0.00	383565	10,668.61
522.30.21.20.01 522.30.21.30.01 522.30.22.10.01 522.30.24.10.01 522.30.25.10.01 522.30.29.20.01 522.30.29.20.04 522.30.29.40.01 522.30.31.10.01 522.30.31.10.02 522.30.31.10.03 522.30.41.01.01 522.30.41.00.05 522.30.43.10.05 522.30.43.10.05 522.30.49.20.01	Medicare - CRR  L&I - CRR  WA Paid FML - CRR  Medical & Dental - CRR  LEOFF Premiums - CRR  PERS Premiums - CRR  Uniforms - CRR  HRA VEBA - CRR  Life Insurance Premiums - CRR  LTD Annual Lump Sum  EAP Premiums - CRR  CRR - Supplies  CRR - EOC Supplies  CRR - Library  Deposit Refunds  CRR - NEMCO Fees  Conference Registration  Travel - Per Diem  Travel - Lodging  CRR - Subscriptions  CRR - Subscription - Inspection software	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06 600.00 6,000.00 1,100.00 42.24 9,502.81 500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00 1,280.00 500.00 520.00	7,200.00 3,761.84 7,248.00 380.51 29,086.03 7,621.30 11,853.06  6,000.00 180.00 1,100.00 42.24 9,502.81	500.00 750.00 800.00 400.00 0.00 39,700.00 2,100.00 270.00 1,280.00 500.00 520.00	0.00	0.00	383565	10,668.61

	Comm Services - Community Give-		<u> </u>					
522.41.31.10.02	II	500.00		500.00				
522.41.31.10.05	Comm Services - Drill expenses	100.00		100.00				
522.41.31.10.06	Comm Services - Bike Helmets	500.00		500.00				
	Comm Services - Open House	333.53						
522.41.31.30.01	·	2,500.00		2,500.00				
522.41.31.30.02	Comm Services - School Program	3,000.00		3,000.00				
	Common Compines Common it // Cohool							
	Comm Services - Community/School Fairs/ Events/Misc.							
522.41.31.30.03	Tails/ Everits/Wilse.	1,000.00		1,000.00				
	Comm Services - Outreach							
	programs	4,500.00		4,500.00				
	Comm Services - Advertising	500.00		500.00				
522.41.49.60.02 522.41.49.60.03	CPR and First Aid CPR and First Aid	800.00		800.00				
522.41.49.60.04	CPR and First Aid	275.00 2,000.00		275.00 2,000.00				
	CPR and First Aid	200.00		200.00				
322112113100103	Totals	26,175.00	12,500.00	13,675.00	0.00	0.00	26175	0.00
Tra	ining & Development	•,	,	.,				
522.45.10.10.01	Training - Salary & Wages	163,264.28	163,264.28					
522.45.10.10.02	Training - LT Recruit School Instructor S	20,000.00	20,000.00					
522.45.10.10.03	Training - MERP	1,200.00	1,200.00					
522.45.11.10.03	Training - OT CBT Inst Training	3,600.00	3,600.00					
522.45.11.10.07	Training - OT Ad Hoc	6,000.00	6,000.00					
522.45.11.10.11	Training - OT EVIP Instructors	12,000.00	12,000.00					
E22 45 44 40 22	Training - OT Academy Instructor	60.046.00	C0 04C 00					
522.45.11.10.33	Backfill (Sept 2021) Training - OT Academy Instructor	68,016.00	68,016.00					
522.45.11.10.34	, ,	14,950.00	14,950.00					
322.43.11.10.34	Training - OT EVIP Instructor Cert	14,550.00	14,550.00					
522.45.11.10.38	(students)	1,200.00	1,200.00					
	Training - OT HR/Leadership	·	·					
522.45.11.10.39	Training (students)	3,000.00	3,000.00					
	Training - OT for one (Level 1) to							
522.45.11.10.40	Firemanship Conf	2,200.00	2,200.00					
	Training - OT for backfill for Pump							
	Academy students	5,000.00	5,000.00					
	Training - OT for SMEs for NKCTC	4,000.00	4,000.00					
522.45.21.10.01	Medicare - Training L&I - Training	2,281.78 5,619.00	2,281.78 5,619.00					
	WA Paid FML - Training	239.46	239.46					
522.45.22.10.01	Medical & Dental - Training	26,802.00	26,802.00					
	LEOFF Premiums - Training	8,653.01	8,653.01					
522.45.25.10.01	Uniforms - Training	400.00	·	400.00				
522.45.26.10.01	HRA - Training	4,000.00	4,000.00					
522.45.29.20.01	Life Insurance Premiums - Training	90.00	90.00					
522.45.29.20.02	EAP Premiums - Training	21.12	21.12					
	LTD Annual Contribution - Training							
522.45.29.20.03	9	550.00	550.00					
522.45.29.40.01 522.45.31.10.01	Longevity - Training Training - Supplies	11,746.49 750.00	11,746.49	750.00				
	Training - Supplies  Training - Recruit Supplies	1,000.00		1,000.00				
522.45.31.30.01	Training - Kecruit Supplies  Training - Library Books	750.00		750.00				
522.45.35.10.01	Training - Clotary Books  Training - Tools/Equipment	500.00		500.00				
522.45.41.10.02	Training - Professional Services	200.00		200.00				
522.45.41.10.03	Training - Professional Services	8,000.00		8,000.00				
522.45.41.20.01	Training - EMT School	1,050.00		1,050.00				
522.45.41.20.10	Training - Conf Reg Ad Hoc	6,200.00		6,200.00				
	Training - Conf Reg - Firemanship							
522.45.41.20.17	Conference	1,400.00		1,400.00				
522.45.41.20.20	Training - Academy (Feb 2022)	12,000.00		12,000.00				
522.45.41.20.22	Training - ODA Registration	4,000.00		4,000.00				
522.45.41.20.23	Training - FDIC Conference registration Registration	2,080.00		2,080.00				
322.73.71.20.23	Training - FRI Conference	۷,000.00		۷,000.00				
522.45.41.20.24	Registration	1,700.00		1,700.00				
3.13.23.21	Training - Firemanship Conference	_,. 55.66		, 23,44				
522.45.43.10.06		400.00		400.00				
-	·		•					

	Training - Firemanship Conference							
522.45.43.10.10	Per Diem	730.00		730.00				
522.45.43.10.11	Training - FDIC <b>Per Diem</b>	700.00		700.00				
322.13.13.13.11		, 00.00		, 00.00				
522.45.43.10.12	Training - FRI Conference <b>Per Diem</b>	600.00		600.00				
522.45.43.10.13	Training - Ad hoc <b>Per Diem</b>	150.00		150.00				
522.45.43.20.07	Training - FDIC Air Fare	800.00		800.00				
522.45.43.20.08	Training - FRI Air Fare	1,000.00		1,000.00				
				•				
522.45.43.20.09	Training - Ad hoc <b>Air Fare</b>	2,000.00		2,000.00				
522 45 42 20 07	Training - Firemanship Conference	4 600 00		1 600 00				
	Lodging	1,600.00		1,600.00				
522.45.43.30.08	Training FDIC Conference Lodging	1,700.00		1,700.00				
522.45.43.30.09	Training - FRI Conference Lodging	1,700.00		1,700.00				
522.45.43.30.10	Training - Ad hoc Lodging	1,700.00		1,700.00				
522.45.43.40.01	Training - Mileage (misc)	150.00		150.00				
	Training - Ground Transport FDIC							
522.45.43.50.02	Conference	75.00		75.00				
	Training - Ground Transport FRI							
522.45.43.50.03	Conference	75.00		75.00				
	Training - Training Prop							
522.45.48.10.01	Maintenane/Repair	5,000.00		5,000.00				
	Training - Misc.							
522.45.48.10.02	Maintenance/Repair	250.00		250.00				
522.45.49.20.04	Training - Various Subscriptions	150.00		150.00				
522.45.49.20.07	Training - NKCTC Dues	40,000.00		40,000.00				
522.45.49.20.08	Training - KCFTOA Dues	100.00		100.00				
	Training - KC BLS Core Services to			-				
522.45.49.20.10	NKCTC	18,145.00		18,145.00				
	Totals	426,343.14	340,433.14	85,910.00	0.00	0.00	413795	12,548.14
	Facilities	120,0 1012 1	0.10,100.21	20,020.00	0.00		.20.00	
522.50.31.10.01	FAC - Cleaning Supplies	9,270.00		9,270.00				
	FAC - Cleaning Supplies FAC - Laundry Service	618.00		618.00				
	FAC - Janitorial Service							
		4,120.00		4,120.00				
	FAC - Carpet Cleaning	2,000.00		2,000.00				
	FAC - Rentals/Leases	507.50		507.50				
	FAC - PSE (51)	51,500.00		51,500.00				
	FAC - Republic Svcs (51)	4,326.00		4,326.00				
	FAC - NS Utility District (51)	15,000.00		15,000.00				
522.50.47.57.01		6,180.00		6,180.00				
	FAC - Republic Svcs (57)	1,920.00		1,920.00				
	FAC - Seattle City Light (57)	8,240.00		8,240.00				
	, , , , , , , , , , , , , , , , , , , ,	3,000.00		3,000.00				
522.50.47.57.05	FAC - Shoreline Water District (57)	4,120.00		4,120.00				
522.50.48.10.01	FAC - Misc. Repair (All)	3,090.00		3,090.00				
522.50.48.10.08	FAC - Tools (All)	1,000.00		1,000.00				
522.50.48.10.11	FAC - Generators	1,030.00		1,030.00				
522.50.48.51.01	FAC - HVAC PM (51)	16,000.00		16,000.00				
522.50.48.51.02	FAC - Fire Alarm (51)	618.00		618.00				
	FAC - Fire protection system							
522.50.48.51.03	maintenance (51)	1,100.00		1,100.00				
	FAC - Generator (51)	2,000.00		2,000.00				
		2,412.00		2,412.00				
	FAC - Appliances (51)	1,000.00		1,000.00				
	FAC - Landscaping (51)	12,000.00		12,000.00				
	FAC - Misc Repairs (51)	16,000.00		16,000.00				
	FAC - IFC Permit (51)	200.00		200.00				
	FAC - Elevator Permit (51)	150.00		150.00				
322.30.40.31.10	FAC - Elevator	130.00		130.00				
522.50.48.51.17	Maintenance/Monitoring (51)	2,266.00		2,266.00				
		104,120.00		۷,۷۵۵.۵۵				
E22 E0 40 E7 04	EAC U\/AC N/15/5+ /E7\	104.170.00						
522.50.48.57.01	FAC - HVAC Maint (57)							
	FAC - Fire protection system			4 400 00				
522.50.48.57.02	FAC - Fire protection system maintenance (57)	1,100.00		1,100.00				
522.50.48.57.02 522.50.48.57.03	FAC - Fire protection system maintenance (57) FAC - Fire Alarm (57)	1,100.00 669.50		669.50				
522.50.48.57.02 522.50.48.57.03 522.50.48.57.04	FAC - Fire protection system maintenance (57) FAC - Fire Alarm (57) FAC - Pest Control (57)	1,100.00 669.50 1,854.00		669.50 1,854.00				
522.50.48.57.02 522.50.48.57.03 522.50.48.57.04 522.50.48.57.05	FAC - Fire protection system maintenance (57) FAC - Fire Alarm (57) FAC - Pest Control (57) FAC - Furn/Kitchen (57)	1,100.00 669.50 1,854.00 5,706.00		669.50 1,854.00 5,706.00				
522.50.48.57.02 522.50.48.57.03 522.50.48.57.04 522.50.48.57.05 522.50.48.57.06	FAC - Fire protection system maintenance (57) FAC - Fire Alarm (57) FAC - Pest Control (57) FAC - Furn/Kitchen (57) FAC - Appliances (57)	1,100.00 669.50 1,854.00 5,706.00 500.00		669.50 1,854.00 5,706.00 500.00				
522.50.48.57.02 522.50.48.57.03 522.50.48.57.04 522.50.48.57.05 522.50.48.57.06 522.50.48.57.07	FAC - Fire protection system maintenance (57) FAC - Fire Alarm (57) FAC - Pest Control (57) FAC - Furn/Kitchen (57) FAC - Appliances (57) FAC - Misc. Repairs (57)	1,100.00 669.50 1,854.00 5,706.00 500.00 10,000.00		669.50 1,854.00 5,706.00 500.00 10,000.00				
522.50.48.57.02 522.50.48.57.03 522.50.48.57.04 522.50.48.57.05 522.50.48.57.06 522.50.48.57.07	FAC - Fire protection system maintenance (57) FAC - Fire Alarm (57) FAC - Pest Control (57) FAC - Furn/Kitchen (57) FAC - Appliances (57)	1,100.00 669.50 1,854.00 5,706.00 500.00 10,000.00 54,120.00		669.50 1,854.00 5,706.00 500.00	0.00	0.00		0.00

# **Fleet Maintenance**

522.60.31.50.02	VEH - Supplies	1,500.00		1,500.00				
	VEH - Gas and Diesel	19,500.00		19,500.00				
522.60.48.10.01	VEH - Body work/repairs	3,000.00		3,000.00				
522.60.48.20.01	VEH - Support Vehicles	10,000.00		10,000.00				
522.60.48.20.02	Purchase Pickup Truck for Training	60,000.00						
522.60.48.20.03	Purchase Pickup Truck for DC Ops	60,000.00						
522.60.48.20.04	Purchase Pickup Truck for FP	40,000.00						
522.60.48.20.05	Purchase New B151 Vehicle	100,000.00						
522.60.48.30.01	VEH - Aid Units	7,500.00		7,500.00				
522.60.48.40.01	VEH - Fire app.	50,000.00		50,000.00				
<del>522.60.48.40.02</del>	Update for R151							
	Totals	91,500.00	0.00	91,500.00	0.00	0.00	91500	0.00
		11,025,181	8,586,987	1,211,977	1,034,121	190,945	11,180,876	(155,695)

Overtime 641,366.00

1 Services Shoreline Eastside

- a Period for at least 7 to 10 years
- b Includes the following

Fire suppression, emergency medical service, hazardous materials

- 1 response, technical rescue and disaster response
- 2 Support services
- 3 Training and education
- 4 911 dispatch services
- 5 Insurance
- 6 Maintain participation in NEMCO
- 2 Level of Service
  - a Maintain current staffing requirements
- 3 Shall become emplooyer of Northshore Fire Department Employees
  - a Union Employees
  - b Administrative Uniformed employees
  - c Civilian wages equal or greater than current wages & benefits
  - d Sick and vacation leave shall be transferred and maintained by Agency
  - e Northshore will retain LEOFF 1 medical obligation
- 4 NSFD will retain ownership of all stations & equipment
  A Fair and reasonable compensation for regional use of Department facilities
- 5 Reserve funds shall be reatined by NSFD
- 6 Construction Bond shall be made by NSFD
- 7 NSFD shall act as administrators for services pursant to RCW 39.34.030
- 8 NSFD and Agency will collectively bargain impact with labor unions
- 9 Either party may terminate agreement with two years notice after 5 years

No

	NSDF 2022 Budget	Eastside Proposal	Difference	Notes
Labor & Benefits (w/o admin labor) (a)	8,586,987	6,933,218	1,653,769	Exhibit 2 - Personnel Costs - Includes \$255,432.27 in est overtime
Operating Costs (b)	1,211,977	1,046,946	165,031	Exhibit 1 - Operational Costs
Administration (c)	1,034,121	783,016	251,105	10% of labor and operating costs Less \$15,000 facility credit
Commissioners & non-departmental expenses	190,945		190,945	
Capital Facilities Maintenance Charge		50,000	(50,000)	Payment for Services 4.1(C)
Equipment Replacement Charge		135,189	(135,189)	Payment for Services 4.1 (d)
Less insurance billing for transport				Per Eastside response to proposal #6
Total annual expense	11,024,031	8,948,369	2,075,662	
Start up Costs (one time expense)		412,936		100% vacation, 25% sick plus retirement eligible employee replacement cost

# **Comments re Eastside Proposal**

- (a) Labor and benefits will be adjusted to actual. The difference will be assessed by February of the following year
- (b)Operating costs is subject to annual 3% inflationary adjustment
- (c)Administration costs are based on 10% of the annual budget of labor & benefits and operating costs less \$15,000 facility credit
- (d) Equipment replacement charge is subject to annual adjustments 2023 expense is \$139,244 a 3% increase

	NSFD 2022 Budget	Shoreline Proposal	Difference	Notes
Labor & Benefits	8,586,987	6,608,112	1,978,875	Appendix B Labor \$7,066,831 less admin (578,004) less 10% of inspector (\$17,325) less (\$174,721) per Shoreline responses 3a, add \$596,009 in overtime (see SFD proposal page 26) less overtime for staffing additional aid car (\$274,700)
Operating Costs	1,211,977	852,981	358,996	Appendix C costs (\$1,137,309) less administration expenses (\$276,047 * 1.03) - Includes NEMCO \$38,173
Administration	1,034,121	894,409	139,712	Appendix B - NFD portion of Shoreline Admin \$606,102 plus admin costs \$276,047*1.03 (appendix C) plus \$3,979 for administrating LEOFF1
Commissioners & non-departmental expenses	190,945		190,945	Continuing expenses to be paid by NSFD
Capital Apparatus	-		-	Exhibit B in contract agreement - Reserve for apparatus, aid cars, support vehicles \$220,000 deleted per SFD response Reserves 2d
Capital Equipment		56,231		Items such as hose, SCBA, radios , etc - see capital equipment per SFD response questions
Total annual expense	11,024,031	8,411,734	2,668,528	
Employee Benefit Transfer		631,545		Transfer from reserves - Page 29 of SFD proposal

# **Comments re Shoreline Proposal**

- (1) Payments will be made in quarterly installments expenses will be reviewed quarterly, reforecasted and payment adjusted quarterly
- (2) SFD has implemented a Post-Employment Medical Benefits (PEMB). SFD estimates the additional cost of this program is offset by lower labor cost due to retirement
- (3) SFD contract says NFD shall pay SFD \$8,925,377 in quarterly installments. Should be changed to \$8,925,377 annual cost payable in 4 quarterly installments of \$2,231,344
- (4) SFD proposal mentions additional funding from GEMT. There is no credit included in the proposal for GEMT funding.

Contract Options (bracketed = benefit, no brackets = additional expense)	Eastside Proposal	Shoreline Proposal
Reduce number of Battalion Chiefs	(460,089.81)	(432,500.00)
Reduce Aid 151 to 12 hour Response	(673,734.76)	
Add Dedicated Technical Rescue to Engine 151	116,486.00	18,503.00
Add dedicated Hazardous Material Cap to 157	116,486.00	
Projected revenue from transport billing	(750,000.00)	
Include NFD Admin Personnel		578,005.00
Staff peak-hour Aid 157 with overtime		284,700.00
Less Billing for Transport		(245,178.00)
Add Division/District Chief for 2022		(222,928.89)

# Proposed timeframe for deciding on contract agency

Action	Date
First working session to evaluate proposals. Regular meeting.	January 4
Second working session. Continue evaluation and discuss fee for	January 11
transport & aid car staffing levels. Special meeting.	
Continue discussion as needed. Formalize contract agency	January 18
recommendation. Regular meeting.	
Open house. Describe process, issues, recommendations. Take public	February 1
input. Regular meeting.	
Review input from public meeting. Regular meeting.	February 15
Presentations to LFP and Kenmore City Councils by NFD. Take	Week of February
feedback from City Councils.	14 (KM 14, Th 17
	LFP)
Review and discuss feedback from City Councils. Special meeting.	February 22
Make official selection of contract agency. Notify agency. Initiate	March 1
contract negotiations with agency.	
Implement contract	April 1

# NORTHSHORE FIRE DEPARTMENT

# **ADMINISTRATIVE POLICY AND PROCEDURES/GUIDELINES**

**SUBJECT: Board Meetings** 

**Policy Number:** 1400 **Approved By:** Board of Commissioners

Effective Date: Unknown Revision Date: December 7, 2021

Pages: 4 Attachments: 0

## 1 PURPOSE

1.1 Provides rules and guidelines for Commissioner Board meetings.

## 2 REFERENCES

- 2.1 RCW 52.14.090, Office--Meetings
- 2.2 RCW 52.14.100, Meetings--Powers and duties of Board
- 2.3 Ch. 42.30 RCW, Open Public Meetings Act

# 3 RESPONSIBILITY

3.1 It is the responsibility of the Board Chair to conduct meetings in an orderly and businesslike manner according to the policies of this section. The District's legal counsel will assist as needed. All Commissioners, the Fire Chief and participating members shall comply with the conduct guidelines contained in this policy.

#### 4 **DEFINITIONS**

# 5 POLICY

5.1 Board meetings will be scheduled in compliance with Ch. 42.30 RCW (Open Public Meetings Act) and RCW 52.14.100 (Fire Commissioners – Meetings). The Act broadly defines meetings to include the transaction of the official business of the Board including, but not limited to, "receipt of public testimony, deliberations, discussions, considerations, reviews, evaluations and final actions".

## 6 BOARD MEMBERSHIP

**INTENT** - The Board of Fire Commissioners believe it is important to be transparent and inclusive. Additionally, the board sees value in receiving input from city council members and in ensuring that fire commissioner candidates are prepared to fully participate in board decisions upon taking office. The following open pubic meeting advisory positions are initiated.

- 6.1 **Voting members** of the Board are restricted to sworn Fire Commissioners.
- 6.2 **Advisory non-voting members** of the Board shall include one representative for the Lake Forest Park city council and one representative for the Kenmore city council. Representatives may be a city council member or a citizen appointed by the city council.
- 6.3 **Temporary Advisory non-voting members** of the Board shall include Fire Commissioner candidates that have qualified for the general election ballot.

## 7 PROCEDURES/GUIDELINES

- 7.1 The Board will function through regular, special, and emergency meetings.
  - 7.1.1 REGULAR MEETINGS The Board shall have at least one meeting per month. The date, time and place of the regular meeting must be established by written resolution.
  - 7.1.2 SPECIAL MEETINGS A special meeting is any meeting other than a regular meeting.
    - 7.1.2.1 Special meetings may be called by the Chair or upon a petition of a majority of the Commissioners. As a courtesy, prior to the establishment of the date, time and place of any special meeting, the Chair shall attempt to contact the other members of the Board to determine their availability for any such special meeting. The Board may not take final action on any item not specified in the special meeting notice, which shall be provided to the public pursuant to RCW 42.30.080
    - 7.1.2.2 While other items of business may be discussed at a special meeting, no action can be taken on topics which have not been identified on the printed agenda. If an item is to be discussed in executive session, the item of business must also appear on the agenda if final action is to be taken following the executive session.
    - 7.1.2.3 Notice of Special Meetings must be provided to the public at least 24 hours in advance of the meeting.
  - 7.1.3 EMERGENCY MEETINGS An emergency meeting is a special board meeting held without the usual required notice. The Chair or a majority of the Board may call an emergency meeting when the conditions of RCW 42.30.070 are met.

## 7.2 NOTICES –

- 7.2.1 All regular or special meetings of the Board must be advertised as meetings that are open to the public. If the Board wishes to devote all or most of a special meeting to an issue(s) to be discussed in executive session, the special meeting should be called to order and recessed to an executive session. The purpose and expected duration of the executive session should be announced and recorded in the minutes (e.g., personnel matters).
- 7.2.2 A regular meeting does not require a public notice. If the Board does not meet at its regular location or time, the meeting should be treated as a special meeting with proper notice and announcements to the media stating the time, place and purpose of the meeting. The District will notify newspapers and radio and television stations which have filed a request for such notification.
- 7.3 ATTENDANCE Meetings may be convened in-person and/or by conference call, online, or other alternative format as determined by the chair, subject to the requirements of the Open Public Meetings Act, chapter 42.30 RCW.
- 7.4 AGENDA The board shall provisionally establish the agenda for each subsequent meeting as a part of regular and special meeting business.

Board Meetings Page 2 Policy 1400

- 7.4.1 Agenda items may be suggested by any commissioner or the fire chief. The board will assess the proposed agenda items including the time needed for discussion, the required meeting materials and the priority of the topic. The board chair or designee and the fire chief will collaborate to assure that the appropriate meeting materials are provided in the meeting materials packet or other format as required. If during preparation of the meeting materials packet a lack of documentation or readiness prohibits discussion the agenda topic, that topic will remain on the agenda with a notation explaining the status of the item. When needed, agenda topics may be added at the discretion of the fire chief and the board chair.
- 7.4.2 The meeting materials packet will typically include; the agenda, draft minutes of the previous meeting and relevant supplementary information. The meeting materials packet will be available to each Commissioner by the end of business at least six days in advance of the meeting and will be available to any interested citizen via the department website and at the district headquarters as early as possible but no less than twenty-four hours prior to the meeting. Late edits to the meeting agenda or meeting materials will be provided to board members and the public as soon as possible.
- 7.4.3 The general format for the agenda document will include:

7.4.3.1	I.	Open Meeting
7.4.3.2	II.	Approval of Agenda
7.4.3.3	III.	Public Comment
7.4.3.4	IV.	Board Discussion and Possible Action Items
7.4.3.5	V.	Board Resolutions
7.4.3.6	VI.	Reports
7.4.3.7	VII.	Fire Commissioner Compensation Request Review
		(1st meeting of the month)(may be included as part
		of the Consent Agenda)
7.4.3.8	VIII.	Meeting Minutes Review and Approval
		(May be included as part of the Consent Agenda)
7.4.3.9	IX.	Consent Agenda
7.4.3.10	X.	Executive Session
7.4.3.11	XI.	Next Meeting Agenda
7.4.3.12	XII.	Adjournment
7.4.3.13	Notation	on of the next scheduled Regular meeting and or
	Specia	l meeting date and time.

- 7.5 QUORUM Three Commission members shall constitute a quorum for the transaction of all business. Quorum shall be determined by counting each Commissioner present for the call for the vote.
- 7.6 CONDUCT All Board meetings will be conducted in an orderly and businesslike manner, and when necessary using simplified parliamentary procedures as described in Policy 1410.
  - 7.6.1 The order of business will be indicated in the agenda. Any amendments to the agenda will be voted on at the beginning of the meeting.
  - 7.6.2 All votes on motions and resolutions shall be by "voice" vote unless a roll

- call vote is requested by a member of the Board.
- 7.6.3 Meetings should be conducted in accordance with the following ground rules:
  - 7.6.3.1 Members are to listen actively and respect others when they are talking. Refrain from side conversations during discussions. Wait until the presenter has finished before asking questions.
  - 7.6.3.2 Consider ideas with an open mind. Ideas may be respectfully challenged by asking questions focus on ideas and refrain from personal attacks.
  - 7.6.3.3 Members wishing to bring items for discussion should provide background information to other members in advance of the meeting, in conjunction with the meeting materials packet.
  - 7.6.3.4 Each member should actively participate in discussions. There may be times when members do not agree 100% with an idea. Members should share their thoughts if they can't accept a proposal, but also consider what they can accept even without 100% agreement.
  - 7.6.3.5 Each member should try to keep discussions on task and efficient.
  - 7.6.3.6 Instead of invalidating others' suggestions, share your own new idea or contribution.
  - 7.6.3.7 Issues which have been decided will only be reopened in rare instances and with agreement of the majority of the Board.
  - 7.6.3.8 Prior to the Board voting on a motion the Chair or District Secretary will restate the motion.
  - 7.6.3.9 Decisions made by the Board will be summarized by the Chair or District Secretary prior to moving to the next topic.

#### 7.7 VOTING –

- 7.7.1 The vote on all matters shall be oral. Results will be announced immediately and recorded in the minutes.
- 7.7.2 When the vote is not unanimous the meeting minutes shall record the yeah, neah and abstentions by name for each commissioner.
- 7.7.3 A Commissioner may change his/her vote if the change is announced before the Chair announces the results of the vote.
- 7.7.4 Any Commissioner may abstain from voting at any call for the vote. The reason for the abstention should be stated and recorded in the minutes of the meeting.
- 7.8 PUBLIC PARTICIPATION The Board recognizes the value of public comment on fire and emergency medical services issues and the importance of involving members of the public in its meetings.
  - 7.8.1 A period for public comment shall be included in the agenda.
  - 7.8.2 Individuals wishing to be heard by the Board may participate in person, by virtual attendance using the 'hand raise' function, or by written comment submitted to the board secretary in advance of the meeting. Individuals shall first be recognized by the Chair. After identifying themselves, each commenter will have up to three minutes to address the board. Commenters are encouraged to make comments as briefly as the subject

permits. The Chair shall maintain order and ensure the appropriateness of discussion.

Board Meetings Page 5 Policy 1400

Time:

18:03:59 Date:

12/03/2021

12/15/2021 To: 12/15/2021 1 Page: Trans Date Type Acct # War # Claimant Amount Memo 1983 12/15/2021 Claims 1 ARAMARK UNIFORM SERVICES 16.52 Lobby Mats Claims 1 627.93 Battery Backups and Rack 1985 12/15/2021 **CDW GOVERNMENT** 1986 12/15/2021 Claims 1 **CDW GOVERNMENT** 908.33 Airlink Router 1 12/15/2021 Claims **CDW GOVERNMENT** 261.39 Rack kit 1987 69.42 Tablet Display Mnt 1988 12/15/2021 Claims 1 **CDW GOVERNMENT** 12/15/2021 Claims 1 **CDW GOVERNMENT** 3,089.85 CISCO Switches 1989 Claims 1 **CDW GOVERNMENT** 1,014.15 Mountable Switch Rack 1990 12/15/2021 0 1991 12/15/2021 Claims 1 CFO SELECTIONS LLC 2,722.50 Tom B - financial comparison of Eastside and Shoreline Proposals 357.00 Legal Services - Public Records 1992 12/15/2021 Claims 1 CHMELIK SITKIN & DAVIS PS Request 12/15/2021 1 CHMELIK SITKIN & DAVIS PS 3,025.00 Legal Services - General Business 1993 Claims 1994 12/15/2021 Claims 1 CHMELIK SITKIN & DAVIS PS 220.00 Legal Services - Employment Claims 1 1.127.50 Legal Services - Contract Review 1995 12/15/2021 CHMELIK SITKIN & DAVIS PS 12/15/2021 Claims 1 CITY OF BOTHELL FIRE AND EMS 6,930.33 Fire Marshal Services - Nov 2021 1996 2,945.00 Rescue Swimmer & Confined CITY OF KIRKLAND 1997 12/15/2021 Claims 1 Space Rescue Training - May 2021 CONTERRA DESIGN CONSULTING 262.42 CMC Prusik 1998 12/15/2021 Claims 1 AND MANUFACTU 1999 12/15/2021 Claims 1 **DATAQUEST** 134.50 New hire background checks 3,321.26 Dec 2021 LTD Premiums **DIMARTINO ASSOCIATES** 2000 12/15/2021 Claims 1 **ENERSPECT MEDICAL SOLUTIONS** 2001 12/15/2021 Claims 1 Λ 1,397.81 Defib Supplies Claims 1 450.00 ICS Class - Ross 2002 12/15/2021 FIRE TECH ACADEMY 12/15/2021 Claims 1 0 GALACTIC IDEAS, LLC 50.00 Upgrade WP Engine 2003 147.17 Reimbursement - Flashcards for 12/15/2021 Claims 1 JENNIFER A KUNKEL 2010 ICC exam, Printed and bound Annual Reports, Snacks for Oral **Boards** 715.94 Health & Safety Academy - Per 2004 12/15/2021 Claims 1 JOSEPH G HEILMAN Diem, Lodging & Airfare 770.21 Reimbursements - Certified Mail, 2043 12/15/2021 Claims 1 KATHRINE J WALSH Panel Lunches and Coffees 2050 12/15/2021 Payroll 1 KING COUNTY FIRE DISTRICT #16 6,251.84 Pay Cycle(s) 11/30/2021 To 11/30/2021 - ADDLIFE; Pay Cycle(s) 11/30/2021 To 11/30/2021 - LTD; Pay Cycle(s) 11/30/2021 To 11/30/2021 -MEDICAL; Pay Cycle(s) 11/30/2021 To 11/30/2021 - SUPPLIFE; Pay Сус 2005 12/15/2021 KING COUNTY FIRE PROTECTION 832.99 Petty Cash Checking Claims 1 Reimbursement DISTRICT 16 12/15/2021 1 117.81 Chief Badge 2006 Claims KROESEN'S, INC. 1 2007 12/15/2021 Claims 0 KROESEN'S, INC. 328.65 Acting BC Badges 12/15/2021 Claims 1 0 KROESEN'S, INC. 39.75 Name Tag - Chief McDonald 2008 Claims 28.63 Credit - Pants - Hansson; Pants -2009 12/15/2021 1 KROESEN'S, INC. Hansson 12/15/2021 1 0 22.34 EMS Supplies 2011 Claims LIFE ASSIST 1 455.81 EMS Supplies - St 51 2012 12/15/2021 Claims 0 LIFE ASSIST 1 5,576,61 EMS Supplies - St 51 2013 12/15/2021 Claims 0 LIFE ASSIST 12/15/2021 Claims 1 0 LIFE ASSIST 2,482.18 EMS Supplies - St 57 2014 Claims 550.50 EMS Supplies - COVID 2015 12/15/2021 1 LIFE ASSIST 412.97 Extreme Ownership Leadership 2016 12/15/2021 Claims 1 MICHAEL A MORRIS Training - Per Diem, AirFare and Car Rental 2017 12/15/2021 Claims 1 MUNICIPAL EMERGENCY 81.83 SCBA Repair **SERVICES** 2018 12/15/2021 Claims NATURAL CONCEPT LANDSCAPE 515.63 Landscaping - St 51

# WARRANT/CHECK REGISTER

Northshore Fire Department

Time: 18:03:59 Date: 12/03/2021

12/15/2021 To: 12/15/2021 Page: 2

					17 13/2021 10. 12/13/2021		rage. z
Trans	Date	Туре	Acct #	War #	Claimant	Amount	Memo
2019	12/15/2021	Claims	1	0	NORTH CITY WATER DISTRICT	375.32	Acct #011756-000; St 57
2020	12/15/2021	Claims	1	0	NORTH CITY WATER DISTRICT	54.58	Acct #022432-000; St 57 - Fire Line 4
2021	12/15/2021	Claims	1	0	NORTHSHORE UTILITY DISTRICT (NUD)	426.77	Meter #318008 - Irrigation
2022	12/15/2021	Claims	1	0	NORTHSHORE UTILITY DISTRICT (NUD)	880.49	Meter #316752 - St 51
2023	12/15/2021	Claims	1	0	NORTHSHORE UTILITY DISTRICT (NUD)	1,267.14	Meter #318016 - Training
2024	12/15/2021	Claims	1	0	NORTHWEST FIRE FIGHTERS TRUST	71,350.07	Dec 2021 Medical
2025	12/15/2021	Claims	1	0	PACIFIC OFFICE AUTOMATION	214.70	Copier Lease
2026	12/15/2021	Claims	1	0	PACIFIC OFFICE AUTOMATION	97.91	Copier - Meter Reading
2027	12/15/2021	Claims	1	0	PSR MECHANICAL	765.20	Server Room HVAC
2028	12/15/2021	Claims	1	0	PUGET SOUND ENERGY	4,046.08	Acct #200019536453; St 51
2029	12/15/2021	Claims	1	0	PUGET SOUND ENERGY	386.58	Acct #200020658783; St 57
2030	12/15/2021	Claims	1	0	RAE SECURITY	47.18	Master Key Copies
1984	12/15/2021	Claims	1	0	ROBERT J CARRASQUILLO		Extreme Ownership Leadership Training - Per Diem, AirFare and Hotel
2031	12/15/2021	Claims	1	0	SEATTLE CITY LIGHT	1,211.08	Acct #9969310000; St 57
2032	12/15/2021	Claims	1	0	STAPLES	337.60	Office Supplies
2033	12/15/2021	Claims	1	0	STATE AUDITOR'S OFFICE	6,920.06	2019-2020 Accountability and Financial Audit
2034	12/15/2021	Claims	1	0	STERICYCLE	91.88	Bio Hazard Disposal
2035	12/15/2021	Claims	1	0	STERICYCLE	99.84	Bio Hazard Disposal
2036	12/15/2021	Claims	1	0	SUMMIT LAW GROUP	501.00	Legal Services
2037	12/15/2021	Claims	1	0	SUMMIT LAW GROUP	1,608.00	Legal Services
2038	12/15/2021	Claims	1	0	TITAN ELECTRIC	28,075.50	Training tower and drill grounds lighting
2039	12/15/2021	Claims	1	0	TITAN ELECTRIC	2,344.27	Station 51 planter lights
2040	12/15/2021	Claims	1	0	US BANK	10,699.05	Charges for cards ending 4689, 5507 & 6729
2041	12/15/2021	Claims	1	0	VERIZON WIRELESS	46.80	Suppression Cell Phones
2042	12/15/2021	Claims	1	0	VERIZON WIRELESS	894.74	Smart phones
2044	12/15/2021	Claims	1	0	WALTER E NELSON CO OF WESTERN WA	51.53	Janitorial Supplies
2045	12/15/2021	Claims	1	0	WALTER E NELSON CO OF WESTERN WA	48.00	Janitorial Supplies
2046	12/15/2021	Claims	1	0	WALTER E NELSON CO OF WESTERN WA	1,081.93	Janitorial Supplies
2047	12/15/2021	Claims	1	0	WASHINGTON COUNTIES INSURANCE FUND	5,355.56	Dec 2021 - Dental / Life / EAP
2051	12/15/2021	Payroll	1	0	WASHINGTON NATIONAL INS CO	61.20	Pay Cycle(s) 11/30/2021 To 11/30/2021 - CONSECO
2048	12/15/2021	Claims	1	0	WESTLAKE HARDWARE	67.11	Outlet & TruFuel
2052	12/15/2021	Payroll	1	0	WSCFF EMPLOYEE BENEFIT	8,400.00	Pay Cycle(s) 11/30/2021 To 11/30/2021 - MERP1
2049	12/15/2021	Claims	1	0	ZIPLY FIBER	212.74	Phones - St 51

001 General Fund 10-016-0010

196,697.06

Claims: 181,984.02 196,697.06 Payroll: 14,713.04 WARRANT/CHECK REGISTER

Northshore Fire Department

12/15/2021 To: 12/15/2021

Time: 18:03:26 Date:

Page:

12/03/2021

1

Trans	Date	Type	Acct #	War #	Claimant	Amount Memo
1980	12/15/2021	Claims	4	0	ALFRED J BAKER	896.74 LEOFF I
	1011=10001			_		4 000 00 150551

 1981
 12/15/2021
 Claims
 4
 0
 TOM TAYLOR
 1,277.00 LEOFF I

 1982
 12/15/2021
 Claims
 4
 0
 WASHINGTON COUNTIES
 2,399.45 Dec 2021 - LEOFF I

 INSURANCE FUND

004 Reserve Fund 10-016-6010 4,573.19

— Claims: 4,573.19

4,573.19

### Northshore Fire Department Fire Commissioner Request for Compensation

Month:	Nov	Year: 2021 Name: Adman				
Е	Date		D	escriptio	n of Activity	Hours
	2				nssion meeting	2
9			Fir	e Commissi	on special meeting	1
	16			Fire Comm	ission meeting	2
	23		Fir	e Commissi	on special meeting	1
						-
					14)	
					of the Newton bear Sin December in the	

I certify by signing this request for compensation that I have acted on behalf of the Northshore Fire Department in the fulfillment of my duties as an elected Fire Commissioner and that this request for compensation is in compliance with the Northshore Fire Department policy and State Law.

			-				
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Digitally signed by Eric Adman Date: 2021.12.02 13:48:11 -08'00'

12-2-2021

Signature

Date

# Northshore Fire Department Fire Commissioner Request for Compensation

Month:	Nov	Year:	2021	Name:	Tyler Byers	
Da	ate		Hours			
11.	/23			Specia	n of Activity	1
I certify by signing duties as an election policy and State	ted Fire Commis	r compensations r compensations r compensations	on that I have a ot this request f	cted on behalj or compensati	f of the Northshore Fire Department in the ful ion is in compliance with the Northshore Fire l	ll fillment of my Department
Tyler					12/02/20	)21
Signature	<i>J</i> "				Date	
Signature						

### Northshore Fire Department Fire Commissioner Request for Compensation

Month:	Nov	Year:	2021	Name:	Milton Curtis			
Date			Description of Activity					
11/1/21					egular Meeting	Hours		
11/2/21					ar Meeting	2.0 hrs		
11/9/21			Prep and attend Special Meeting					
11/	16/21		Prep	and atten	d Regular Meeting	2.0 hrs		
11/2	23/21	Prep and	l attend Spe	cial Meetin	g, return laptop, prep final reim form	1.5 hrs		
					(5)			

certify by signing this request for compensation that I have acted on b duties as an elected Fire Commissioner and that this request for compe policy and State Law.	
netton Carta	November 23,2021
Signature	Date

# Northshore Fire Department Fire Commissioner Request for Compensation

Month: 11	Year: 2021 Name: Rick Webster					
Date	Description of Activity	Hours				
11/1/2021	Prep for Board of Commissioners Mtg					
11/2/2021	Commissioners Mtg	2				
11/8/2021	Prep for Board of Commissioners Spec. Mtg 2					
11/9/2021	Special Called Mtg	2				
11/10/2021	Meeting with the Chief and Consultant					
11/8/2021	Special Called Mtg					
11/12/2021	Meeting with the State Auditor 2					
11/15/2021	Prep for Board of Commissioners Mtg 2					
11/16/2021	Commissioners Mtg	2				
11/29/2021	Meeting with Board Council	2				
	his request for compensation that I have acted on behalf of the Northshore Fire Dep					
the Northshore Fire	ties as an elected Fire Commissioner and that this request for compensation is in col Department policy and State Law.	iipiiulice witti				
What Th	the second secon					
	12-01-2021					
Signature	Date					





# KING COUNTY FIRE PROTECTION DISTRICT NO.16

7220 NE 181st Street KENMORE, WA 98028

BUSINESS: 425-354-1780 FAX: 425-354-1781

MINUTES November 16, 2021

# REGULAR MEETING BOARD OF COMMISSIONERS at Northshore Fire Department's Headquarters Station 51

Virtual Meeting via Zoom

### I. OPEN REGULAR NORTHSHORE MEETING

1.1 Roll Call

Chair Rick Webster called the meeting to order at 5:00 PM.

Persons in attendance were Commissioners Eric Adman, Josh Pratt, Milton Curtis, Rick Webster, and Dave Maehren. Also present was Chief McDonald, Advisory members Lisa Wollum, Tyler Byers, Nate Herzog, Legal Counsel Matt Paxton, Board Secretary Amy Oakley, and 20 members of the public.

## II. PUBLIC COMMENT

2.1 No public comments.

#### III. APPROVAL OF THE AGENDA

- 3.1 Commissioner Pratt moved to add a discussion of the Deputy Chief position.

  Commissioner Maehren seconded. The Board discussed. Commissioner Pratt accepted a friendly amendment to include this discussion under the current Item 4.6 NSFD Operations Discussion. The motion passed unanimously.
- 3.2 Commissioner Adman moved to add Item 4.9 discussion of the North King County Training Consortium. Commissioner Curtis seconded. The Board discussed. The motion passed unanimously.
- 3.3 Commissioner Pratt moved to adopt the agenda as amended. Commissioner Curtis seconded. The motion passed unanimously.

## IV. BOARD DISCUSSION AND POSSIBLE ACTION ITEMS

- 4.1 Conversation with IAFF, Local 2459
  - President, Jeremiah Ingersoll, addressed the Board with comments related to the 2022 collective bargaining process, the contract for services evaluation process, the North King County Training Consortium, and the Deputy Chief role.
- 4.2 RCL Reserve Funding Study
  - o Chief McDonald provided overview of the RCL reserve study.
  - O Chief McDonald and the Board will discuss the details of the study at the next meeting.

### 4.3 Revisit Resolution 20-10

The Board will review this resolution in January 2022 and make any adjustments based on the RCL Reserve Study.

## 4.4 Fire Marshal ILA Agreements

- o Chief McDonald updated the Board on the status of contracting for Fire Marshal services.
- o This item will be discussed further at the next meeting.

### 4.5 Contract for Services Update

- Consultant, Tom Broetje, presented his analysis of the Eastside Fire & Rescue and Shoreline Contract for Services proposals.
- The Board will discuss the analysis further at the next meeting.

### 4.6 NSFD Operations Discussion

- o Chief McDonald will be resigning from NSFD effective December 31, 2021.
- o The Board discussed the timing for selecting a contract for services.
- o The Board discussed temporarily promoting from within for the Deputy Chief role.

Commissioner Pratt moved to direct Chief McDonald to fill the position of the Deputy Chief from within. Commissioner Curtis seconded. The Board discussed. The motion failed 1-3. Commissioner Pratt voted in favor. Commissioners Webster, Maehren, and Curtis opposed. Commissioner Adman abstained from voting.

Commissioner Maehren moved to have a special meeting next week to review proposals from Chief McDonald on options to move forward upon his departure. Commissioner Webster seconded. Commissioner Maehren accepted a friendly amendment to have the meeting on Tuesday, November 23rd at 4pm. The motion passed unanimously.

- o The Board discussed timing and options for filling an interim Fire Marshal position. Chief McDonald will provide an update at the next meeting.
- o The Board discussed administrative responsibilities that will be outside of the contract for services. This item will remain on the agenda for the next meeting.

### 4.7 Water Rescue Program Discussion

- O Chief McDonald updated the Board on the status of the purchase of a rescue watercraft.
- 4.8 Discussion of Fire Chief Performance Review
  - o The Board will not conduct a performance review for Chief McDonald.
- 4.9 North King County Training Consortium (NKCTC)
  - Chief McDonald updated the Board on the current operation and expansion of the NKCTC.

### V. EXECUTIVE SESSION

The Board moved into Executive Session at 6:55PM until 7:25PM to discuss the performance of an employee pursuant to RCW 42.30.110(1)(g), to discuss with legal counsel representing the agency matters relating to litigation or potential litigation pursuant to RCW 42.30.110(1)(i), and

to discuss collective bargaining, the planning or adopting the strategy or position to be taken during the course of collective bargaining, or reviewing a proposal made in negotiations pursuant to RCW 42.30.140(4). The Board extended the session by 15 minutes. The Board moved back into open session at 7:40PM.

#### VI. BOARD RESOLUTIONS

6.1 None

### VII. CONSENT AGENDA

- 7.1 Vouchers
  - o The General Fund Vouchers totaled \$68,511.74
  - o The Reserve Fund Vouchers totaled \$42,894.60
- 7.2 Meeting Minutes: 11/2/2021 and 11/9/2021
- 7.3 Commissioner Compensation

Commissioner Pratt moved to accept the consent agenda as presented. Commissioner Curtis seconded. The Board discussed. Commissioner Pratt accepted a friendly amendment to remove the Commissioner Compensation from the consent agenda. The motion passed unanimously.

• The Board discussed Commissioner compensation timesheets. Commissioner Adman will resubmit his timesheet for approval at the next meeting.

Commissioner Maehren moved to approve Commissioner Curtis compensation request as submitted. Commissioner Webster seconded. The motion passed 4-0. Commissioner Curtis abstained from voting.

### VIII. REPORTS

- 8.1 <u>Fire Chief Report</u>
  - Chief McDonald updated the Board regarding the 3-month extension of NORCOM IT contract, NEMCO hiring status, firefighter hiring process, and notification from Woodinville Fire & Rescue leaving the mobile integrated health (MIH) program.
- 8.2 <u>Commissioner Reports</u>
  - Commissioner Adman recognized the passing of former Commissioner Ron Gehrke.
  - Commissioner Maehren and Commissioner Adman will contact the family and coordinate with NUD.
- 8.3 Legal Counsel Reports
  - Legal Counsel Paxton updated the Board on federal vaccine mandates for Center for Medicare/Medicaid and OSHA requirements.

### IX. UPCOMING BOARD AGENDAS

- 9.1 Setting of Future Meeting Agenda(s)
  - o For the November 23<sup>rd</sup> Special Meeting agenda items will include update on the process for the selection of an Interim Deputy Chief appointment, Commissioner compensation, swearing in of Commissioner Tyler Byers, Fire Marshal update, Contract for Services update, discussion of the decision process for Contract for Services.

# **ADJOURNMENT**

The meeting adjourned at 8:02PM

# **NEXT MEETING DATE**

The next Board of Commissioners meeting is scheduled for November 23, 2021, at 4:00PM.

Attachments: Agenda, RCL Reserve Study, Resolution 20-10, Contract for Service Proposal Analysis, Vouchers, Commissioner Compensation, Meeting Minutes 11/2 and 11/9, and Chief's Report.

	BOARD OF COMMISSIONERS
	ERIC ADMAN, Member
	JOSH PRATT, Member
	MILTON CURTIS M.D., Member
	RICK WEBSTER, Member
	DAVID MAEHREN, Member
trict No. 16	
Board of Comm	nissioners on December 7 <sup>th</sup> , 2021



# KING COUNTY FIRE PROTECTION DISTRICT NO.16

7220 NE 181st Street KENMORE, WA 98028

BUSINESS: 425-354-1780 FAX: 425-354-1781

MINUTES November 23, 2021

# REGULAR MEETING BOARD OF COMMISSIONERS at Northshore Fire Department's Headquarters Station 51 Virtual Meeting via Zoom

### I. OPEN REGULAR NORTHSHORE MEETING

1.1 Roll Call

Chair Rick Webster called the meeting to order at 5:00 PM.

Persons in attendance were Commissioners Eric Adman, Josh Pratt, Milton Curtis, Rick Webster, and Dave Maehren. Also present was Chief McDonald, Advisory members Phillippa Kassover, Nigel Herbig, Lisa Wollum, Tyler Byers, Nate Herzog, Legal Counsel Matt Paxton, Board Secretary Amy Oakley, and 22 members of the public.

### II. PUBLIC COMMENT

- 2.1 The Board heard public comments from Gabe DeBay and Commissioner Milton Curtis.
- 2.2 The Board thanked Commissioner Curtis for his service to NSFD.

### III. OATH OF OFFICE

- o Legal Counsel Paxton read the oath of office for Mr. Byers
- o The Board welcomed Commissioner Tyler Byers and his family.

## IV. APPROVAL OF THE AGENDA

- The Board introduced new Advisory members Phillippa Kassover, Deputy Mayor of Lake Forest Park, and Nigel Herbig, Deputy Mayor of City of Kenmore.
- 4.2 Commissioner Adman moved to adopt the agenda as presented. Commissioner Maehren seconded. The motion passed unanimously.

### V. BOARD DISCUSSION AND POSSIBLE ACTION ITEMS

- 5.1 Conversation with IAFF, Local 2459
  - President, Jeremiah Ingersoll, addressed the Board with comments welcoming Commissioner Tyler Byers, thanked Commissioner Curtis, and discussed support of regionalization efforts and direction for the North King County Training Consortium (NKCTC).
  - The Board provided new Advisory Members with an overview of the NKCTC.
  - Chief McDonald will update the Board at the next meeting on the December 6<sup>th</sup> NKCTC meeting.

Chief McDonald discussed the leadership and voting structure of the NKCTC.

### 5.2 Fire Marshal Update

o Chief McDonald provided an update that the Shoreline Fire Marshal is available to provide Fire Marshal duties on an hourly contract basis effective January 1, 2022.

Commissioner Adman moved to accept Chief McDonald's proposal to enter into an agreement with Shoreline Fire Department for fire marshal services starting Jan. 1<sup>st</sup>, 2022. Commissioner Pratt seconded. The Board discussed. Commissioner Adman accepted a friendly amendment to begin the contract of services for Fire Marshal in mid-December. The motion passed unanimously.

- 5.3 Update on selection of Interim Deputy Chief
  - Chief McDonald is accepting written letters of interest for the Interim Deputy Chief position through Friday. Interviews will follow.
  - o Chief McDonald will update the Board on the number of candidates interested in the position and will present the selected candidate for the position at the next meeting.
  - Chief McDonald discussed the process for returning to the Battalion Chief rank once the Interim Deputy Chief services are no longer needed.
  - Chief Cowan addressed the Board regarding options for a transitional Interim District Chief role in the Shoreline proposal.
- 5.4 Contract for Services Update
  - o The revised analysis is available on the NSFD website.
  - The Board will discuss this item at the next meeting with consultant, Tom Broetje.
  - O Chief McDonald updated the Board that the NORCOM ILA for IT Services was extended by 3-months to end of March 2022.
- 5.5 Discussion on the decision process for Contract for Services
  - o The Board will discuss this item at the next meeting.

### VI. CONSENT AGENDA

6.1 Commissioner Compensation

Commissioner Maehren moved to accept the consent agenda as presented. Commissioner Pratt seconded. The motion passed unanimously.

### VII. UPCOMING BOARD AGENDAS

- 7.1 Setting of Future Meeting Agenda(s)
  - o In addition to regular agenda items, the December 7<sup>th</sup> Regular meeting will include an update on NKCTC, update on selection of Interim Deputy Chief, discussion of the role of Interim Deputy Chief after Jan. 1<sup>st</sup>, Contract for Services update, discussion on the decision process for Contract for Services, discussion of administrative activities not covered under the contract services, water rescue program funding second jet ski, update Policy 1400.

### VIII. EXECUTIVE SESSION

The Board moved into Executive Session at 5:00PM until 5:15PM to discuss the performance of an employee pursuant to RCW 42.30.110(1)(g), to discuss with legal counsel representing the agency matters relating to litigation or potential litigation pursuant to RCW 42.30.110(1)(i), and

to discuss collective bargaining, the planning or adopting the strategy or position to be taken during the course of collective bargaining, or reviewing a proposal made in negotiations pursuant to RCW 42.30.140(4). The Board moved back into open session at 5:15PM.

### **ADJOURNMENT**

The meeting adjourned at 5:15PM

# **NEXT MEETING DATE**

The next Board of Commissioners meeting is scheduled for December 7, 2021, at 5:00PM.

Attachments: Public Notice, Agenda, Commission Tyler Byers Oath of Office, Contract for Service Proposal Analysis, Commissioner Compensation.

	BOARD OF COMMISSIONERS
	ERIC ADMAN, Member
	JOSH PRATT, Member
	TYLER BYERS, Member
	RICK WEBSTER, Member
	DAVID MAEHREN, Member
ATTEST	
Amy Oakley, Secretary	
King County Fire Protection District No. 16	
Adopted at a Regular Meeting of the Board of Comn	nissioners on December 7 <sup>th</sup> , 2021



# KING COUNTY FIRE PROTECTION DISTRICT NO.16

7220 NE 181st Street KENMORE, WA 98028

BUSINESS: 425-354-1780 FAX: 425-354-1781

### MEMORANDUM

DATE: December 7, 2021

TO: Board of Fire Commissioners

FROM: Doug McDonald, Interim Fire Chief

RE: Chief's Report

Please see the Chief's report submitted for December 7, 2021.

- 1. Our recruit has completed the NKCTC on December 3<sup>rd</sup> He is now moving into EMT School for 5 weeks and expect him on shift on or around January 13<sup>th</sup>.
- 2. We currently have 2 Operations members off on disability, FMLA. Overtime expenses are anticipated to be well over current budgeted amounts. Consideration to utilize disaster funds to help offset overage.
- 3. The district held its first contract negotiation with Local 2459 on November 29<sup>th</sup>. Our next scheduled meeting is December 14, 2021.
- 4. The NKCTC will be conducting two academies in 2022. This involves the use of Station 51's facility for most of the year by recruits/instructors and associated staff. We anticipate having 5 recruits in the February Academy and 3 in the September academy along with an instructor from the NSFD.
- 5. The districts insurance company VFIS conducted an onsite visit and interview with Chief McDonald on November 23, 2021, the intent of this was to review of the districts insurance needs and evaluate our driving, training, and other risk related items. I am happy to report that they stated they had NO recommendations and were very impressed by our professionalism and management of the district.
- 6. Work has begun in installation of an Electric Car charging station in our staff parking area. This project was primarily funded by grant money from PSE. Total cost to the district is anticipated to be around \$500.00. Two Electric vehicles will be able to be charged at the same time.
- 7. Chief McDonald has extended 5 conditional job offers following "Chiefs interviews". We are awaiting background, driving, medical and physiological testing.

- 8. BC Morris has been offered the Interim Deputy Chief position. Administration is working to develop an updated MOU and agreement that will hopefully be ready for your review and approval on December 7<sup>th</sup>.
- 9. Lt. Blake Pritchett successfully completed his one-year probationary period and has been moved to a non-probationary status as a Fire Lieutenant.
- 10. Chief McDonald has reached an agreement in principle with Shoreline Fire for Fire marshal duties beginning January 1, 2022. The district is awaiting a contract proposal for Shoreline.
- 11. Lt. Jamerson will be returning to shift work following his time serving as an NKCTC Instructor for Academy 21-1.

### **COVID-19 UPDATE**

- 1. 173, 058 total cases, 8,798 hospitalizations and 2,084 fatalities. 1,051 new cases since last week, showing an 38% decrease, 9 daily hospitalizations, showing a 27% decrease and 2 daily fatalities, a 27% decrease.
- 2. Kenmore 1,235 total cases, 76 hospitalizations and 19 fatalities. Kenmore has seen a 58% decrease in daily cases in the last week with 2 new daily average cases, no hospitalizations and 0 fatalities this last week.
- 3. LFP 590 total cases, 22 hospitalizations and 5 fatalities. LFP has seen an 63% decrease in total cases the last week, no hospitalizations and there were no fatalities last week.
- 4. In general, the region has seen gradual improvement at 200 cases per day and hospitalizations are down to 9-12 per day.
- 5. 90% of King County has at least one vaccination.
- 6. Omicron Variant:
  - a. Variants occur when there are places/groups that are unvaccinated. The virus is replaced millions of times within one host.
  - b. The concern is that there is so much variation in its spike protein.
  - c. They are not sure the vaccines are designed to fight it.
  - d. We do not have enough information yet to know if it's more transmissible or deadly.
  - e. We have limited reports on how sick people are getting.
  - f. More should be known in the coming week.
- 7. Contractor deadline for vaccination requirements is coming up. First responders fall under this mandate. This can impact 2022 BLS allocations.
- 8. Is it anticipated that the booster will be mandated? The CDC recommends that all adults get the booster. We will follow the science given by the CDC and local experts; but at this point, boosters are not mandated.

## **HR Report/Hiring Update**

- FF Hiring update: Fire Chief interviews were completed with top candidates and conditional offers have been made to five individuals. They are currently going through various phases of the conditional pre-employment stages.
- Chief McDonald, HR Manager Moore along with Dan Swedlow from Summit Law, met with the Union for our first contract negotiations meeting.
- HR Manager Moore drafted MOU for the upcoming temporary Acting Deputy Chief assignment. Labor has reviewed contents and are in agreement. The MOU should be finalized by December 7, 2021.
- Open enrollment for benefits has been completed.
- Work on 2021 performance evaluations continued and is wrapping up.
- HR Manager Moore participated in the NEMCo board's panel interviews for Emergency Manager. The process is currently on track to have the role filled by the new year.
- Chief McDonald and HR Manager Moore met with a representative from VFIS for insurance review and possible recommendations. No recommendations were provided as the District met all requirements.

# **TRAINING UPDATE**

- NKCTC Training Officer's delivered tactical training to crews with the area of focus on: Initial Radio Reports, Follow-up Radio Reports, and creating Divisions and Groups.
- The NKCTC Academy 21-1 has completed the fire portion of the academy and is now beginning the five-week EMT certification of the academy.
- The Station 51 drill grounds were utilized by Bothell Fire Department for an EVIP evaluation. This is a Rodeo course set up to duplicate many different complexities of driving a fire engine: backing around a corner, parallel parking, driving through an area with diminished clearance, driving forward through a slalom course, driving in reverse through a slalom course.

### FIRE PREVENTION/PIO/PUBLIC OUTREACH

Commissioner Report 11/16-12/7 - Fire Prevention

- FM issued 15 single family resident fire sprinkler permits
- FM assessed 9 short plat reviews for the City of Kenmore
- PIO/Investigator Booth responded to a residential fire in Lake Forest Park: liaison for homeowner and insurance company, also worked with BC Morris and KCFIU on securing the scene & the investigation
- Inspector Booth conducted 9 code enforcement inspections
- Inspector Booth conducted 5 sprinkler/fire alarm inspections
- Inspector Booth issued 1 tank permit

- Inspector Booth attended a Pre-App meeting with the City of Kenmore
- Inspector Booth attended 2 webinars: MSDS/Hazardous Materials IFC Chapter 50 & Enhanced Smoke Alarm Safety Standards UL 217 & UL 268
- Inspector Booth worked with Red Cross to renew Northshore Fire Departments Licensed Training Provider contract
- Inspector Booth did a hands on First Aid/CPR/AED training for Detective Lehman @ LFP
- Inspector Booth worked with 2 local businesses on fire alarm issues and establishing a Fire Watch at each
- Inspector Booth worked on 2 Public Records Requests for insurance companies
- Inspector Booth worked with a citizen to get his personal lock-box code input into NOR-COM's premise file for 911 calls
- Inspector Booth worked with a citizen to assist with installing new CO detectors in the home
- Inspector Booth worked with 2 real estate companies to determine tank decommission or removal
- Inspector Booth obtained ICC renewal for Inspector I and Inspector II certifications
- Inspector Booth is continuing to work on CodePAL (inspection program) to clear corrected violations from the database
- Inspector Booth facilitated and was the Lead Controller for the CERT Final at Northshore Fire Department on 11/20. 13 graduates total with 8 from NEMCO (rest were a group from Bothell CERT)
- Inspector Booth continuing to work in the TCE (The Compliance Engine) database managing deficiencies in fire and life safety systems in the district
- Inspector Booth and Administrative Specialist Jennifer Kunkel worked with NORCOM to establish a dedicated email and phone for Fire Prevention
- Inspector Booth pushed out information on CERT, electrical safety, and Thanksgiving messaging on Facebook

# Response Standards

Reaction time 51	Reaction Time 57	Response Time Avg	Response Time 90%
90% Fractile	90% Fractile	Call received to O/S	Call received to O/S
A shift 1:22	A shift 2:01	5:01	7:35
B shift 2:24	B shift 2:12		
C shift 2:32	C shift 3:21		
D shift 2:10	D shift 2:42		
<mark>12/2</mark>	<mark>12/2</mark>		

Call Types of	Number of Calls -Nov 17-Dec 2, 2021
Rescue	0
Structure Fire	3
Natural Vegetation	0
EMS	98
Odor Smoke/Water problem	1
Electrical wiring	0
Flammable Liquid spill	1
Public Service	8
Dispatched and cancelled	25
Water problem	2
False alarm/system malfunction	7
Other	0
Total calls	145

# **Auto Aid IN to Assist NSFD (All Call Types)**

Kirkland	2	11-17-12-2
Bothell	5	
Shoreline	4	
Eastside Fire	1	

**Auto Aid OUT of District (All Call Types)** 

Kirkland	2	11-17-12-2
Bothell	10	
Shoreline	6	
Eastside Fire	2	

# Social Media Algorithm

