SHORELINE FIRE DEPARMENT
REGIONAL FIRE AUTHORITY (RFA)
BOARD OF COMMISSIONERS SPECIAL MEETING

AGENDA
June 11, 2026
5:30 p.m.
Special Meeting will be held via Zoom conferencing and
on-site at Station 61 17525 Aurora Avenue North
Join Zoom Meeting
https://us02web.zoom.us/j/83414034545?pwd=QVJhWGxPMEtvaEdvMjJZSWFMMnBoQT09
Meeting ID: 834 1403 4545
Passcode: 554785
Dial by your location: 1 253 215 8782

I. **Call to Order**

II. **Pledge of Allegiance**

III. **Public Comment**

Public Comment Procedures:
Individuals wishing to comment must do so by signing the Public Comment Sign-In Sheet or if appearing virtually by "raising their hand" or the equivalent. Each individual must state their name, the organization they are affiliated with, if applicable, and their city of residence. The chair shall recognize those persons and provide them the opportunity to comment. Individuals may speak up to two minutes and those representing recognized organizations may speak up to four minutes.

IV. **Approval of Past Meeting Minutes**

- May 18, 2026 – Special Joint Meeting Minutes / MOTION
- May 21, 2026 – Regular Meeting Minutes / MOTION
- May 27, 2026 – Regular Meeting Minutes / MOTION

V. **Correspondence**

VI. **Standing Agenda**

1. Warrants – Motion to Approve
2. Commissioners' Report
3. Financial Report (*second meeting of each month*) (***April 2026 Financial Report will be reported)***
4. Statistics Report *(to be reported)*
5. Strategic Activity Report
6. RFA Activity Reports

VII. **Old Business**

- Regional Fire Authority Potentially Including Bothell and Snohomish County FD#10 / DISCUSSION

VIII. **New Business**

- CAO Recruitment Update / DISCUSSION

IX. **Projected Agendas**

SHORELINE FIRE DEPARTMENT (RFA) GOVERNING BOARD AND BOTHELL CITY COUNCIL SPECIAL JOINT MEETING MINUTES May 18, 2026

The Special Joint Meeting between the Shoreline Fire Department (RFA) Governing Board and the Bothell City Council was called to order by Mayor Mason Thompson at 5:30 p.m. on May 18, 2026, at Bothell City Hall, 18415 101st Avenue NE, Bothell, Washington 98011. As required by RCW 42.30, the special meeting notice was properly posted on May 15, 2026.

CALL TO ORDER:

ATTENDEES:

SHORELINE FIRE DEPARTMENT
Kimberly Fischer, Chair
David Harris, Commissioner
Rod Heivilin, Commissioner
Rick Nye, Commissioner
Josh Pratt, Commissioner
Eric Adman, Commissioner
Lisa Wollum, Commissioner (attended via Zoom)
Rick Webster, Commissioner
Matt Cowan, Fire Chief

CITY OF BOTHELL:
Mason Thompson, Mayor
Jenne Alderks, Deputy Mayor
Kyle Stannert, City Manager
Claire Khouri, Deputy City Manager
Prasad Anguluri, Councilmember
Amanda Dodd, Councilmember
Kwan Wong, Bothell Finance Director
Laura Hathaway, City Clerk

ALSO PRESENT:
Bruce Gryniewski, Partner w/ Gallatin Public Affairs
Deanna Gregory, Partner w/ Partner Pacific Law Group

I. PUBLIC COMMENT:

- David Mahern, Kenmore resident, provided public comment regarding the proposed Bothell annexation discussions.

II. JOINT MEETING TO DISCUSS POTENTIAL ANNEXATION OF THE CITY OF BOTHELL INTO THE SHORELINE FIRE DEPARTMENT RFA:

- The Bothell City Council and the Shoreline Fire Department RFA Board participated in a joint discussion regarding the potential annexation of the City of Bothell into the Shoreline Fire Department Regional Fire Authority.
- Bruce Gryniewski, Partner with Gallatin Public Affairs and strategic communications consultant for the Shoreline Fire Department, moderated the meeting and discussion.
- Presentations were provided by Fire Chief Matt Cowan and City Manager Kyle Stannert.
- Discussion topics included service level considerations, governance structure, financial considerations, clarifying questions, and policy discussions.

The City of Bothell maintained the official meeting agenda, meeting materials, and recordings for the joint meeting.

DRAFT

The special joint meeting adjourned at 7:39 p.m.

Minutes prepared by: Beatriz Goldsmith

Boupha K. Siharath
Secretary to the Governing Board

Kimberly A. Fischer, Chair

Eric Adman, Vice-Chair

Tyler Byers, Commissioner

David M. Harris, Commissioner

Rod Heivilin, Commissioner

Rick Nye, Commissioner

Josh Pratt, Commissioner

DRAFT

Barb Sullivan, Commissioner

Rick Webster, Commissioner

Lisa Wollum, Commissioner

DRAFT

SHORELINE FIRE DEPARTMENT (RFA)
REGULAR MEETING MINUTES
May 21, 2026

Chair Fischer called the regular meeting of the Shoreline Regional Fire Authority (RFA) Governing Board to order at 5:30 p.m. on May 21, 2026, at Station 61, 17525 Aurora Ave. N. Shoreline, WA. 98133. Chair Fischer read into record the absence of Commissioner Pratt.

PRESENT:

Kimberly Fischer, Chair
Tyler Byers, Commissioner (attended via Zoom)
David Harris, Commissioner
Rod Heivilin, Commissioner
Barb Sullivan, Commissioner
Rick Webster, Commissioner
Rick Nye, Commissioner
Lisa Wollum, Commissioner
Eric Adman, Vice-Chair

Matt Cowan, Fire Chief
Matt Hochstein, Deputy Chief (DC)
Andres Orams, Deputy Chief (DC)

ABSENT:
Josh Pratt, Commissioner

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. PUBLIC COMMENT:

- No public comment was received.

IV. CONSIDERATION OF AGENDA:

- No changes were made to the agenda.

V. APPROVAL OF PAST MINUTES:

- ***MOTION:*** *The Chair asked if there were any corrections or amendments to the May 7, 2026, Regular Meeting minutes. Hearing none, the Chair declared the minutes approved as presented.*

VI. CORRESPONDENCE:

- None.

VII. STANDING AGENDA:

1. Warrants:

DRAFT

SHORELINE FIRE DEPARTMENT REGIONAL FIRE AUTHORITY
VOUCHER COVER SHEET

Second Board Meeting
MAY 21, 2026

TYPE OF TRANSACTION	INVOICE NUMBER	DISBURSEMENT AMOUNT	RELEASE DATE
RFA EXPENSE FUND: 10-064-0010			
Vendor Voucher(s)	260411001 - 260511034	377,467.85	5/13/26
Vendor Voucher(s)	260516001 - 260516040	78,314.62	5/20/26
Payroll Vouchers		will be incldued in next reporting	
ACH Payment Request - Payroll Direct Deposit		will be incldued in next reporting	
ACH Payment Request - HRA/VEBA		will be incldued in next reporting	
ACH Payment Request - ALERUS (457 Plan)		will be incldued in next reporting	
ACH Payment Request - WA DCP		will be incldued in next reporting	
ACH Payment Request - IAFF Local 1760 (Union Dues)		will be incldued in next reporting	
ACH Payment Request - Dept. of Retirement Systems		will be incldued in next reporting	
ACH Payment Request - DSHS		will be incldued in next reporting	
ACH Payment Request - Payroll Taxes		will be incldued in next reporting	
		$ 455,782.47	
RFA ALS EXPENSE FUND: 10-064-6080			
Vendor Voucher(s)	260506001 - 260506008	76,152.38	5/13/26
Vendor Voucher(s)	260512001 - 260512008	6,351.28	5/20/26
Payroll Vouchers		will be incldued in next reporting	
ACH Payment Request - Payroll Direct Deposit		will be incldued in next reporting	
ACH Payment Request - HRA/VEBA		will be incldued in next reporting	
ACH Payment Request - ALERUS (457 Plan)		will be incldued in next reporting	
ACH Payment Request - WA DCP		will be incldued in next reporting	
ACH Payment Request - IAFF Local 1760 (Union Dues)		will be incldued in next reporting	
ACH Payment Request - Dept. of Retirement Systems		will be incldued in next reporting	
ACH Payment Request - Payroll Taxes		will be incldued in next reporting	
		$ 82,503.66	
RFA ALS CAPITAL FUND: 10-064-6060			
Vendor Voucher(s)		No Acitivity	
		$ -	
RFA MIH EXPENSE FUND: 10-064-6070			
Vendor Voucher(s)	260509001	5,584.36	5/13/26
		$ 5,584.36	

DRAFT

RFA CAPITAL FUND: 10-0643-010			
Vendor Voucher(s)	260508001 - 260508005	422,036.57	5/13/26
Vendor Voucher(s)	260513001 - 260513005	50,289.63	5/20/26
		$ 472,326.20	

RFA NKCTC FUND: 10-064-0100			
Vendor Voucher(s)	260510001	5,000.00	5/13/26
Vendor Voucher(s)	260514001 - 260514002	3,672.81	5/20/26
		$ 8,672.81	

RFA FIRE BENEFIT FEE: 10-064-0030			
Vendor Voucher(s)		No Acitivity	
		$ -	

RFA BENEFITS FUND: 10-064-6050			
Vendor Voucher(s)	260507001 - 260507002	5,160.80	5/13/26
Vendor Voucher(s)	260515001	9,306.83	5/20/26
		$ 14,467.63	

RFA DONATION FUND: 10-064-6030			
Vendor Voucher(s)		No Acitivity	
		$ -	

RFA RESERVE FUND: 10-064-6010			
Vendor Voucher(s)		No Acitivity	
		$ -	

MOTION	
Move to accept disbursements in the amount of :	**$ 1,039,337.13**

MOTION: *Commissioner Heivilin moved, and Commissioner Sullivan seconded a motion to accept the disbursements for $1,039,337.13 per the detail above. The motion passed; nine ayes.*

2. **Commissioners' Report:**
   - None.
3. **Financial Report**
   - The April 2026 Financial Summary Report will be provided at the June 11 Board meeting.
4. **Statistics Report:**
   - None.

DRAFT

5. **Strategic Activity Report:**
   - None.
6. **RFA Activity Reports:**
   - **Chief Cowan** provided a written RFA activity report, which is attached and incorporated by reference.
     - Reported on regional coordination efforts related to the upcoming FIFA World Cup, including briefings with Seattle emergency management and security personnel.
     - Noted that approximately 10 days prior to events, the Seattle Fire Department anticipates seeking assistance to fill operational positions that cannot be staffed internally, and that the Department anticipates committing up to two medic personnel to assist with regional operations.
   - **DC Hochstein** provided a written RFA activity report, which is attached and incorporated by reference.
     - Reported on ongoing stormwater vault inspections and efforts to incorporate the work into the Department's preventative maintenance program.
       - Station 63 is scheduled for a stormwater vault inspection in the coming month, and the Department is evaluating whether preventative maintenance work should be completed prior to the inspection.
     - Discussed the Department's participation in the State of Washington Clean Buildings Initiative requirements related to certain commercial buildings.
       - Stations 61 and 51 are classified as Tier 2 buildings under the program, and required compliance documentation must be submitted to the state by July 2027 to avoid potential penalties
       - Facilities staff are participating in training and evaluating program requirements to determine potential operational, facility, and budget impacts related to compliance efforts.
     - Reported on ongoing work related to the Department's new pumper apparatus, including completion of internal equipment upfitting and training preparations.
       - Multiple punch-list items identified during final inspection remain under review and correction by the apparatus dealer and manufacturer, resulting in delays placing the apparatus into service.
       - Remaining issues primarily involve hose bed divider components, and the Department continues coordinating with the vendor to complete repairs and finalize apparatus readiness for service.
     - The Department's new ladder apparatus is performing well and is scheduled to return to Pierce Manufacturing in September for heavy-duty service work.
       - Discussion followed regarding ongoing delays associated with punch-list corrections, including concerns related to manufacturer completion and vendor repair timelines prior to apparatus delivery.
       - The Department will evaluate the experience and procurement process as part of future apparatus purchasing considerations.
   - **Andres Orams** provided a written RFA activity report, which is attached and incorporated by reference.

DRAFT

VIII. OLD BUSINESS:

- **Potential of Bothell Joining the Regional Fire Authority (RFA):**
  - Chief Cowan provided an update regarding ongoing discussions with the City of Bothell concerning the potential RFA integration process.
    - Discussions have included governance structure, timelines, taxpayer impacts, LEOFF 1 liabilities, and representation on the RFA Governing Board.
    - The Governing Board reviewed governance structure options for future RFA Board representation, including 5-5-3, 5-5-5, and 3-3-3 composition models, possible reductions through attrition, voter approval requirements related to elected commissioner positions, and ballot measure timelines.
    - Commissioner Adman expressed interest in moving toward a 3-3-3 governing model structure.
    - Chair Fischer requested additional research regarding governance structure options, including review by Commissioner Nye prior to further Board discussion.
    - The Governing Board has decided to schedule a special meeting on Wednesday, May 27, 2026, at 5:30 p.m. at Station 61 to further discuss future RFA governance options.

IX. NEW BUSINESS:

X. PROJECTED AGENDA:

- Commissioner Byers is expected to attend the June 25 and July 23 meetings virtually or be excused from attendance.
- The North King County Training Consortium Graduation is scheduled for May 22.
- The Governing Board decided to schedule a special meeting for Wednesday, May 27, 2026, at 5:30 p.m. at Station 61.
- The Washington Fire Commissioners Association Annual Seminar is scheduled for June 4, 2026, in Chelan.
- The Shoreline Fire Department Annual Open House Pancake Breakfast will be held at Station 51 on June 13, 2026.

XI. EXECUTIVE SESSION:

- None.

The Governing Board adjourned the regular meeting at 6:51 p.m.

DRAFT

Minutes prepared by: Beatriz Goldsmith

Boupha K. Siharath
Secretary to the Governing Board

Kimberly A. Fischer, Chair

Eric Adman, Vice-Chair

Tyler Byers, Commissioner

David M. Harris, Commissioner

Rod Heivilin, Commissioner

Rick Nye, Commissioner

Josh Pratt, Commissioner

Barb Sullivan, Commissioner

DRAFT

Rick Webster, Commissioner

Lisa Wollum, Commissioner

DRAFT

SHORELINE FIRE DEPARTMENT (RFA)
SPECIAL MEETING MINUTES
May 27, 2026

Chair Fischer called the special meeting of the Shoreline Regional Fire Authority (RFA) Governing Board to order at 5:30 p.m. on May 27, 2026, at Station 51, 7220 NE 181st Street, Kenmore, WA. 98028. Commissioner Fischer read into record the absence for Commissioner Wollum.

PRESENT:
Kimberly Fischer, Chair
Eric Adman, Vice-Chair
Tyler Byers, Commissioner
David Harris, Commissioner
Rod Heivilin, Commissioner (arrived at 5:38 p.m.)
Rick Nye, Commissioner
Josh Pratt, Commissioner
Barb Sullivan, Commissioner
Rick Webster, Commissioner
Matt Cowan, Fire Chief
Boupha Siharath, Board Secretary

ABSENT:

- **Lisa Wollum,** Commissioner

I. CALL TO ORDER

- As required by RCW 42.30, notice of the Special Meeting was posted on May 25, 2026.

II. PLEDGE OF ALLEGIANCE

III. PUBLIC COMMENT:

- Members of the public were present. No public comment was offered.

IV. DISCUSSION OF FUTURE GOVERNANCE MODEL FOR POTENTIAL BOTHELL FIRE DEPARTMENT INTEGRATION INTO THE SHORELINE FIRE DEPARTMENT RFA:

- Commissioner Nye reported on research regarding governance structures used by other regional fire authorities, including examples from neighboring agencies and governance models authorized under RCW 52.26.080.
- Reviewed a proposed 3-3-3 governance model consisting of three voting representatives from the Northshore Fire District, three voting representatives from the Shoreline Fire District, and three voting representatives from the City of Bothell, contingent upon Bothell joining the RFA.
- Discussion included the potential role of non-voting alternate or advisory representatives and the need to update governing documents and related resolutions to reflect any approved governance structure changes.

MOTION: *Chair Fischer moved to adopt a governance model for the RFA consisting of three voting representatives from the Northshore Fire District, three voting representatives from the Shoreline Fire District, and three voting representatives from the City of Bothell, contingent upon voter approval of Bothell joining the RFA. The motion further provided that remaining commissioners would serve as alternate or advisory members. The motion passed, 9-0.*

DRAFT

The Governing Board adjourned the special meeting at 5:47 p.m.

Minutes prepared by: Beatriz Goldsmith

Boupha K. Siharath
Secretary to the Governing Board

Kimberly A. Fischer, Chair

Eric Adman, Vice-Chair

Tyler Byers, Commissioner

David M. Harris, Commissioner

Rod Heivilin, Commissioner

Rick Nye, Commissioner

Josh Pratt, Commissioner

DRAFT

Barb Sullivan, Commissioner

Rick Webster, Commissioner

Lisa Wollum, Commissioner

DRAFT

SHORELINE FIRE DEPARTMENT REGIONAL FIRE AUTHORITY
VOUCHER COVER SHEET

First Board Meeting
JUNE 11, 2026

TYPE OF TRANSACTION	INVOICE NUMBER	DISBURSEMENT AMOUNT	RELEASE DATE
RFA EXPENSE FUND: 10-064-0010			
Vendor Voucher(s)	260521001 - 260521031	100,461.68	5/27/26
Vendor Voucher(s)	260606001 - 260606037	61,609.12	6/3/26
Payroll Vouchers	52726A - 52726M	209,222.48	5/27/26
ACH Payment Request - Payroll Direct Deposit	ACH	1,315,982.21	5/26/26
ACH Payment Request - Payroll Taxes	ACH	324,858.03	5/27/26
ACH Payment Request - HRA/VEBA	ACH	82,749.21	5/28/26
ACH Payment Request - ALERUS (457 Plan)	ACH	130,577.58	5/28/26
ACH Payment Request - WA DCP	ACH	65,365.52	5/28/26
ACH Payment Request - Dept. of Retirement Systems	ACH	287,915.61	5/28/26
ACH Payment Request - IAFF Local 1760 (Union Dues)	ACH	28,776.68	5/28/26
ACH Payment Request - DSHS	ACH	4,934.38	5/28/26
ACH Payment Request - Payroll Taxes - Q1	ACH	9,135.08	5/4/26
Payroll Voucher	61026A - 61026D	17,819.05	6/10/26
ACH Payment Request - Payroll Direct Deposit	ACH	125,337.85	6/11/26
Payroll - Taxes	ACH	13,853.91	6/12/26
Dept of Retirement Systems	ACH	20,592.47	6/29/26
		$ 2,799,190.86	

RFA ALS EXPENSE FUND: 10-064-6080			
Vendor Voucher(s)	265107001 - 260517007	10,853.08	5/27/26
	260602001 - 260602009	11,632.51	6/3/26
Payroll Vouchers	ALS52726A - ALS52726I	52,621.89	5/27/26
ACH Payment Request - Payroll Direct Deposit	ACH	342,741.86	5/26/26
ACH Payment Request - Payroll Taxes	ACH	94,537.88	5/27/26
ACH Payment Request - HRA/VEBA	ACH	49,322.03	5/28/26
ACH Payment Request - ALERUS (457 Plan)	ACH	38,499.88	5/28/26
ACH Payment Request - WA DCP	ACH	45,445.39	5/28/26
ACH Payment Request - Dept. of Retirement Systems	ACH	79,264.82	5/28/26
ACH Payment Request - IAFF Local 1760 (Union Dues)	ACH	7,017.72	5/28/26
ACH Payment Request - DSHS	ACH	2,069.00	5/28/26
ACH Payment Request - Payroll Taxes - Q1	ACH	2,283.77	5/4/26
Payroll Voucher	ALS61026A - ALS61026D	5,528.13	6/10/26
ACH Payment Request - Payroll Direct Deposit	ACH	76,470.10	6/11/26
Payroll - Taxes	ACH	12,714.12	6/12/26
Dept of Retirement Systems	ACH	13,515.77	6/29/26
		$ 844,517.95	

RFA ALS CAPITAL FUND: 10-064-6060			
Vendor Voucher(s)	260601001	2,130.72	6/3/26
		$ 2,130.72	
RFA MIH EXPENSE FUND: 10-064-6070			
Vendor Voucher(s)	260522001	13,371.61	5/27/26
		$ 13,371.61	
RFA CAPITAL FUND: 10-0643-010			
Vendor Voucher(s)	260519001 - 260519002	1,050.14	5/27/26
Vendor Voucher(s)	260604001 - 260604006	64,685.43	6/3/26
		$ 65,735.57	
RFA NKCTC FUND: 10-064-0100			
Vendor Voucher(s)	260520001 - 260520004	2,545.80	5/27/26
Vendor Voucher(s)	260605001 - 260605005	10,954.44	6/3/26
		$ 13,500.24	
RFA FIRE BENEFIT FEE: 10-064-0030			
Vendor Voucher(s)		No Activity	
		$ -	
RFA BENEFITS FUND: 10-064-6050			
Vendor Voucher(s)	260518001 - 260518002	14,588.07	5/27/26
Vendor Voucher(s)	260603001 - 260603006	6,651.87	6/3/26
		$ 21,239.94	
RFA DONATION FUND: 10-064-6030			
Vendor Voucher(s)		No Activity	
		$ -	
RFA RESERVE FUND: 10-064-6010			
Vendor Voucher(s)		No Activity	
		$ -	
MOTION			
Move to accept disbursements in the amount of :		**$ 3,759,686.89**	

Shoreline Fire Department
Regional Fire Authority

Monthly Financial Report

APRIL 2026

- **Financial Summary Report**
- **Fund Balance Summary-Statement C-4**
  (Fund resources and uses arising from cash transactions)
- **2026 Budget Position Report (Expense fund)**
- **Overtime Costs (Expense Fund, Fire Suppression/BLS EMS)**
- **Cash on Hand (Expense fund)**

FINANCIAL SUMMARY REPORT: APRIL 2026

Regular Board Meeting: June 11, 2026

ALL FUNDS- FUND RESOURCES AND USES ARISING FROM CASH TRANSACTIONS (Statement C-4)

This report identifies the beginning cash balance, revenues, expenditures and other increases and decreases		
End of APR Balance	$	**33,825,743.91**

General Expense Fund - BUDGET OVERVIEW (BIAS- budget position report)

Data as of APR 2026		Notes
Percentage Remaining	**64.8%**	
Targeted Percentage Remaining	**66.7%**	
Over/Under Targeted Budget Remaining	**-1.9%**	Over Budget

General Expense Fund- OVERTIME COSTS

Data as of APR 2026			Notes
Total Overtime	**$**	**279,118.01**	
Firefighting Staffing Overtime	$	155,953.34	*Overtime processing period: Mar 13, 2026 - Apr 10, 2026*
BLS/EMS Staffing Overtime	$	123,164.67	*Overtime processing period: Mar 13, 2026 - Apr 10, 2026*

General Expense Fund- CASH ON HAND

Data as of APR 2026			Notes
Cash on hand, end of APR balance	**$**	**18,573,131.71**	

Interfund Transfers: NO ACTIVITY

Fund Balance Summary- STATEMENT C-4

JANUARY - APRIL 2026

FUND Name	Fund Number	Beginning Balance	Receipts	Disbursements	Ending Balance
General Expense FUND	10-064-0010	$ 8,946,037	$ 27,404,272	$ 17,777,177	$ 18,573,132
Reserve FUND	10-064-6010	$ 6,117,815	$ 92,874	$ 1,814	$ 6,208,876
Benefits FUND	10-064-6050	$ 3,106,637	$ 44,409	$ 224,321	$ 2,926,725
Donations FUND	10-064-6030	$ 312,954	$ 8,636	$ 89	$ 321,502
ALS Expense FUND	10-064-6080	$ 3,982,888	$ 1,515,915	$ 3,936,457	$ 1,562,346
MIH FUND	10-064-6070	$ 183,689	$ 151,228	$ 231,166	$ 103,751
Capital FUND	10-064-3010	$ 565,720	$ 3,027,662	$ 948,888	$ 2,644,495
ALS Captital FUND	10-064-6060	$ 2,165,315	$ 30,368	$ 741,115	$ 1,454,568
Petty Cash Checking		$ 30,000	$ -	$ -	$ 30,000
Petty Cash Box		$ 350	$ -	$ -	$ 350
Total		**$ 25,411,405**	**$ 32,275,365**	**$ 23,861,027**	**$ 33,825,744**

2026 BUDGET POSITION

Shoreline Regional Fire Authority | Summary | Time: 11:02:10 Date: 06/07/2026 | Page: 1

001 General Expense Fund: 10-064-0010

Expenditures			Amt Budgeted	April	YTD	Remaining	
						Target Percentage Remaining: 66.7%	
510 ADMINISTRATIVE							
522 10 11 01-00	Salaries- Administration	*Exempt Retention Payment*	1,880,000.00	186,031.32	648,540.27	1,231,459.73	65.5%
522 10 12 01-00	Overtime		107,600.00	1,219.21	26,713.55	80,886.45	75.2%
	001 Salaries & Wages		1,987,600.00	187,250.53	675,253.82	1,312,346.18	66.0%
522 10 21 01-00	State Retirement		125,628.32	5,306.65	29,103.23	96,525.09	76.8%
522 10 21 02-00	WA Paid Family & Medical Leave		13,050.14	600.54	1,871.44	11,178.70	85.7%
522 10 22 01-00	Med/Den/HRA VEBA/Life Ins		330,000.00	20,282.11	81,402.17	248,597.83	75.3%
522 10 22 02-00	Medicare		29,320.20	2,697.23	9,287.31	20,032.89	68.3%
522 10 22 03-00	Sick Leave Incentive Pay		35,500.00	3,232.01	12,493.15	23,006.85	64.8%
522 10 22 05-00	Long Term Disability Insurance		8,730.00	600.00	2,362.50	6,367.50	72.9%
522 10 24 01-00	Labor & Industries		4,150.00	245.05	988.98	3,161.02	76.2%
522 10 24 02-00	Unemployment		10,000.00	0.00	0.00	10,000.00	100.0%
522 10 26 01-00	Employee Assistance Program		210.00	3.50	14.00	196.00	93.3%
522 10 27 01-00	Clothing Allowance		6,000.00	0.00	2,383.49	3,616.51	60.3%
522 10 29 01-00	Employee Recognition Program		1,000.00	0.00	0.00	1,000.00	100.0%
522 10 29 02-00	Tuition Reimbursement		70,000.00	1,122.00	10,567.41	59,432.59	84.9%
	002 Personnel Benefits		633,588.66	34,089.09	150,473.68	483,114.98	76.3%
522 10 31 01-00	Operating Supplies		21,700.00	670.78	4,965.67	16,734.33	77.1%
522 10 31 02-00	Employee Recognition Program		4,500.00	658.49	864.56	3,635.44	80.8%
522 10 31 03-00	Promotions		1,000.00	0.00	0.00	1,000.00	100.0%
	003 Supplies		27,200.00	1,329.27	5,830.23	21,369.77	78.6%
522 10 41 01-00	Legal Services		55,000.00	14,251.99	46,585.98	8,414.02	15.3%
522 10 41 02-00	Payroll Services		50,000.00	7,673.14	19,230.23	30,769.77	61.5%
522 10 41 03-00	Consulting Services	*Admin Temp, CPA tax Consultant, Gallatin*	143,210.00	14,931.10	112,498.73	30,711.27	21.4%
522 10 41 04-00	Annual Drivers Record Audit		3,500.00	0.00	0.00	3,500.00	100.0%
522 10 41 05-00	Printing		1,000.00	0.00	0.00	1,000.00	100.0%
522 10 41 06-00	Recruitment		31,250.00	985.00	3,430.96	27,819.04	89.0%
522 10 41 08-00	Courier Services		3,000.00	316.68	897.26	2,102.74	70.1%
522 10 41 09-00	Outside Instructors		26,050.00	0.00	5,661.90	20,388.10	78.3%
522 10 42 01-00	Postage	*Over payment reimbursement*	3,750.00	(2,264.83)	(1,165.82)	4,915.82	131.1%
522 10 43 01-00	Travel- Chief		19,000.00	2,668.32	2,668.32	16,331.68	86.0%
522 10 43 02-00	Travel- Administrative Staff		18,250.00	91.20	91.20	18,158.80	99.5%
522 10 43 03-00	Travel- Leadership Team Retreat		8,500.00	0.00	140.30	8,359.70	98.3%
522 10 43 04-00	Travel-DEIB		8,000.00	0.00	0.00	8,000.00	100.0%
522 10 43 05-00	Promotions- Food		500.00	0.00	0.00	500.00	100.0%
522 10 43 06-00	Meeting Meals		750.00	0.00	0.00	750.00	100.0%
522 10 43 07-00	Employee Recognition Program		3,000.00	(57.00)	(57.00)	3,057.00	101.9%
522 10 44 01-00	Adverstising		500.00	0.00	220.00	280.00	56.0%
522 10 45 01-00	Employee Recognition Program		3,500.00	0.00	326.00	3,174.00	90.7%
522 10 45 03-00	Leadership Team Retreat-Facility/Meals	*Leadership Academy Meals*	3,500.00	4,825.12	4,825.12	(1,325.12)	0.0%
522 10 46 01-00	Insurance	*Premium Adjustment*	390,400.00	(12,431.02)	313,558.71	76,841.29	19.7%
522 10 49 01-00	Registrations- Chief		7,000.00	0.00	0.00	7,000.00	100.0%
522 10 49 02-00	Registrations- Administrative Staff		15,800.00	1,180.00	1,330.00	14,470.00	91.6%
522 10 49 03-00	Registrations- DEIB		5,000.00	0.00	0.00	5,000.00	100.0%
522 10 49 04-00	Memberships		12,260.00	628.60	7,400.88	4,859.12	39.6%
522 10 49 05-00	Credit Cards Service Fee		100.00	0.00	0.00	100.00	100.0%
522 10 49 06-00	Strategic Initiatives		15,000.00	0.00	0.00	15,000.00	100.0%
522 10 49 07-00	Subscriptions		2,000.00	0.00	0.00	2,000.00	100.0%
522 10 49 08-00	Toll Fees (Good2Go Pass)		100.00	76.70	92.01	7.99	8.0%

2026 BUDGET POSITION

001 General Expense Fund: 10-064-0010

Expenditures		Amt Budgeted	April	YTD	Remaining	
510 ADMINISTRATIVE						
522 10 49 09-00	State Audit	32,000.00	8,671.50	20,238.10	11,761.90	36.8%
522 10 49 10-00	KC Finance-Invstmnt/Taxes Fees	253,000.00	1,711.77	9,753.26	243,246.74	96.1%
522 10 49 11-00	Claims- Self Insured	3,500.00	0.00	25.00	3,475.00	99.3%
004 Services		1,118,420.00	43,258.27	547,751.14	570,668.86	51.0%
510 ADMINISTRATIVE		3,766,808.66	265,927.16	1,379,308.87	2,387,499.79	63.4%
					Over budget by -3.3%	
511 LEGISLATIVE						
522 11 11 01-00	Salaries- Commissioners	231,840.00	5,313.00	27,048.00	204,792.00	88.3%
522 11 12 01-00	Overtime- Board Meetings	1,000.00	0.00	0.00	1,000.00	100.0%
001 Salaries & Wages		232,840.00	5,313.00	27,048.00	205,792.00	88.4%
522 11 21 00-00	State Retirement (DRS)	2,000.00	0.00	195.93	1,804.07	90.2%
522 11 22 01-00	Medicare/Social Security Tax	16,500.00	406.44	1,926.99	14,573.01	88.3%
522 11 22 02-00	WA Paid Family & Medical Leave	1,500.00	17.16	77.75	1,422.25	94.8%
522 11 24 01-00	Labor and Industries	300.00	5.94	30.24	269.76	89.9%
522 11 27 01-00	Clothing Allowance	2,500.00	0.00	143.65	2,356.35	94.3%
002 Personnel Benefits		22,800.00	429.54	2,374.56	20,425.44	89.6%
522 11 43 01-00	Travel-Commisioner Conferences	45,000.00	2,650.79	3,269.02	41,730.98	92.7%
522 11 43 02-00	KCFCA- Meeting Food	300.00	0.00	0.00	300.00	100.0%
522 11 49 01-00	Registration- WFCA Conf/Seminars	18,000.00	1,840.00	3,454.06	14,545.94	80.8%
522 11 49 03-00	Memberships	8,380.00	0.00	6,888.00	1,492.00	17.8%
522 11 49 04-00	Elections-Education Information	23,668.00	0.00	0.00	23,668.00	100.0%
522 11 49 05-00	Elections-County Fee	84,529.00	0.00	0.00	84,529.00	100.0%
004 Services		179,877.00	4,490.79	13,611.08	166,265.92	92.4%
511 LEGISLATIVE		435,517.00	10,233.33	43,033.64	392,483.36	90.1%
					Under budget by 23.4%	
520 FIRE SUPPRESSION						
522 20 11 01-00	Salaries *Includes retirement cash out, transfer to occur in May*	13,630,754.00	1,151,845.58	4,932,837.38	8,697,916.62	63.8%
522 20 12 01-00	Overtime	1,650,060.00	155,953.34	613,146.00	1,036,914.00	62.8%
001 Salaries & Wages		15,280,814.00	1,307,798.92	5,545,983.38	9,734,830.62	63.7%
522 20 21 01-00	State Retirement	862,939.30	65,180.85	289,185.19	573,754.11	66.5%
522 20 21 02-00	WA Paid Family & Medical Leave	102,408.44	4,364.15	30,330.15	72,078.29	70.4%
522 20 22 01-00	Med/Den/HRA VEBA/Life Ins	2,350,000.00	182,548.77	774,473.46	1,575,526.54	67.0%
522 20 22 02-00	Medicare	231,571.80	18,733.40	79,378.18	152,193.62	65.7%
522 20 22 03-00	MERP-Med Exp Reimb. Plan	105,800.00	8,400.00	34,100.00	71,700.00	67.8%
522 20 22 04-00	Sick Leave Incentive	68,000.00	935.55	62,385.68	5,614.32	8.3%
522 20 23 01-00	Disability Insurance	43,700.00	100.00	41,900.00	1,800.00	4.1%
522 20 24 01-00	Labor & Industries	819,400.00	94,516.05	385,911.14	433,488.86	52.9%
522 20 27 01-00	Clothing Allowance *Quartermaster*	100,000.00	16,299.73	66,226.47	33,773.53	33.8%
522 20 27 02-00	Dress Uniforms (Class A)	16,000.00	13.15	13.15	15,986.85	99.9%
002 Personnel Benefits		4,699,819.54	391,091.65	1,763,903.42	2,935,916.12	62.5%
522 20 31 01-00	SCBA Supplies	9,160.00	122.19	271.21	8,888.79	97.0%
522 20 31 02-00	Bunker Gear	62,000.00	10,280.37	14,615.02	47,384.98	76.4%

2026 BUDGET POSITION

001 General Expense Fund: 10-064-0010

Expenditures		Amt Budgeted	April	YTD	Remaining	
520 FIRE SUPPRESSION						
522 20 31 03-00	Firefighting Operations Supplies	60,976.00	6,193.65	10,387.67	50,588.33	83.0%
522 20 31 04-00	Haz Mat Supplies/Equipment	19,360.00	0.00	3,824.56	15,535.44	80.2%
522 20 31 05-00	Uniform Supplies	12,000.00	145.63	1,954.72	10,045.28	83.7%
522 20 31 06-00	Disaster Supplies	2,200.00	0.00	0.00	2,200.00	100.0%
522 20 31 07-00	Communications Supplies/Equipment	6,750.00	202.95	202.95	6,547.05	97.0%
522 20 31 08-00	Firehouse Supplies	6,700.00	988.11	1,550.59	5,149.41	76.9%
522 20 31 09-00	TRT Supplies/Equipment	7,520.00	306.86	3,049.23	4,470.77	59.5%
522 20 31 10-00	Incident Management (Supplies/Maint)	1,000.00	0.00	0.00	1,000.00	100.0%
522 20 31 12-00	Deployment Supplies- In/Out	5,000.00	0.00	0.00	5,000.00	100.0%
522 20 35 01-00	Other Small Tools & Equipment	5,000.00	1,936.19	2,109.23	2,890.77	57.8%
003 Supplies		197,666.00	20,175.95	37,965.18	159,700.82	80.8%
522 20 41 01-00	Mapping / Pre-Fire Printing	16,500.00	0.00	15,252.00	1,248.00	7.6%
522 20 48 01-00	Firefighting Operations Equipment Maint & Repair	47,650.00	6,969.53	12,871.16	34,778.84	73.0%
522 20 48 03-00	Communications	18,000.00	0.00	1,630.39	16,369.61	90.9%
522 20 48 04-00	TRT Maintenance & Repairs	2,520.00	0.00	0.00	2,520.00	100.0%
522 20 48 05-00	Service Contracts- Maintenance & Repair	22,950.00	151.77	1,751.35	21,198.65	92.4%
522 20 48 06-00	Other Repairs	1,000.00	0.00	0.00	1,000.00	100.0%
522 20 48 07-00	Dispatch Services	826,392.00	0.00	391,919.40	434,472.60	52.6%
522 20 48 08-00	Radio Services *Q2 2026 Payment*	75,000.00	18,239.76	36,834.84	38,165.16	50.9%
522 20 48 09-00	Eastside Hazmat Consortium *One time Expenditure*	20,000.00	19,185.19	19,185.19	814.81	4.1%
004 Services		1,030,012.00	44,546.25	479,444.33	550,567.67	53.5%
520 FIRE SUPPRESSION		21,208,311.54	1,763,612.77	7,827,296.31	13,381,015.23	63.1%
						Over budget by -3.6%
530 FIRE MARSHAL						
522 30 11 01-00	Salaries - FM, AFM, CO	615,000.00	49,802.32	199,209.28	415,790.72	67.6%
522 30 11 02-00	Salaries - Deputy FM	900,000.00	73,583.20	291,907.87	608,092.13	67.6%
522 30 11 04-00	Salaries- Administrative Assistant	190,000.00	14,879.69	59,021.41	130,978.59	68.9%
522 30 12 01-00	Overtime- FMO	71,000.00	4,772.05	26,100.79	44,899.21	63.2%
001 Salaries & Wages		1,776,000.00	143,037.26	576,239.35	1,199,760.65	67.6%
522 30 21 01-00	State Retirement	116,483.20	8,407.33	32,888.42	83,594.78	71.8%
522 30 21 02-00	WA Paid Family & Medical Leave	11,737.44	515.30	1,845.66	9,891.78	84.3%
522 30 22 01-00	Med/Den/HRA VEBA/Life Ins	280,000.00	23,671.77	94,687.08	185,312.92	66.2%
522 30 22 02-00	Medicare	30,752.00	2,293.06	9,073.81	21,678.19	70.5%
522 30 22 03-00	MERP-Med Exp Reimb Plan	9,600.00	800.00	3,200.00	6,400.00	66.7%
522 30 22 04-00	Sick Leave Incentive	15,000.00	0.00	19,768.05	(4,768.05)	0.0%
522 30 23 01-00	Disability Insurance	4,600.00	50.00	4,700.00	(100.00)	0.0%
522 30 24 01-00	Labor & Industries	61,500.00	4,799.91	17,741.88	43,758.12	71.2%
522 30 27 01-00	Clothing Allowance	6,000.00	0.00	667.43	5,332.57	88.9%
002 Personnel Benefits		535,672.64	40,537.37	184,572.33	351,100.31	65.5%
522 30 31 01-00	Supplies - FMO	7,000.00	563.81	563.81	6,436.19	91.9%
522 30 35 01-00	FMO-Small Equipment	1,500.00	0.00	1,108.31	391.69	26.1%

2026 BUDGET POSITION

Shoreline Regional Fire Authority | Summary | Time: 11:02:10 Date: 06/07/2026 | Page: 4

001 General Expense Fund: 10-064-0010

Expenditures	Amt Budgeted	April	YTD	Remaining	
530 FIRE MARSHAL					
003 Supplies	8,500.00	563.81	1,672.12	6,827.88	80.3%
522 30 41 01-00 Consulting Fee	11,500.00	0.00	0.00	11,500.00	100.0%
522 30 43 01-00 Travel- FMO	15,000.00	0.00	0.00	15,000.00	100.0%
522 30 49 01-00 Membership- FMO	2,350.00	0.00	1,419.00	931.00	39.6%
522 30 49 02-00 Registration-FMO	14,300.00	0.00	4,562.75	9,737.25	68.1%
522 30 49 03-00 Subscriptions- FMO	24,350.00	0.00	14,545.07	9,804.93	40.3%
004 Services	67,500.00	0.00	20,526.82	46,973.18	69.6%
530 FIRE MARSHAL	2,387,672.64	184,138.44	783,010.62	1,604,662.02	67.2%
Under budget by 0.5%					
531 COMMUNITY OUTREACH					
522 31 11 01-00 Salaries- PIO *Includes MIH Sal & Benefits*	175,000.00	64,499.00	98,604.21	76,395.79	43.7%
522 31 12 01-00 Community Outreach Overtime	107,000.00	5,168.01	24,405.73	82,594.27	77.2%
001 Salaries & Wages	282,000.00	69,667.01	123,009.94	158,990.06	56.4%
522 31 21 01-00 State Retirement	15,002.40	4,156.71	8,081.20	6,921.20	46.1%
522 31 21 02-00 WA Paid Family & Medical Leave	1,916.08	242.57	480.32	1,435.76	74.9%
522 31 22 01-00 Med/Den/HRA VEBA/Life Ins	37,000.00	9,829.09	19,417.03	17,582.97	47.5%
522 31 22 02-00 Medicare	4,089.00	1,089.52	2,117.45	1,971.55	48.2%
522 31 22 03-00 MERP- Med Exp Reimb Plan	1,200.00	500.00	800.00	400.00	33.3%
522 31 23 01-00 Disability Insurance	500.00	0.00	1,500.00	(1,000.00)	0.0%
522 31 24 01-00 Labor & Industries	7,300.00	2,145.50	2,706.65	4,593.35	62.9%
522 31 27 01-00 Clothing Allowance	700.00	0.00	0.00	700.00	100.0%
002 Personnel Benefits	67,707.48	17,963.39	35,102.65	32,604.83	48.2%
522 31 31 01-00 Supplies - PIO	34,000.00	408.67	648.67	33,351.33	98.1%
522 31 31 02-00 Supplies- Chaplain Program	0.00	0.00	0.00	0.00	100.0%
522 31 31 03-00 Supplies- CPR Program	11,500.00	0.00	1,932.65	9,567.35	83.2%
003 Supplies	45,500.00	408.67	2,581.32	42,918.68	94.3%
522 31 43 01-00 Travel- PIO	5,050.00	663.19	2,756.63	2,293.37	45.4%
522 31 45 01-00 Advertising	100.00	0.00	0.00	100.00	100.0%
522 31 48 01-00 Maintenance & Repairs- PIO	650.00	0.00	0.00	650.00	100.0%
522 31 49 02-00 Membership- PIO	200.00	0.00	0.00	200.00	100.0%
522 31 49 03-00 Registration- PIO	4,700.00	1,298.00	1,298.00	3,402.00	72.4%
522 31 49 05-00 Other Services & Charges	7,800.00	0.00	0.00	7,800.00	100.0%
004 Services	18,500.00	1,961.19	4,054.63	14,445.37	78.1%
531 COMMUNITY OUTREACH	413,707.48	90,000.26	164,748.54	248,958.94	60.2%
Over budget by -6.5%					
545 TRAINING					
522 45 11 01-00 Salaries - Chief Officer	245,000.00	19,659.25	78,637.00	166,363.00	67.9%
522 45 11 02-00 Salaries- Company Officer	405,000.00	47,284.59	161,700.52	243,299.48	60.1%
522 45 11 03-00 Salaries-Administrative Asst.	120,000.00	9,511.42	38,045.68	81,954.32	68.3%
522 45 11 04-00 Salaries-Driver Engineer	175,000.00	0.00	0.00	175,000.00	100.0%
522 45 12 01-00 Overtime-Training	133,700.00	14,152.45	49,412.21	84,287.79	63.0%
522 45 12 02-00 OT Training Firefighters *Fire Academy OT*	51,000.00	20,706.55	52,130.51	(1,130.51)	0.0%

2026 BUDGET POSITION

001 General Expense Fund: 10-064-0010

Expenditures		Amt Budgeted	April	YTD	Remaining	
545 TRAINING						
001 Salaries & Wages		1,129,700.00	111,314.26	379,925.92	749,774.08	66.4%
522 45 21 01-00	State Retirement	75,100.04	5,416.93	18,285.14	56,814.90	75.7%
522 45 21 02-00	WA Paid Family & Medical Leave	7,275.27	309.36	977.65	6,297.62	86.6%
522 45 22 01-00	Med/Den/HRA VEBA/Life Ins	150,000.00	12,007.21	39,571.55	110,428.45	73.6%
522 45 22 02-00	Medicare	17,380.65	1,362.10	4,737.01	12,643.64	72.7%
522 45 22 03-00	MERP- Med Exp Reimb Plan	4,800.00	300.00	1,200.00	3,600.00	75.0%
522 45 22 04-00	Sick Leave Incentive	5,500.00	0.00	6,989.29	(1,489.29)	0.0%
522 45 23 01-00	Disability Insurance	2,600.00	50.00	1,700.00	900.00	34.6%
522 45 24 01-00	Labor & Industries	33,000.00	2,833.95	8,861.96	24,138.04	73.1%
522 45 27 01-00	Clothing Allowance	3,000.00	428.46	428.46	2,571.54	85.7%
002 Personnel Benefits		298,655.96	22,708.01	82,751.06	215,904.90	72.3%
522 45 31 01-00	Training Supplies	20,000.00	2,206.00	7,304.38	12,695.62	63.5%
003 Supplies		20,000.00	2,206.00	7,304.38	12,695.62	63.5%
522 45 41 01-00	Outside Instructors	5,000.00	0.00	0.00	5,000.00	100.0%
522 45 43 01-00	Travel	85,250.00	4,872.56	9,605.32	75,644.68	88.7%
522 45 48 01-00	Repairs & Maintenance	500.00	0.00	0.00	500.00	100.0%
522 45 49 01-00	Registrations *Rescue Swimmer*	97,000.00	12,800.00	14,788.38	82,211.62	84.8%
522 45 49 02-00	Memberships/NKCTC Per Capita	318,833.00	0.00	318,833.00	0.00	0.0%
004 Services		506,583.00	17,672.56	343,226.70	163,356.30	32.2%
545 TRAINING		1,954,938.96	153,900.83	813,208.06	1,141,730.90	58.4%
						Over budget by -8.3%
550 FACILITIES						
522 50 11 01-00	Salary	460,000.00	49,652.23	154,266.16	305,733.84	66.5%
522 50 11 02-00	Salary- Maintenance Supervisor	160,000.00	11,549.54	46,198.16	113,801.84	71.1%
522 50 11 03-00	Salaries- Mechanic, Facilities Maintenance	730,000.00	43,348.10	157,365.38	572,634.62	78.4%
522 50 12 01-00	Overtime	99,000.00	11,724.03	44,153.59	54,846.41	55.4%
001 Salaries & Wages		1,449,000.00	116,273.90	401,983.29	1,047,016.71	72.3%
522 50 21 01-00	State Retirement	90,854.20	5,763.17	19,823.48	71,030.72	78.2%
522 50 21 02-00	WA Paid Family & Medical Leave	9,631.56	509.52	1,340.96	8,290.60	86.1%
522 50 22 01-00	Med/Den/HRA VEBA/Life Ins	240,000.00	16,073.84	63,628.70	176,371.30	73.5%
522 50 22 02-00	Medicare	21,510.50	2,425.23	8,640.16	12,870.34	59.8%
522 50 22 03-00	MERP- Med Exp Reimb Plan	8,400.00	600.00	2,200.00	6,200.00	73.8%
522 50 22 04-00	Sick Leave Incentive	13,000.00	948.63	3,705.34	9,294.66	71.5%
522 50 23 01-00	Disability Insurance	4,700.00	100.00	2,400.00	2,300.00	48.9%
522 50 24 01-00	Labor & Industries	27,000.00	2,043.56	7,154.22	19,845.78	73.5%
522 50 27 01-00	Clothing Allowance	9,000.00	859.69	2,394.61	6,605.39	73.4%
002 Personnel Benefits		424,096.26	29,323.64	111,287.47	312,808.79	73.8%
522 50 31 01-00	General Supplies	14,000.00	2,808.15	4,954.04	9,045.96	64.6%
522 50 31 02-00	Cleaning Supplies	38,000.00	4,031.97	7,014.41	30,985.59	81.5%
522 50 31 03-00	Staff/Support Vehicle Fluid Parts/Supplies	52,000.00	5,227.72	13,619.81	38,380.19	73.8%
522 50 31 04-00	Fire Apparatus Parts & Supplies	458,500.00	10,292.86	73,765.78	384,734.22	83.9%
522 50 31 05-00	Shop Bulk Fluid & Supplies	20,000.00	3,361.91	12,782.97	7,217.03	36.1%

001 General Expense Fund: 10-064-0010

Expenditures		Amt Budgeted	April	YTD	Remaining	
550 FACILITIES						
522 50 31 06-00	Apparatus Placards/Lettering	2,500.00	0.00	0.00	2,500.00	100.0%
522 50 32 01-00	Fuel (all Divisions)	134,500.00	14,689.43	43,117.08	91,382.92	67.9%
522 50 35 01-00	Misc Tools-Fleet	10,750.00	373.90	5,049.67	5,700.33	53.0%
522 50 35 02-00	Misc Tools-Facilities	4,000.00	844.84	854.73	3,145.27	78.6%
522 50 35 03-00	Facilities Equipment	18,000.00	759.17	14,083.61	3,916.39	21.8%
003 Supplies		752,250.00	42,389.95	175,242.10	577,007.90	76.7%
522 50 41 01-00	Snow Removal	2,000.00	0.00	0.00	2,000.00	100.0%
522 50 41 02-00	Janitorial Contract- Sta 61 & 51	30,030.00	2,328.15	9,244.78	20,785.22	69.2%
522 50 41 03-00	HVAC/Boiler Maint Contract	52,386.25	7,217.88	15,806.93	36,579.32	69.8%
522 50 41 07-00	Fire System Contract *Froula Alarm Systems*	15,925.00	13,226.46	13,771.94	2,153.06	13.5%
522 50 41 08-00	UL Test L61	12,000.00	0.00	2,695.00	9,305.00	77.5%
522 50 41 09-00	Pest Control	22,100.00	3,119.65	13,630.79	8,469.21	38.3%
522 50 43 01-00	Travel	16,500.00	676.38	4,709.34	11,790.66	71.5%
522 50 45 02-00	Misc. Rentals	12,550.00	0.00	175.74	12,374.26	98.6%
522 50 45 03-00	Miscellaneous Services	6,300.00	309.34	1,084.27	5,215.73	82.8%
522 50 47 01-00	Electricity	118,350.00	11,522.90	39,714.17	78,635.83	66.4%
522 50 47 02-00	Garbage	36,100.00	3,704.77	12,306.25	23,793.75	65.9%
522 50 47 03-00	Sewer	37,000.00	2,917.57	8,232.52	28,767.48	77.7%
522 50 47 04-00	Water	42,400.00	4,735.73	10,597.31	31,802.69	75.0%
522 50 47 05-00	Natural Gas	144,160.00	27,355.30	66,066.76	78,093.24	54.2%
522 50 47 06-00	KC Taxes / Surface Water Management	63,000.00	60,771.11	60,771.11	2,228.89	3.5%
522 50 48 01-00	Facilities Repair & Maint. *Plumbing/Electrical*	100,800.00	35,922.23	57,662.96	43,137.04	42.8%
522 50 48 02-00	Apparatus/Equpmnt (Rep & Maint)	144,500.00	15,996.10	23,810.46	120,689.54	83.5%
522 50 48 03-00	Generator Maint.	15,000.00	0.00	0.00	15,000.00	100.0%
522 50 48 04-00	Heavy Maintenance- Facilities	53,000.00	549.65	1,665.00	51,335.00	96.9%
522 50 48 07-00	Exhaust Syst. Repair & Maint.	7,000.00	0.00	2,029.64	4,970.36	71.0%
522 50 48 11-00	Quarterly Elevator Maintenance	22,500.00	1,724.03	4,127.11	18,372.89	81.7%
522 50 48 12-00	Overhead Doors Maintenance	28,000.00	0.00	5,780.39	22,219.61	79.4%
522 50 49 01-00	Registrations	26,550.00	0.00	10,394.35	16,155.65	60.8%
004 Services		1,008,151.25	192,077.25	364,276.82	643,874.43	63.9%
550 FACILITIES		3,633,497.51	380,064.74	1,052,789.68	2,580,707.83	71.0%
						Under budget by 4.3%
551 IT						
522 51 31 01-00	Computer Supplies	17,000.00	602.14	922.76	16,077.24	94.6%
003 Supplies		17,000.00	602.14	922.76	16,077.24	94.6%
522 51 41 01-00	Software License/Maintenance	197,808.50	684.78	119,079.59	78,728.91	39.8%
522 51 41 02-00	Website Services	2,250.00	0.00	536.75	1,713.25	76.1%
522 51 42 01-00	Voice/Data/Fax Lines	90,000.00	8,155.38	30,466.63	59,533.37	66.1%
522 51 42 02-00	IT Services	185,000.00	15,786.04	55,711.21	129,288.79	69.9%
522 51 42 03-00	Cell Phone Airtime	62,000.00	1,810.61	7,544.43	54,455.57	87.8%
522 51 48 01-00	Facilities Repair & Maintenance	8,000.00	593.57	2,448.29	5,551.71	69.4%
522 51 48 02-00	IT Repair and Support	5,000.00	0.00	196.00	4,804.00	96.1%
522 51 48 03-00	Copy Machines-per Copy Charges, Toners,repairs	18,500.00	1,787.04	8,046.59	10,453.41	56.5%
522 51 48 04-00	Voice/Data System Repair & Maint	20,000.00	0.00	83,282.14	(63,282.14)	0.0%

001 General Expense Fund: 10-064-0010

Expenditures	Amt Budgeted	April	YTD	Remaining	
551 IT					
522 51 48 05-00 Server/Network Maintenance	0.00	0.00	0.00	0.00	100.0%
004 Services	588,558.50	28,817.42	307,311.63	281,246.87	47.8%
551 IT	605,558.50	29,419.56	308,234.39	297,324.11	49.1%
				Over budget by -17.6%	
560 OTHER SERVICES					
522 60 12 01-00 Overtime	27,450.00	397.67	5,189.22	22,260.78	81.1%
001 Salaries & Wages	27,450.00	397.67	5,189.22	22,260.78	81.1%
522 60 22 01-00 Wellness Physicals, Shots, Hearing Tests	15,250.00	150.00	7,590.23	7,659.77	50.2%
002 Personnel Benefits	15,250.00	150.00	7,590.23	7,659.77	50.2%
522 60 31 01-00 Safety Officer Supplies *Helmet Shields*	14,250.00	4,619.70	5,455.60	8,794.40	61.7%
522 60 35 01-00 Fitness Wellness Equipment/Supplies	1,000.00	0.00	0.00	1,000.00	100.0%
003 Supplies	15,250.00	4,619.70	5,455.60	9,794.40	64.2%
522 60 41 01-00 Professional Services	0.00	0.00	0.00	0.00	100.0%
522 60 43 01-00 Travel	2,350.00	0.00	3,983.01	(1,633.01)	0.0%
522 60 48 01-00 Fitness Equip Maint/Repair	6,500.00	0.00	0.00	6,500.00	100.0%
522 60 49 01-00 Registrations *Peer Support Cost Share*	8,400.00	7,653.09	10,832.59	(2,432.59)	0.0%
004 Services	17,250.00	7,653.09	14,815.60	2,434.40	14.1%
560 OTHER SERVICES	75,200.00	12,820.46	33,050.65	42,149.35	56.0%
				Over budget by -10.7%	
571 EMS/BLS					
522 71 11 01-00 Salaries- Firefighters	4,607,246.00	298,584.67	1,194,338.68	3,412,907.32	74.1%
522 71 12 01-00 Overtime	824,000.00	123,164.67	467,177.42	356,822.58	43.3%
001 Salaries & Wages	5,431,246.00	421,749.34	1,661,516.10	3,769,729.90	69.4%
522 71 21 01-00 State Retirement	293,942.29	19,282.79	77,131.16	216,811.13	73.8%
522 71 21 02-00 WA Paid Family & Medical Leave	36,477.22	897.73	3,590.92	32,886.30	90.2%
522 71 22 01-00 Med/Den/HRA VEBA/Life Ins.	945,000.00	70,448.38	281,793.52	663,206.48	70.2%
522 71 22 02-00 Medicare	83,753.07	5,558.75	22,235.00	61,518.07	73.5%
522 71 22 03-00 MERP- Med Exp Reimb Plan	40,800.00	3,100.00	12,400.00	28,400.00	69.6%
522 71 23 01-00 Disability Insurance	17,000.00	0.00	17,000.00	0.00	0.0%
522 71 24 01-00 Labor & Industries	280,600.00	16,650.00	66,600.00	214,000.00	76.3%
002 Personnel Benefits	1,697,572.58	115,937.65	480,750.60	1,216,821.98	71.7%
522 71 31 01-00 Supplies - EMS/BLS	91,500.00	9,779.53	23,616.13	67,883.87	74.2%
522 71 31 02-00 EMS Apparatus Parts & Supplies	82,000.00	13,043.05	20,345.55	61,654.45	75.2%
522 71 32 01-00 Fuel - BLS	44,000.00	4,889.88	12,894.30	31,105.70	70.7%
003 Supplies	217,500.00	27,712.46	56,855.98	160,644.02	73.9%
522 71 48 01-00 Repair & Maintenance	6,750.00	360.95	1,402.40	5,347.60	79.2%
522 71 48 02-00 EMS Apparatus Repair & Maintenance	23,000.00	0.00	0.00	23,000.00	100.0%
522 71 48 03-00 Transport Billing Office	98,100.00	4,267.08	174,122.49	(76,022.49)	0.0%

2026 BUDGET POSITION

Shoreline Regional Fire Authority | Summary | Time: 11:02:10 | Date: 06/07/2026 | Page: 8

001 General Expense Fund: 10-064-0010

Expenditures	Amt Budgeted	April	YTD	Remaining	
571 EMS/BLS					
004 Services	127,850.00	4,628.03	175,524.89	(47,674.89)	0.0%
571 EMS/BLS	7,474,168.58	570,027.48	2,374,647.57	5,099,521.01	68.2%
					Under budget by 1.5%
591 Lease Payments					
591 22 70 01-00 Lease Payments	900.00	174.42	348.84	551.16	61.2%
591 22 70 02-00 Subscription Based IT (SBITA)	25,000.00	0.00	0.00	25,000.00	100.0%
591 Lease Payments	25,900.00	174.42	348.84	25,551.16	98.7%
Fund Expenditures:	**41,981,280.87**	**3,460,319.45**	**14,779,677.17**	**27,201,603.70**	**64.8%**
Fund Excess/(Deficit):	**(41,981,280.87)**	**(3,460,319.45)**	**(14,779,677.17)**		

April 2026
Target Percentage Remaining: 66.7%

Overall Percentage Remaining: 64.8%
Over Budget by **-1.9%**

Shoreline Fire Department

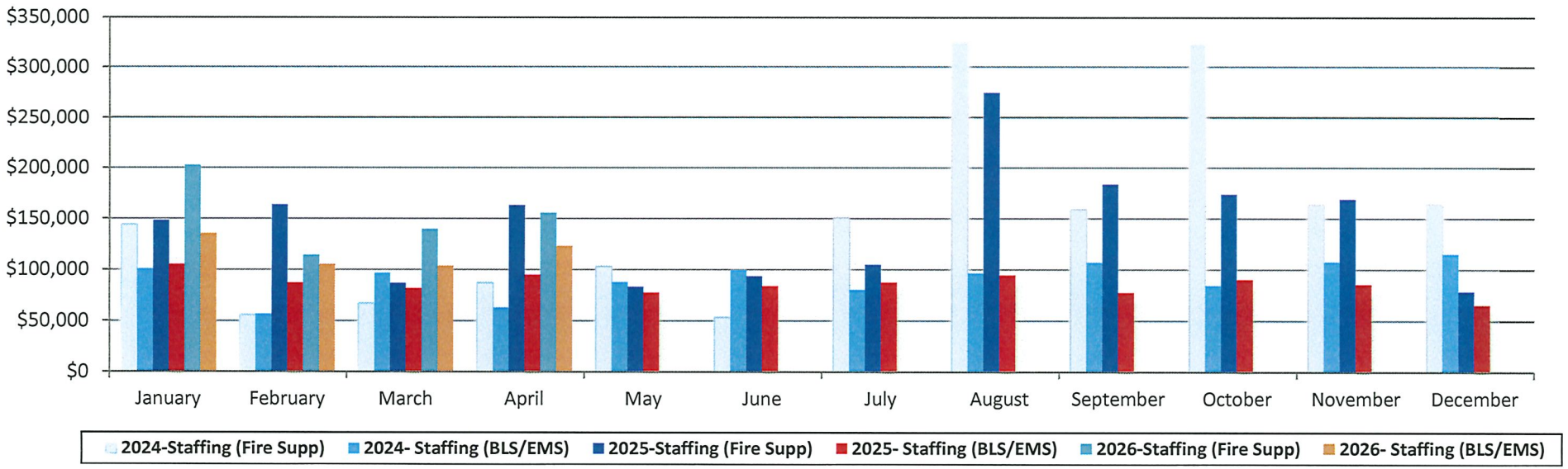
OVERTIME COST (EXP fund)- FIRE SUPPRESSION & BLS/EMS

APR 2026

OT Budget: 522.20.12: Staffing, FF SL, Disability Vacancy, Meetings, Committee, Deployments, Comp cash out / **522.71.12:** Aid Car Prem Pay, Staffing BLS

	2024-Staffing (Fire Supp)	2024- Staffing (BLS/EMS)	2025-Staffing (Fire Supp)	2025- Staffing (BLS/EMS)	2026-Staffing (Fire Supp)	2026- Staffing (BLS/EMS)	OT Processing Period
January	$ 144,271.86	$ 100,992.20	$ 148,299.84	$ 105,095.49	$ 202,763.75	$ 135,384.72	Dec 12, '25 - Jan 09,'26
February	$ 55,709.81	$ 56,813.23	$ 163,626.04	$ 86,959.47	$ 114,549.61	$ 105,167.21	Jan 09 - Feb 13, 2026
March	$ 67,109.34	$ 96,709.19	$ 86,750.13	$ 81,612.78	$ 139,879.30	$ 103,460.82	Feb 13 - Mar 13, 2026
April	**$ 86,878.84**	**$ 63,118.27**	**$ 163,305.85**	**$ 94,773.16**	**$ 155,953.34**	**$ 123,164.67**	**Mar 13 - Apr 10, 2026**
May	$ 103,038.99	$ 87,511.59	$ 82,984.83	$ 77,169.26			Apr 10 - May 15, 2026
June	$ 53,462.76	$ 99,416.93	$ 93,434.17	$ 83,559.12			May 15 - Jun 12, 2026
July	$ 150,812.78	$ 80,054.44	$ 104,808.17	$ 87,089.57			Jun 12 - Jul 10, 2026
August	$ 324,779.38	$ 96,539.92	$ 275,022.97	$ 94,018.67			Jul 10 - Aug 14, 2026
September	$ 159,302.54	$ 107,313.78	$ 183,955.24	$ 77,171.29			Aug 14 - Sep 11, 2026
October	$ 323,260.74	$ 84,364.70	$ 174,338.50	$ 89,940.45			Sep 11 - Oct 09, 2026
November	$ 163,734.91	$ 107,568.69	$ 169,128.45	$ 85,558.45			Oct 09 - Nov 13, 2026
December	$ 164,126.40	$ 115,484.02	$ 78,181.48	$ 65,488.69			Nov 13 - Dec 11, 2026
Total	**$ 1,796,488.35**	**$ 1,095,886.96**	**$ 1,723,835.67**	**$ 1,028,436.40**	**$ 613,146.00**	**$ 467,177.42**	
Monthly Average	*$ 149,707.36*	*$ 91,323.91*	*$ 143,652.97*	*$ 85,703.03*	*$ 153,286.50*	*$ 116,794.36*	

APR 2026	Year to Date	2026 Budget	Remaining Bal.	% Remaining	*Target % remaining*	*Miscellaneous Note*
OT-Staffing (Fire Supp)	$ 613,146.00	$ 1,650,060.00	$ 1,036,914.00	62.84%	*66.70%*	Inc. in FF staffing, sick leave, deployments
OT-Staffing (BLS/EMS)	$ 467,177.42	$ 824,000.00	$ 356,822.58	43.30%	*66.70%*	Includes A157 Upstaffing



Shoreline Fire Department

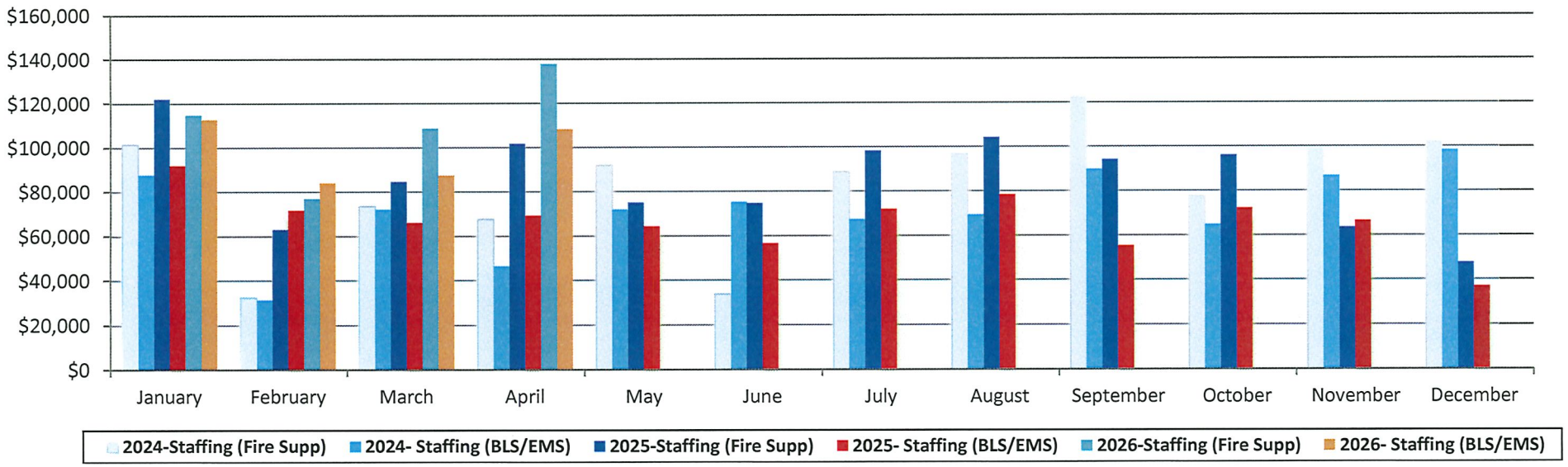
OVERTIME COST (EXP fund)- FIRE SUPPRESSION & BLS/EMS - STAFFING ONLY

APR 2026

OT Budget: 522.20.12.01-01: Staffing, FF SL, Disability Vacancy / **522.71.12.01-01:** Staffing BLS

	2024-Staffing (Fire Supp)	2024- Staffing (BLS/EMS)	2025-Staffing (Fire Supp)	2025- Staffing (BLS/EMS)	2026-Staffing (Fire Supp)	2026- Staffing (BLS/EMS)	OT Processing Period
January	$ 101,457.42	$ 87,812.50	$ 122,116.00	$ 92,008.67	$ 114,840.38	$ 112,797.70	Dec 12, '25 - Jan 09,'26
February	$ 32,384.79	$ 31,371.68	$ 63,085.55	$ 71,605.84	$ 76,849.37	$ 84,045.72	Jan 09 - Feb 13, 2026
March	$ 73,504.88	$ 72,124.85	$ 84,539.09	$ 66,119.40	$ 108,686.59	$ 87,432.39	Feb 13 - Mar 13, 2026
April	**$ 67,626.09**	**$ 46,500.19**	**$ 101,662.67**	**$ 69,236.82**	**$ 137,920.55**	**$ 108,232.70**	**Mar 13 - Apr 10, 2026**
May	$ 91,932.42	$ 71,954.21	$ 74,974.46	$ 64,275.80			Apr 10 - May 15, 2026
June	$ 33,649.62	$ 75,205.13	$ 74,645.62	$ 56,548.52			May 15 - Jun 12, 2026
July	$ 88,719.04	$ 67,422.23	$ 98,283.47	$ 71,898.45			Jun 12 - Jul 10, 2026
August	$ 96,742.64	$ 69,431.03	$ 104,108.46	$ 78,235.68			Jul 10 - Aug 14, 2026
September	$ 122,757.02	$ 89,889.99	$ 94,164.78	$ 55,292.68			Aug 14 - Sep 11, 2026
October	$ 77,476.25	$ 64,888.54	$ 96,161.66	$ 72,030.37			Sep 11 - Oct 09, 2026
November	$ 99,254.51	$ 86,794.04	$ 63,615.52	$ 66,458.95			Oct 09 - Nov 13, 2026
December	**$ 102,251.11**	**$ 98,397.59**	**$ 47,746.60**	**$ 36,925.03**			Nov 13 - Dec 11, 2026
Total	**$ 987,755.79**	**$ 861,791.98**	**$ 1,025,103.88**	**$ 800,636.21**	**$ 438,296.89**	**$ 392,508.51**	
Monthly Average	*$ 82,312.98*	*$ 71,816.00*	*$ 85,425.32*	*$ 66,719.68*	*$ 109,574.22*	*$ 98,127.13*	

APR 2026	Year to Date	2026 Budget	Remaining Bal.	% Remaining	*Target % remaining*	*Miscellaneous Note*
OT-Staffing (Fire Supp)	$ 438,296.89	$ 900,000.00	$ 461,703.11	51.30%	*66.70%*	FF Staffing/SL, DL
OT-Staffing (BLS/EMS)	$ 392,508.51	$ 600,000.00	$ 207,491.49	34.58%	*66.70%*	includes A157 Upstaffing



General Expense Fund- CASH ON HAND

Fund Number: 10-064-0010

6/7/2026

YEAR 2026	Beginning Cash Balance	Receipts	Disbursements	Ending Balance	
Beginning Cash Balance	$ 8,946,036.77				
January		9,294,856.11	7,173,982.24	11,066,910.64	
February		545,872.69	2,989,162.29	8,623,621.04	low
March		8,376,866.72	4,153,713.19	12,846,774.57	
April		**9,186,676.59**	**3,460,319.45**	**18,573,131.71**	high
May					
June					
July					
August					
September					
October					
November					
December					
Total	$ 8,946,036.77	**27,404,272.11**	**17,777,177.17**	**18,573,131.71**	
Monthly Average		*6,851,068*	*4,444,294*		

NOTES:

JAN 2026: Disbursements incl. $2,997,500 interfund transfer OUT to CAP for 2026 budget allocation (1 of 2)
JAN 2026: Receipts include $8,736,000 transfer in from Shoreline Fire District
MAR 2026: Receipts include $7,000,000 transfer in from Northshore Fire District 16
APR 2026: Receipts include first 1/2 of property taxes, $8,941,441

YEAR 2025	Beginning Cash Balance	Receipts	Disbursements	Ending Balance	
Beginning Cash Balance	$ -				
January					
February					
March					
April					
May		10,000,000.00	2,142,499.44	7,857,500.56	
June		2,333,868.98	3,160,364.94	7,031,004.60	
July		147,441.92	2,663,055.72	4,515,390.80	
August		601,897.73	2,953,146.01	2,164,142.52	low
September		17,766,647.02	3,048,543.13	16,882,246.41	high
October		536,525.33	2,681,760.45	14,737,011.29	
November		369,891.47	3,320,989.20	11,785,913.56	
December		1,590,088.96	4,429,965.75	8,946,036.77	
Total	$ -	**33,346,361.41**	**24,400,324.64**	**8,946,036.77**	
Monthly Average		*4,168,295*	*3,050,041*		

NOTES:

MAY 2025: Transferred in $10,000,000 from Shoreline Fire District & Northshore Fire District
SEP 2025: Transferred in $17,300,000 from Shoreline Fire District & Northshore Fire District

Shoreline Fire Department

BOARD MEETING DATE: June 11th, 2026

Chief Cowan

RFA Activity Reports

The following are noteworthy activities and/or meetings completed since the last Governing Board meeting:

Hiring/Succession Development

- The CAO recruitment received over 50 applicants from around the country. Of those, 12 advanced to an initial interview, and then 4 to a panel and executive interview on June 8. Decision forthcoming.
- The HR Director application period ended on May 31 with over 40 applicants. The plan is to stagger this process to allow for the new CAO to be part of the interview process.
- We received over 400 applications for the new Receptionist position and have a conditional offer out to a candidate.

Staffing

- The new Firefighter recruit class graduated on May 22nd with exceptional performance.

Negotiations

- We have completed seven Non-Uniform CBA negotiations. Date for next session is scheduled for June 9th.

Contracts

- Nothing to report.

Budget

- We have finished an analysis of BFD and Sno10 joining the RFA and it would be a significant cost savings for our taxpayers.
- We will be starting our budget process in July to include the separation of Fleet and Facilities into two different sections to improve the tracking of division costs.

Strategic Activity

- Next apparatus due to arrive is the fire engine, which is still being worked on at Hughes with an ETA forthcoming.
- Continue to work on short and medium-term admin staffing needs.
- Reinforcing our strategic goals for 2026 along with Retreat summary review.
- Continuing to hold our joint exec/leadership team meeting every two weeks on 1st and 3rd Thursdays.
- Working with Bothell City Manager to define collaborative draft positions on potentially joining the RFA pertaining to the remaining matters for the Board to consider.
- Mike Mullane, retired NASA astronaut, presented on the normalization of deviancy on May 21 and 22 and was received well.

Public Records Requests

- Significant requests currently that are impacting staff workload capacity.

Noteworthy Meetings/Activities

- May 27 – Special BOC Meeting
  - Special meeting to discuss possible RFA governance with Bothell potentially joining RFA.
- May 28 – Bothell Budget Meeting
  - Meeting to discuss the ongoing Bothell biennial budget process.
- June 1 – BFD ELT
  - Meeting to discuss ongoing issues.
  - Impacts and potential of joining the RFA.
  - Transition of Administrative Manager retiring on June 30th.
- June 2 – LMC Meeting
  - Meeting to discuss ongoing issues and concerns.
- June 2 – NUCBA Negotiations #7
  - Negotiations session #7, getting closer.
- June 3 – Sno10 Contract Meeting
  - Meeting with Chair Norris to discuss ongoing contract performance.
  - Discussed the possibility of Sno10 joining the RFA on a concurrent ballot measure in November.
- June 3 – Ride of Honor
  - Ceremony to pass the LODD ribbon for Adam Lamb to motorcade to take ribbon to Olympia for ceremony on June 14th.
- June 8 – CAO Interviews
  - Panel and executive level interviews for four CAO candidates.

Incorporated into the Board meeting minutes by reference.
Submitted by: Chief, Matt Cowan

RFA Activity Highlights

Shoreline Fire Department RFA

BOARD MEETING DATE: June 11, 2026

Deputy Chief Matt Hochstein

DC of Support Services – DC Hochstein:

- Weekly coordination meetings with I.T., Facilities, Fleet.
- Weekly Executive Team meetings.
- Weekly DC Hochstein/Capital Proj. Manager Hansson check-in meetings.
- Weekly DC Hochstein/BC Savino check-in meetings.
- Bi-Weekly Gallatin meeting.
- Bi-Weekly Shoreline ELT meeting.
- Final inspection of three new aid cars at Braun.
- Academy graduation at Eastside Church.
- Bothell Fire/Facilities meeting x 2.
- Bothell Fire ELT.
- Labor Management meeting.
- Chief Administrative Officer interviews.
- Stryker equipment and contract review with Rep.
- DFM Wesenberg retirement lunch.

Facilities - Facilities Manager Johnston:

- Ongoing service ticket repairs.
- Landscaping and pressure washing at Station 65 and Station 57
- Preparing for the open house at Station 51
- Vendor follow-up for HVAC repairs at Station 65 and Station 64
- Station 65 sprinkler repairs in the bay
- ST 62 Landscaping clean up
- Continued Clean Buildings training
- Facilities Manager Johnston attend Leadership training class

Fleet – Fleet Manager Swanson:

- Ongoing preventative maintenance and repairs of all district apparatus.
- Annual services and PMs are ongoing.
- 2252 (new pumper) remains at Hughes for the hose bed issue.
- Sno10 pumper pre-con and Bothell ladder final trips to Pierce completed.
- 2251 (L161) in the shop last week for maintenance and at Hughes for warranty work for next 3 weeks.

RFA Activity Highlights

- Final inspection of three new aid cars at Braun.
- MSO pre-build meeting with Stonewell.

IT – IT Manager Middleton:

- Continued working on the new Apple Business account, creating customizations for deploying apps to iPhones and iPads.
    - Working with Gina to enroll new Apple cell phones into the new MDM.
    - Investigating options for shared contact lists
    - Preparing to roll out the new iPads for ESO when given approval from ALS Div-C.
- Worked with Asst. Admin Director Garlini to set up old Surface tablets for firefighter hiring screening sessions.
- Microsoft Windows updates for May 2026/June 2026
- Computer Replacement project is 95% completed - the remaining 5% are on hold due to a big public records request.
- Misc tasks around stations.
    - Updated equipment used by the Boards meeting at the ST51 public meeting room
    - Assisted emptying out equipment and items from shed at 61
- Order replacement TV for Chief Cowan
- Replace laptop for Fire Marshal Burgess
- NORCOM 911 new IT manager: Carl Detert

Near Future:

- Critical vulnerabilities announced for VMware ESXi server - New updates need to be installed on all servers
- Researching new Remote Control software, for IT helpdesk support
- Researching new Monitoring software, for proactive monitoring of infrastructure equipment.
- Researching new Pelco / Motorola software VMS (video management system)
- Network maintenance needed at ST51. Not scheduled yet – estimated 2 hour downtime.
- Network maintenance needed at ST61. Not scheduled yet – estimated 5 hours downtime.

Ongoing:

- Deploying new 5G modems to various apparatus when possible

Capital Projects – Capital Projects Manager Hansson:

- 57 lighting project underway, anticipated completion this week.
- New 57 extractor scheduled for install 6/2.
- New SCBA washer ordered for 64, anticipated delivery in 2-3 weeks.
- New bunker gear dryer for 63 has been ordered.
- Alternate 51 carport options being investigated.
- 61 shop expansion information gathering has begun
- Began initial conversations with TCA about developing remodel budgets for 64/65.

Regional Fire Authority Activity Highlights

Shoreline Fire Department

BOARD MEETING DATE: June 11, 2026

Deputy Chief Andres Orams

The following items of note were completed during the period of May 22, through June 11, 2026:

Deputy Chief Orams – Projects and Meetings

- Attended NKCTC Graduation Ceremony
- IAP Meeting for FIFA and July 4th
- Met with Bellevue FD Ops Chief to discuss tactics
- Monthly NKCTC meeting
- King County Fire Operations meeting
- Executive Team meetings
- Met with Deputy Director KCEMS
- Bothell Executive Leadership Team meeting
- King County Zone 1 Ops Chief meeting
- Labor Management meeting
- Bothell EOC Q2 meeting
- Bothell City Council meeting
- Impact bargaining discussions
- Executive Leadership Team meeting
- King County Fire Chiefs bi-monthly meeting
- KCFCA bimonthly meeting
- Interview panel for new CAO
- Joint BC/MSO meeting

Fire Suppression (Burrow)

- Wellness/Safety Committee meeting
- KC Wildland Coordinators meeting
- PSERN Operator Technical Working Group meeting
- Executive Leadership Team meeting
- Entry Level Firefighter video interviews
- Joint BC/MSO meeting
- Peer Support meeting
- First Due discussions

EMS and MIH (Kennison):

- Executive Leadership Team meetings
- KC/ESO Workgroup meeting
- Regional Trauma Council
- Wellness/Safety Committee meeting
- Central Region EMS Board meeting
- LBN interview findings and co-design workshop
- Swedish Stroke EMS Collaboration meeting
- Dispatch Working Group meeting
- ALS Training Officers meeting
- ALS Training Group meeting

Regional Fire Authority Activity Highlights

- Washington Fire Safety Officers Association meeting
- ALS Budget Review
- Crisis Center check-in
- Stryker equipment and contract review
- Joint BC/MSO meeting
- First Due discussions

Training (Majeed):

- NKCTC Academy Graduation
- KC Fire Ops meeting
- SIM Lab
- KC Zone 1 Ops Chief meeting
- RCO meeting
- DEIB/HR check-in meeting
- Interview panel for new CAO
- Joint BC/MSO meeting

SHORELINE FIRE DEPARMENT
REGOINAL FIRE AUTHORITY (RFA)
Tentative Projected Agendas

Regional Fire Authority Board meetings are held monthly on the 1st and 3rd Thursday of the month

- Items may not be in the same order as they will appear on the preliminary agenda.

D = Discussion
A = Action
PH = Public Hearing

June 11, 2026, meeting was rescheduled
Planned Absence:_____
5:30 PM (**SPECIAL Meeting Station 61)**

SUBJECT	RESOLUTION	TYPE	STAFF
- The Pancake Breakfast will be held on Saturday, June 13			

June 25, 2026, meeting was rescheduled
Planned Absence: Commissioner Byers will attend virtually or have an excused absence
5:30 PM (**SPECIAL Meeting Station 51)**

SUBJECT	RESOLUTION	TYPE	STAFF

July 9, 2026, meeting was rescheduled
Planned Absence:
5:30 PM (**SPECIAL Meeting Station 61)**

SUBJECT	RESOLUTION	TYPE	STAFF

July 23, 2026, meeting was rescheduled
Planned Absence: Commissioner Byers will attend virtually or have an excused absence
5:30 PM (**SPECIAL Meeting Station 51)**

SUBJECT	RESOLUTION	TYPE	STAFF

August 6, 2026,
Planned Absence:
5:30 PM (**Meeting Station 61)**

SUBJECT	RESOLUTION	TYPE	STAFF

August 20, 2026,
Planned Absence:
5:30 PM (**Meeting Station 51)**

SUBJECT	RESOLUTION	TYPE	STAFF

OTHER DETIALS:

- KCFCA Leadership Summit Sept. 15-17
- WFCA Spokane Oct 24-26, 2026