



Shoreline Fire Department
Dedicated to the Protection of Life and Property
Serving our Communities for Over 85 Years, Since 1939

FIRE CHIEF
 Matt Cowan

COMMISSIONERS
 Eric Adman Tyler Byers
 Kim Fischer David Harris
 Rod Heivilin Josh Pratt
 Rick Nye Barb Sullivan
 Rick Webster Lisa Wollum

SHORELINE FIRE DEPARTMENT
(Regional Fire Authority)
RESOLUTION 25-19

A Resolution of the Governing Board of the Shoreline Fire Department Regional Fire Authority ("Governing Board") adopting the 2026 General Expense, General Capital, General Benefits, ALS Expense, ALS Capital and CMT Expense budgets.

WHEREAS, the Governing Board of the Shoreline Fire Department Regional Fire Authority have reviewed the proposed budget for Fiscal Year 2026 (January 1–December 31), which serves as a financial plan that matches proposed expenditures with anticipated revenues; and

WHEREAS, the proposed budget was developed on the basis of need, and through cooperation with department managers, elected officials, and staff;

NOW THEREFORE BE IT RESOLVED that the Governing Board approve the 2026 proposed budget in the amount of **\$70,517,024** as follows:

<u>Expenditure Division Budget Amount</u>		
<u>Budget</u>		<u>Amount</u>
General Expense*	\$	48,615,432
General Capital	\$	4,106,987
General Benefits	\$	2,862,227
ALS Expense	\$	12,113,412
ALS Capital	\$	1,631,700
MIH Expense	\$	1,187,266
TOTAL	\$	70,517,024

**General Expense budget includes Interfund Transfers Out.*

ADOPTED at the regular meeting of the Governing Board of the Shoreline Fire Department Regional Fire Authority, this 20th day of November 2025.

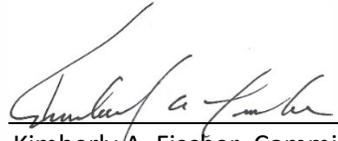
Attest:

Boupka K. Siharath
 Secretary to the Governing Board

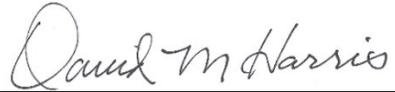
**GOVERNING BOARD OF THE SHORELINE FIRE
 DEPARTMENT REGIONAL FIRE AUTHORITY**

Eric Adman, Commissioner

Tyler Byers, Commissioner



Kimberly A. Fischer, Commissioner

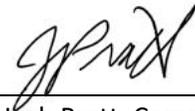


David M. Harris, Commissioner



Rod Heivilin, Commissioner

Rick Nye, Commissioner



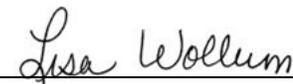
Josh Pratt, Commissioner



Barb Sullivan, Commissioner



Rick Webster, Commissioner



Lisa Wollum, Commissioner