



Shoreline Fire Department
Dedicated to the Protection of Life and Property
Serving our Communities for Over 85 Years, Since 1939

FIRE CHIEF
Matt Cowan

COMMISSIONERS
Ken Callahan
Kim Fischer
David Harris
Tyler Byers
Lisa Wollum
Rod Heivilin
Barb Sullivan
Eric Adman
Rick Webster
Josh Pratt

SHORELINE FIRE DEPARTMENT
(Regional Fire Authority)

RESOLUTION 25-15

Establishing 2025 RFA Expense Budgets

WHEREAS, the Governing Board of the Shoreline Fire Department Regional Fire Authority ("RFA Board") have reviewed the proposed budgets for the RFA for the remainder of 2025 (May 1–December 31), which serves as a financial plan that matches proposed expenditures with anticipated revenues; and

WHEREAS, the proposed budget was developed on the basis of need, and through cooperation with the Executive Team, and staff;

NOW THEREFORE BE IT RESOLVED that the RFA Board approve the 2025 proposed budgets, subject to change, in the amount of **\$41,162,503.73** as follows:

RFA Budget for 2025	
Expense	\$ 25,541,020.41
Benefits	\$ 2,657,588.60
ALS Expense	\$ 7,759,435.86
MIH Expense	\$ 663,358.57
Capital	\$ 3,421,596.69
ALS Capital	\$ 912,424.75
NKCTC	\$ 207,078.85
Total	\$ 41,162,503.73

ADOPTED at the regular meeting of the Board of Commissioners of Shoreline Fire Department Regional Fire Authority (RFA) this 15th day of May 2025.

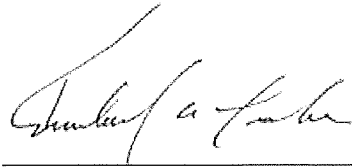
Attest:

Boupha K. Siharath
Boupha K. Siharath
Secretary to the Board

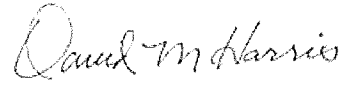
**BOARD OF COMMISSIONER OF THE SHORELINE FIRE
DEPARTMENT REGIONAL FIRE AUTHORITY (RFA)**

Eric Adman, Commissioner

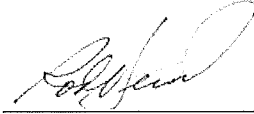
Tyler Byers, Commissioner



Kimberly A. Fischer, Commissioner



David M. Harris, Commissioner



Rod Heivilin, Commissioner



Josh Pratt, Commissioner



Barb Sullivan, Commissioner



Rick Webster, Commissioner

Lisa Wollum, Commissioner