



KING COUNTY FIRE PROTECTION DISTRICT NO.16
7220 NE 181st Street
KENMORE, WA 98028

BUSINESS: 425-354-1780 FAX: 425-354-1781

RESOLUTION NO. 24-05

A Resolution of the Board of Commissioners of King County Fire Protection District No. 16 adopting the 2025 General Expense, Capital, and Benefits budgets.

WHEREAS, the Board of Commissioners have reviewed the proposed budget for Fiscal Year 2025 (January 1–December 31), which serves as a financial plan that matches proposed expenditures with anticipated revenues; and

WHEREAS, the proposed budget was developed on the basis of need, and through cooperation with department managers, elected officials, and staff;

NOW THEREFORE BE IT RESOLVED that the Board of Commissioners of King County Fire Protection District No. 16 approve the 2025 proposed budget in the amount of **\$14,622,598** as follows:

<u>Expenditure Division Budget Amount</u>	
<u>Budget</u>	<u>Amount</u>
General Expense*	\$ 12,830,230
Capital	\$ 1,604,350
Benefits	\$ 188,018
TOTAL	\$ 14,622,598

**General Expense budget does not include Interfund Transfers Out.*

ADOPTED at the regular meeting of the Board of Commissioners of King County Fire Protection District No. 16, this 19th day of November, 2024.

Attest:

Amy Oakley

Amy Oakley
Secretary to the Board

NORTHSHORE FIRE DEPARTMENT

King County, Washington

Lisa Wollum

LISA WOLLUM, Chair

Eric Adman

ERIC ADMAN, Commissioner

Tyler Byers

Tyler Byers, Commissioner

Rick Webster

Rick Webster, Commissioner

Josh Pratt

Josh Pratt, Commissioner

CERTIFICATE

I, Amy Oakley, the Secretary of the Board of Fire Commissioners of King County Fire Protection District No. 16, King County, Washington, hereby certify that the foregoing Resolution is a full, true and correct copy of a Resolution duly adopted at a special meeting of the Board of Fire Commissioners of said Department, duly held at a special meeting place thereof on November 19, 2024 of which meeting all members of said Board had due notice, and at which a majority thereof was present; and that at said meeting said Resolution was adopted by the following vote:

AYES , and in favor thereof, Commissioners:	5
NAYS , Commissioners:	0
ABSENT , Commissioners:	0
ABSTAIN , Commissioners:	0

I further certify that I have carefully compared the same with the original Resolution on file and of record in my office; that said Resolution is a full, true and correct copy of the original Resolution adopted at said meeting; and that said Resolution has not been amended, modified or rescinded since the date of its adoption, and is now in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand this 19th day of November, 2024.

NORTHSHORE FIRE DEPARTMENT
King County, Washington

Amy Oakley

Amy Oakley
Secretary to the Board of Fire Commissioners